

# **Budget Committee report to Academic Senate – Sept. 20, 2019**

## **Academic Year 2018-2019**

- Interim year
- No budget hearings
- As requested, provided rankings of possible cuts identified as part of an “exercise”
  - These were presented to the Senate on April 19, 2019
  - In the end, the budget cuts were not necessary
- Requested reports on assessment of student success initiatives over last several years
- Continued working through summer months, with committee members who were available

## **Academic Year 2019-2020**

- Advocate for budget hearings
- Learn about student fees (e.g. activity fee, online fee, lab fee – where do they go?)
- Continue to seek information on effectiveness of student success initiatives