

Indiana University East
Budgetary Affairs Committee

2016-2017 Year-End Report

2016-2017 Members (Final year of term is indicated in parentheses)

- Lora Baldwin (LIB, '17)
- Wes Tobin (NSM, '17)
- Mengie Parker (HSS, '17)
- Jamie Buffington-Adams (EDUC, '18)
- Paula Baumann (NURS, '18)
- Litao Zhong (Chair, BUSE '18)

Meeting Dates

September 22, 2016: Chair attended meeting with campus committee chairs and John Applegate, AVP Keucher, and AVP Rushton to discuss the current state of the campus and to hear the report presented to the Board of Trustees. Issues related to the regional campuses were also discussed.

November 7, 2016: Meeting with Chancellor, EVCAA, VC for Administration and Finance, and Director of Business Operations to review current and pro forma operating budget.

April 5, 2017: Chair attended meeting with campus committee chairs and John Applegate and his traveling party. Discussed President McRobbie's email regarding to the federal budget proposal. The meeting was dismissed early.

April 6, 2017: Meeting with Chancellor and VC for Administration and Finance to review current and pro forma operating budget, proposed state appropriation, and upcoming projects.

Charge:

1. Meet with the Chancellor and the Vice Chancellor for Administration and Finance and report to schools and units.
2. Review the recommended charges to BAC in 2016-17 and determine a productive course of action with the recommended charges.

Work Completed:

1. BAC members took information from the meetings and presented the information to their respective schools. Any questions were either addressed by the BAC member or additional information was sought from the committee.
2. The chair of Budgetary Affairs provided two reports related to budget and special projects in the fall and spring semester faculty senate meetings.
3. The fall and spring semester meetings were held with the Chancellor and the VC for Administration and Finance. EVCAA and the Director of Business Operations attended the fall semester meeting. Information about the campus budget, state appropriation, salary and tuition increases, and allocation of resources and upcoming campus projects were discussed.
4. Consultation by campus administration with the BAC has been present and committee members are encouraged to ask questions and gain information about the current

financial state of the campus. Membership on the agenda committee by the chair continues.

5. The committee will gain a new member from HSS to replace Mengie Parker.
6. Litao Zhong will continue serving the chair for the 2017-2018 academic year.

Respectfully submitted by Litao Zhong, BAC Chair