

**Indiana University East
Budgetary Affairs Committee
2017-2018 Year-End Report**

2017-2018 Members (Final year of term is indicated in parentheses)

- Jamie Buffington-Adams (EDUC, '18)
- Paula Baumann (NURS, '18)
- Litao Zhong (Chair, BUSE '18)
- Lora Baldwin (LIB, '19)
- Wes Tobin (NSM, '19)
- Amanda Kraha (HSS, '19)

Meeting Dates

November 6, 2017: Meeting with Chancellor, VC for Administration and Finance, and Director of Business Operations to review Fiscal Year of 2017-18 General Fund Budget, Fall 2017 Fiscal Analysis by schools and non-academic units, and campus fiscal outlook.

April 4, 2018: Meeting with Chancellor, VC for Administration and Finance, and Director of Business Operations to review current and pro forma operating budget, proposed state appropriation, proposed salary and tuition increases, and other related financial issues.

Charges

1. Meet with the Chancellor and the Vice Chancellor for Administration and Finance once a semester to review campus budget.
2. Chair serves on Agenda Committee.
3. Chair reports the meeting outcomes to the Senate.
4. BAC members present the meeting information to their respective schools and units.
5. Review the recommended charges to BAC in 2017-18, if any, and determine a productive course of action with the recommended charges.

Work Completed in the 2017-18 Academic Year

1. The fall and spring semester meetings were held with the Chancellor and the VC for Administration and Finance. The Director of Business Operations attended both meetings. Information about the campus budget, state appropriation, salary and tuition increases, campus fiscal outlook, and allocation of resources and upcoming campus projects were discussed. Committee members were encouraged to ask questions and gained information about the current financial state of the campus.
2. BAC members took information from the meetings and presented the information to their respective schools. Any questions were either addressed by the BAC member or additional information was sought from the committee.
3. The chair of Budgetary Affairs provided two reports related to budget and special projects in the fall and spring semester faculty senate meetings.
4. The chair attended monthly Agenda Committee meetings.
5. The Senate elected new committee members, Denise Dallmer from EDUC to replace Jamie Buffington-Adams and Sondra Smith from BUSE to replace Litao Zhong.
6. Wes Tobin was elected to serve the chair for the 2018-2019 academic year.

7. Amanda Kraha was appointed to serve on the UFC Budgetary Affairs Committee.

Respectfully submitted by Litao Zhong, BAC Chair