

Budgetary Affairs Agenda

April 8, 2009

- Review the minutes from the March 11, 2009 meeting.
- Review 3rd Quarter Financial Report.
- Discuss the Proposed Policy 2 Associate Faculty on pt.doc. See e-mail from Keith Morran dated 3/30/2009.
- Review latest recommendation for Summer Salary Pay.
- Discuss possible salary increase scenarios for 2010 for staff and faculty.