

## Minutes for September 10, 2008 Budgetary Affairs Meeting

Attendees: Houser, Morran, Stites, Rogan, Fisher

**Review Fund Balance** – The group reviewed the fund balance. It has been suggested that a small portion be used to fund travel. It was then suggested that the school consider funding initiatives based on the strategic plan. The initiatives were to be discussed at the faculty meeting.

**Reviewed credit hours for Fall 08** – The group reviewed the Fee Class Price Report. It was noted that undergraduate hours were down a small percentage and that the new Distance Education fee brought in \$42,000.

**Discussed Adjunct Pay and Reviewed Two Surveys** – The group looked at the survey's. The group did not feel we were way out of line in our pay structure. Pat is to calculate the cost of a salary increase and check with Rea to see how hard it would be to track the adjuncts who stay with us and give raises based on length of service.

**Review Graduate Tuition** – The group looked at the tuition rates for IUPUI and Bloomington. The thought is to identify programs that we could price as a lump sum or at least figure out what we can do to treat all students the same when it comes to on-line courses and out of state students. Programs that may lend themselves to special funding include the On-line Special Ed Masters, the On-line Technology Masters, and the ESL program.

Pat is to get Ed Leadership Teaching Load and information on the Intercampus Transfer.