



**Indiana University
2011-12 Fact Book**

Fast Facts

Indiana University - Fall 2011

Founded in: 1820

President: [Michael A. McRobbie](#)

Location and Homepage Address

107 S. Indiana Ave.
Bloomington, IN 47405-7000
(812) 855-4848

<http://www.iu.edu>

University Accreditation

[North Central Association of Colleges
and Schools](#)

Fall 2011 Enrollment by Level

Undergraduate = 89,176
Graduate = 13,118
Doctoral-Research = 4,336
Doctoral-Practice = 3,806
Total = 110,436

Fall 2011 Credit Hours by Level

Undergraduate = 1,089,274.5
Graduate = 99,835.0
Doctoral-Research = 33,103.0
Doctoral-Practice = 59,878.3
Total = 1,282,090.8

Degrees Awarded in FY 2010-11 by Level

Associate = 584 IU, 170 PU
Baccalaureate = 12,419 IU, 880 PU
Master's = 4,570 IU, 236 PU
Doctoral-Research = 462 IU, 4 PU
Doctoral-Practice = 982 IU

2010-11 Financial Aid Awarded by Level

Undergraduate = \$761,442,696
Graduate¹ = \$381,920,128
Total = \$1,143,362,824

¹ Includes Doctoral-Practice (formerly Professional)

2011-12 Operating Budget

Unrestricted = \$2,109,854,464
Restricted = \$664,237,143
Auxiliary Enterprises = \$395,304,134
Total = \$3,169,395,741

Private-Sector Support = \$295.9 million

Classroom Utilization (in square feet)

Classroom: 910,293
Instructional Laboratories: 1,088,313
Study Facilities: 1,302,901
Residential Facilities: 79,164
All Others: 7,785,283

Faculty and Staff Headcount

Academic Staff = 8,733
Executive/Admin = 700
Support Staff = 10,111

Library Collections: 11,992,007

Real Estate Acreage:

On campus = 3,640
Off campus = 4,537



Indiana University Administration

As the chief executive of the University, the President is appointed by the Trustees and is responsible for the operation of the entire University within the framework of policies provided by the Trustees. The President is responsible for accomplishing the objectives of the University, for determining missions and priorities for its various units, and for the effective and economical planning, use, and management of its resources. The following is a list of the major officers of Indiana University.

President of the University

Michael A. McRobbie

Executive VP for University Regional Affairs, Planning & Policy

John S. Applegate

Executive VP and Chancellor, IUPUI

Charles R. Bantz

Executive VP and Provost, Bloomington

Karen Hanson

Senior VP and Chief Financial Officer

Neil D. Theobald

VP for University Clinical Affairs

D. Craig Brater

VP and General Counsel

Dorothy J. Frapwell

VP and Director of Intercollegiate Athletics

G. Frederick Glass

VP for Research

Jorge V. Jose'

VP for Diversity, Equity and Multicultural Affairs

Edwin C. Marshall

VP for Capital Planning and Facilities

Thomas A. Morrison

VP for Public Affairs and Government Relations

Michael M. Sample

VP for Engagement

William B. Stephan

VP for Information Technology & CIO

Bradley C. Wheeler

VP for International Affairs

David Zaret

Chancellor of Indiana University Kokomo

Michael Harris

Chancellor of Indiana University Northwest

William J. Lowe

Chancellor of Indiana University Southeast

Sandra R. Patterson-Randles

Chancellor of Indiana University East

Nasser H. Paydar

Chancellor of Indiana University South Bend

Una Mae Reck

Chancellor of Indiana University-Purdue University Fort Wayne

Michael A. Wartell

Presidents Emeritus of Indiana University

Thomas Ehrlich

Adam W. Herbert



Presidents of Indiana University

Andrew Wylie (1829-1851)

On October 19, 1829, the Reverend Andrew Wylie was inaugurated as the first president of Indiana College. Wylie was the third member of the faculty and taught classes in moral and mental philosophy and literature. He guided the school through an important time of transition as the state legislature rechartered the college as Indiana University in 1838. Wylie died in office from an injury sustained while chopping wood.

Alfred Ryors (1852-1853)

Alfred Ryors was appointed the second president of Indiana University on June 3, 1852. He had been a mathematics professor at IU from 1843 through 1848, but left Indiana to assume the presidency of Ohio University in 1848, a position he held for four years. Ryors resigned his IU presidency in 1853 to become president of Centre College in Danville, Kentucky, a position he held until his death in 1858.

William Mitchel Daily (1853-1859)

After serving one and a half days as a Trustee of Indiana University, the Reverend William Daily was elected IU's third president on August 2, 1853. He resigned under pressure on January 26, 1859.

John Hiram Lathrop (1859-1860)

After serving as the first president of the University of Missouri and the first chancellor of the University of Wisconsin, John Lathrop was named as Indiana University's fourth president in 1859. He held the post for one year before accepting a professorship at the University of Missouri, stating he preferred faculty life to that of an administrator. In 1865 he was again made president of the University of Missouri and died in office in 1866.

Cyrus Nutt (1860-1875)

Cyrus Nutt was elected to be Indiana University's fifth president in 1860 and was installed on June 27, 1861. IU became coeducational during Nutt's administration, admitting its first female student in 1867. Nutt led the university for 15 years before resigning in 1875. He died a few weeks after his resignation.

Lemuel Moss (1875-1884)

In September 1875, the Reverend Lemuel Moss, a Baptist minister, came to Indiana University as its sixth president. During his administration the curriculum was expanded and there was an attempt to reduce faculty teaching loads



Presidents of Indiana University continued....

and increase professorial salaries. He resigned in November 1884 to become a lecturer on Christian sociology at Bucknell University. He died in New York on July 12, 1904.

David Starr Jordan (1885-1891)

On January 1, 1885, 34-year-old David Starr Jordan was inaugurated as the seventh president of Indiana University. Jordan was an outstanding scientist and the first layman to be named president of IU. He oversaw the university's move to the new campus at Dunn's Woods in 1885, secured money for new buildings from the legislature, introduced the major department system, lectured on the value of the university to the state of Indiana, and increased IU's enrollment and its number of faculty members. Jordan resigned in 1891 to become president of Stanford University, a post he held until 1913. He died on September 19, 1931.

John Merle Coulter (1891-1893)

John Merle Coulter accepted the position of president and professor of botany at Indiana University in 1891. Perhaps the heaviest responsibility during his administration was replacing the faculty members that followed past-president David Starr Jordan to Stanford University. Coulter was also instrumental in continuing IU's extension

work, sending lecturers to the larger cities in the state. In 1893, Coulter resigned to accept the presidency of Lake Forest University, a position he held until 1896 when he accepted the appointment of professor and head of the botany department at the University of Chicago. He died December 23, 1928.

Joseph Swain (1893-1902)

Joseph Swain was IU's first Indiana-born president. A native of Pendleton, Indiana, he attended IU as an undergraduate and graduate student, and began his teaching career in IU's departments of mathematics and biology. He left his professorship at IU in 1891 to follow departing IU president David Starr Jordan to Stanford University. He then accepted the invitation to return to IU as president in 1893, a position he held for nine years. Swain was a member of the Quaker Church, and though successful at IU, he ultimately accepted the invitation to become president of Swarthmore College in 1902. He retired from Swarthmore in 1921 as president emeritus and died six years later.

William Lowe Bryan (1902-1937)

William Lowe Bryan, Indiana University's tenth president, was born on a farm near Bloomington, Indiana. After graduating from IU with degrees in ancient classics and



Presidents of Indiana University continued....

philosophy, his interests shifted toward psychology and Bryan went on to earn his Ph.D. in psychology from Clark University in 1892. That same year Bryan helped organize the American Psychological Association and became one of its charter members. He returned to IU in 1893 to accept a professorship in the psychology department and the appointment to vice president of the university. He succeeded Joseph Swain as president in 1902 and led the institution for 35 years until 1937, at which time he retired as president emeritus at the age of 76. Bryan presided over the transformation of IU from a small, traditional liberal arts college into a modern research university. His most notable accomplishment was the expansion of graduate and professional training. During his administration, schools of medicine, education, nursing, business, music, and dentistry were established. He died in Bloomington in 1955.

Herman B Wells (1938-1962)

In 1938, Herman B Wells was named Indiana University's eleventh president, and at the age of 35, was the country's youngest state university president. He served as president for a quarter century and remained a vital contributor as IU chancellor for another 37 years. His

association with the institution spanned eight decades, dating from when he was a student to his death. Wells was an educational visionary who helped transform IU into an internationally recognized center of research and scholarship. Under the Wells presidency, IU experienced its greatest growth and widened its scope to encompass the globe. To many people, Wells was an icon for Indiana University.

Elvis Jacob Stahr Jr. (1962-1968)

Elvis J. Stahr Jr. became Indiana University's twelfth president in 1962 after serving as the secretary of the Army during the first two years of the Kennedy administration. Stahr's presidency saw the Gary and Calumet campuses combined to form IU Northwest, the joint IU-Purdue University campus established in Fort Wayne, the founding of the School of Library and Information Science, and the affiliation of the Herron School of Art in Indianapolis with IU. Stahr resigned from IU in 1968 to accept the presidency of the National Audubon Society, a position he held until 1981. Between 1981 and his death in 1998, Stahr practiced law in Washington, D.C., and lobbied for environmental issues.



Presidents of Indiana University continued....

Joseph Lee Sutton (1968-1971)

Joseph Lee Sutton was an academic presence on the Indiana University Bloomington campus for 13 years before being named president in 1968. His tenure saw the dedication of the IU Main Library in 1970. Sutton resigned his position as president in 1971 but continued his work as a professor of political science at IU. He died on April 29, 1972, at the age of 48, as a result of injuries sustained in an automobile accident.

John William Ryan (1971-1987)

John William Ryan became Indiana University's fourteenth president on January 26, 1971. His 16 years of service to the university saw the establishment of IU campuses in New Albany and Richmond, the formation of various cultural centers on the Bloomington campus, and the journalism school became a system-wide entity. Ryan retired in 1987 and was immediately appointed president emeritus of Indiana University. He remained an active figure within the university, both as a professor in the School of Public and Environmental Affairs and as a member of several boards and committees. He died in Bloomington August 6, 2011.

Thomas Ehrlich (1987-1994)

Thomas Ehrlich served seven years as the president of Indiana University after posts in government and the Ivy League. Though his academic background was in private institutions, he chose to lead a public university because of the responsibilities and challenges of providing both broad access and education of high quality. On retiring from IU, Ehrlich joined California State University as Distinguished University Scholar and held that position until 2000 when he became a senior scholar at the Carnegie Foundation for the Advancement of Teaching. He resides in Palo Alto, California.

Myles Brand (1994-2002)

Myles Brand became Indiana University's sixteenth president on August 1, 1994. He presided over a period of remarkable growth at IU, including record student enrollments and national leadership in information technology and the life sciences, while maintaining the university's traditional strengths in the arts and humanities. *TIME* Magazine named IU Bloomington "College of the Year" among research universities in September 2001, based on the quality of its programs to help incoming



Presidents of Indiana University continued....

students adjust to college life. Under Brand's leadership, research grants and contracts more than doubled, and IU received the largest single private gift in its history, a \$105 million grant from the Lilly Endowment to fund the Indiana Genomics Initiative. In 2001, IU was the leading public university in private-sector support. Brand announced on October 10, 2002, that he would be leaving IU to accept the position of president of the National Collegiate Athletic Association beginning January 1, 2003. He died on September 16, 2009.

Adam W. Herbert (2003-2007)

Adam Herbert took office as Indiana University's 17th president on August 1, 2003. In his inaugural address, he noted that "the opportunity before us is to shape and lay the stones that will serve as the foundation for expansions and additions, new spires and buttresses of this magnificent cathedral of learning." He did so by overseeing transformative initiatives in teaching, research, and public engagement. Under his direction, the faculty instituted a general education curriculum, and brought more than \$1.7 billion to Indiana in research grants and contracts. He

oversaw the development of the Indiana Life Sciences Initiative, designed to establish IU as one of the nation's leading centers of life sciences research and Indiana as a leader in the life sciences industry. He helped each of IU's eight campuses become more market smart and mission centered by launching the Mission Differentiation initiative and enhanced IU's relationships with Indiana's community colleges. He undertook the university's first major administrative restructuring in 30 years, expanded IU's physical infrastructure through the construction or renovation of more than 3,000,000 square feet of university facilities, and significantly strengthened the university's athletic programs. Throughout his presidency, Adam Herbert placed special emphasis on fund raising, particularly in the area of student financial aid. He also enthusiastically promoted diversity in IU's faculty staff, and student body, challenging each IU campus to develop concrete diversity goals.



Presidents of Indiana University continued....

Michael A. McRobbie (2007-present)

Michael McRobbie became Indiana University's 18th president on July 1, 2007. As a senior administrator at IU for the past decade, McRobbie has focused his attention on increasing external funding for IU programs with the goal of doubling such funding by 2010. He has been instrumental in securing multimillion dollar grants for life sciences initiatives such as the Indiana Metabolomics and Cytomics Initiative (METACyt) and the Indiana Genomics Initiative at IU (INGEN), as well as for the popular New Frontiers in the Arts and Humanities programs, which supports the creation of major new works of art in a variety of genres.

Source: *History of IU Presidents*, Indiana University Office of the President

Indiana University Board of Trustees

As the university's governing body, the Trustees of Indiana University have been charged by the Indiana General Assembly with a wide range of policy and decision-making authority to carry out the programs and missions of the University.

The General Assembly named the first six Trustees in the 1820 statute that created the Indiana Seminary, predecessor to Indiana University. In 1828 the legislature changed the name of the institution to Indiana College and appointed fifteen Trustees. In 1838 it established Indiana University and provided for a board of twenty-one members and the Governor as ex officio vice president of the board. In 1852 the number of Trustees was reduced to eleven, and in 1855 to eight.

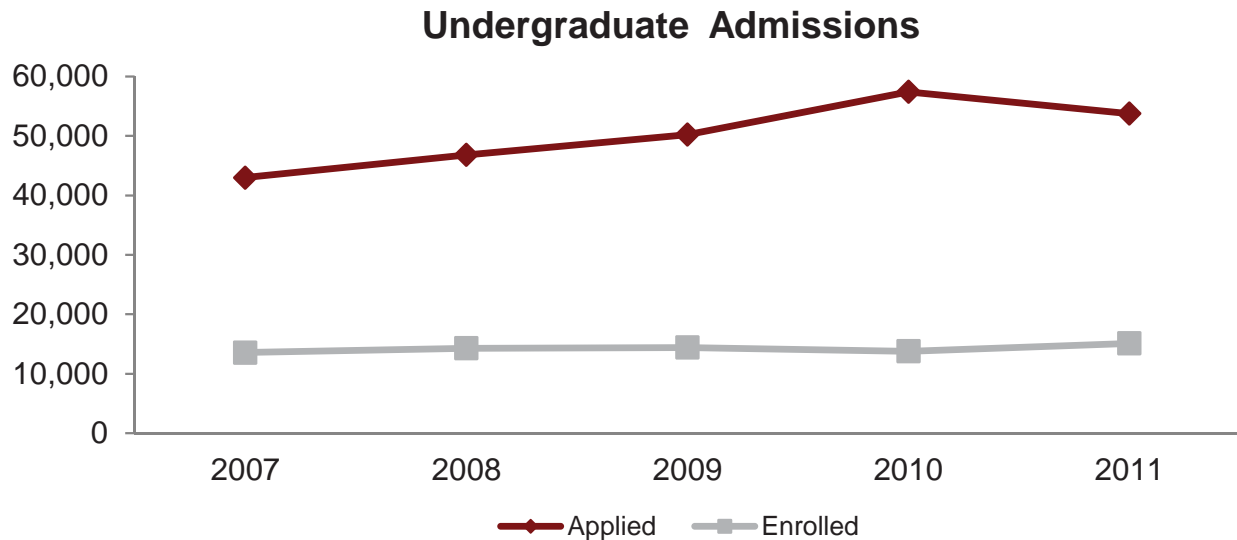
Although the number of Trustees did not change for over a hundred years, additional legislation set member's terms at three years, staggered the expiration of terms, and changed the manner in which Trustees were chosen. In 1975, the General Assembly amended the statutes to add a ninth Trustee, who is appointed by the Governor and who must be a full-time student of the University during a two-year appointment. Of the other eight members, the Governor now appoints five, and the alumni of the University elect three.

As of August 16, 2011, the Trustees are:	Term Expires
Appointed by Governor	
William R. Cast, Chair of the Trustees	2014
Bruce Cole	2013
Thomas E. Reilly, Jr.	2014
Derica W. Rice	2013
William H. Strong	2013
Student Appointed by Governor	
Cora J. Griffin	2013
Elected by Indiana University Alumni	
MaryEllen Kiley Bishop	2013
Philip N. Eskew, Jr.	2012
Patrick A. Shoulders, Vice Chair of the Trustees	2011
Additional Officers, Appointed by the Trustees	
MaryFrances McCourt, University Treasurer	
Robin Roy Gress, Secretary of the Trustees	
Dorothy J. Frapwell, Vice President and General Counsel, Assistant Secretary of the Trustees	
Stewart Cobine, Assistant Treasurer of the Trustees	



Undergraduate Admissions Indiana University¹ - 2007 through 2011

	2007	2008	2009	2010	2011
Applied	43,004	46,816	50,243	57,438	53,772
Admitted	30,890	33,864	36,493	39,438	38,576
% Admitted	72%	72%	73%	69%	72%
Enrolled	13,576	14,307	14,434	13,786	15,125
% Enrolled (from admits)	35%	34%	31%	35%	39%

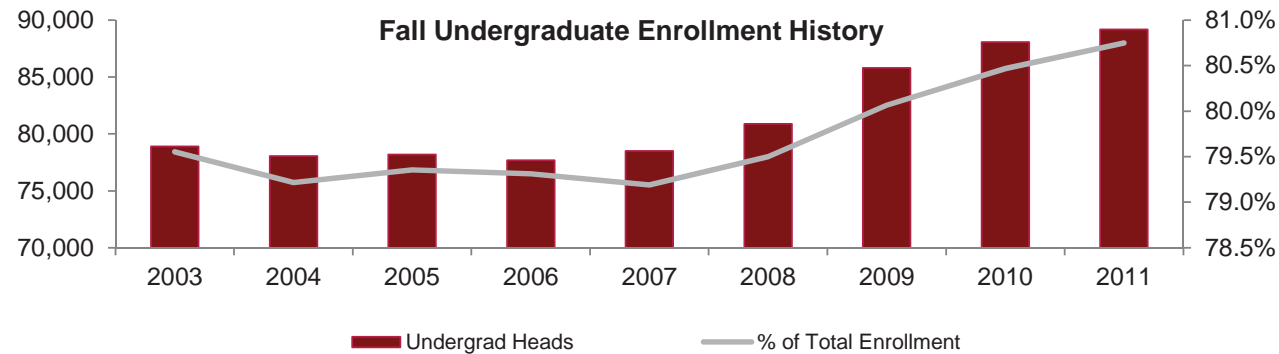


¹ Exclude Fort Wayne



Enrollment by Class and Level¹
Indiana University - Fall 2011

	Enrollment			Credit Hours			Average Cr Hrs
	N	% Change		N	% Change		
		1 Yr	5 Yr		1 Yr	5 Yr	
Undergraduate	89,176	1%	14%	1,089,275	0%	13%	12.2
Freshman	21,634	-3%	-3%	281,397	-2%	-1%	13.0
Sophomore	19,195	-1%	3%	250,460	-1%	6%	13.0
Junior	17,052	-1%	18%	223,991	-1%	20%	13.1
Senior	23,998	4%	23%	299,178	4%	26%	12.5
Non-Degree	7,297	18%	96%	34,250	15%	81%	4.7
Graduate	21,260	-0.6%	3%	192,816	0%	6%	9.1
Graduate	11,751	0.2%	8%	93,306	1%	10%	7.9
Doctoral-Research	4,336	2%	8%	33,103	1.3%	7%	7.6
Doctoral-Practice	3,806	2%	8%	59,878	1%	8%	15.7
Non-Degree	1,367	-18%	-37%	6,530	-18%	-36%	4.8
Total	110,436	1%	11%	1,282,091	0%	12%	11.6



¹ Includes Fort Wayne

Enrollment by Course Load² and Level Indiana University¹ - Fall 2011

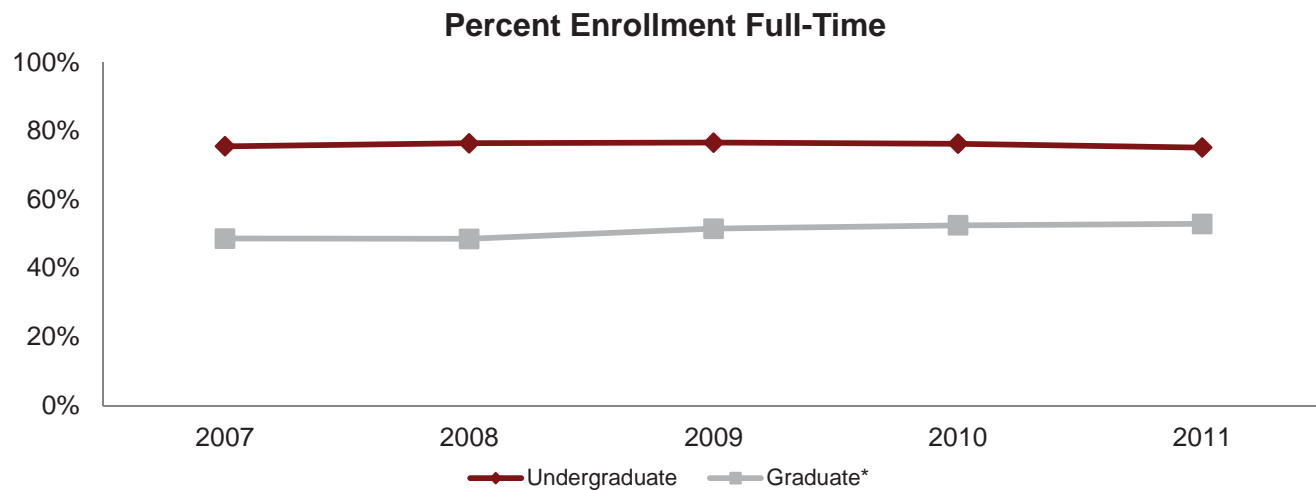
	N		%		% Change - 1 Year		% Change - 5 Years	
	FT	PT	FT	PT	FT	PT	FT	PT
Undergraduate	67,002	22,174	75%	25%	0%	6%	13%	15%
Graduate ³	11,246	10,014	53%	47%	0%	-1%	12%	-5%
Campus	78,248	32,188	71%	29%	0%	4%	13%	8%

¹ Includes IU enrollment at Fort Wayne

² Undergraduate and Doctoral-Practice Full-time status: enrolled in 12 or more credit hours.

Graduate Full-time status: enrolled in 9 or more credit hours.

³ Includes Doctoral-Practice (formerly Professional)



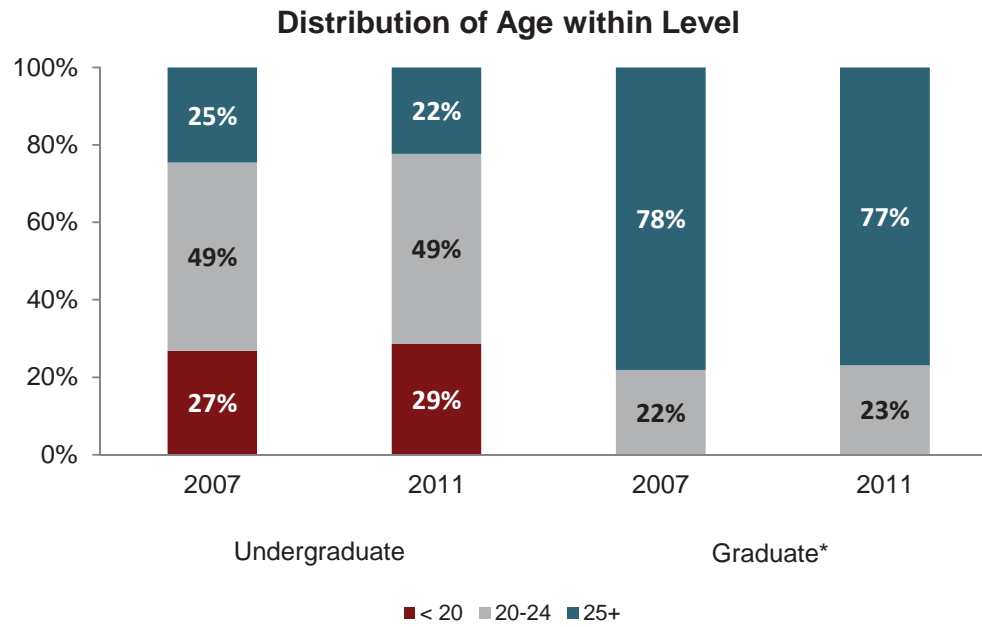
*Includes Doctoral-Practice (formerly Professional)

Enrollment by Age
Indiana University¹ - Fall 2011

	N	Ages < 20	Ages 20-24	Age 25+	Avg. Age	Median Age
Undergraduate	89,176	29%	49%	22%	23	21
Graduate ²	21,260	0%	23%	77%	30	28
Total	110,436	23%	44%	33%	25	22

¹ Includes IU enrollment at Fort Wayne

² Includes Doctoral-Practice (formerly Professional)



* Includes Doctoral-Practice (formerly Professional)

Student Origin
Indiana University - Fall 2011

Of Indiana University's total Fall 2011 enrollment, 68 percent of the students are from the state of Indiana. All 92 counties in the State of Indiana are represented. Additionally, students from 49 states, Washington D.C., and 163 foreign countries are enrolled at IU campuses and make up 32 percent of the student population.

County	Students	County	Students	County	Students	County	Students
Adams	213	Fulton	151	Marion	12,650	Spencer	94
Allen	3,986	Gibson	70	Marshall	594	St Joseph	5,073
Bartholomew	1,275	Grant	400	Martin	53	Starke	143
Benton	33	Greene	211	Miami	452	Steuben	190
Blackford	36	Hamilton	5,046	Monroe	4,824	Sullivan	49
Boone	996	Hancock	999	Montgomery	186	Switzerland	40
Brown	208	Harrison	581	Morgan	785	Tippecanoe	748
Carroll	128	Hendricks	2,229	Newton	74	Tipton	281
Cass	395	Henry	395	Noble	286	Union	109
Clark	1,775	Howard	1,513	Ohio	33	Unknown county	285
Clay	90	Huntington	233	Orange	145	Vanderburgh	666
Clinton	249	Jackson	512	Owen	154	Vermillion	45
Crawford	97	Jasper	222	Parke	33	Vigo	363
Daviess	102	Jay	82	Perry	121	Wabash	215
De Kalb	295	Jefferson	290	Pike	31	Warren	28
Dearborn	325	Jennings	327	Porter	1,919	Warrick	342
Decatur	302	Johnson	2,224	Posey	86	Washington	371
Delaware	391	Knox	152	Pulaski	73	Wayne	1,202
Dubois	369	Kosciusko	496	Putnam	190	Wells	172
Elkhart	2,278	La Grange	145	Randolph	249	White	97
Fayette	340	La Porte	690	Ripley	278	Whitley	228
Floyd	1,740	Lake	6,176	Rush	158		
Fountain	29	Lawrence	340	Scott	246		
Franklin	280	Madison	591	Shelby	532		
						Indiana County Total	74,900

Top Counties as a Percentage of In-State Enrollment

Marion	17%	Hamilton	7%
Lake	8%	Monroe	6%
St Joseph	7%	Allen	5%

Out-of-State Total	15,535
Foreign Country Total	9,736
Unknown Non IN.	10,265
Total Students	110,436



Enrollment by Sex and Ethnicity/Race
Indiana University - Fall 2011

Campus	Sex	Hispanic/ Latino	African American	American Indian	Asian American	Native Hawaiian/P acific Island	Two or More Races	All Others ¹	% Under- Represented Minority ²	Total
Bloomington	Male	752	738	27	971	**	332	18,567	7.1%	21,397
	Female	813	1,038	45	784	20	441	18,193	9.0%	21,334
	Total	1,565	1,776	72	1,755	30	773	36,760	8.1%	42,731
IUPUI	Male	454	964	33	551	**	229	10,995	11.0%	13,231
	Female	675	1,907	25	582	12	392	13,706	15.1%	17,299
	Total	1,129	2,871	58	1,133	17	621	24,701	13.3%	30,530
East	Male	27	46	**	12	**	15	1,145	6.0%	1,247
	Female	34	76	**	11	**	37	2,310	4.8%	2,478
	Total	61	122	**	23	**	52	3,455	5.2%	3,725
Fort Wayne	Male	176	217	11	51	**	67	3,040	11.3%	3,562
	Female	210	369	18	84	**	107	4,105	12.2%	4,894
	Total	386	586	29	135	**	174	7,145	11.8%	8,456
Kokomo	Male	44	36	**	19	**	11	1,044	7.4%	1,160
	Female	55	106	**	24	**	34	1,934	7.7%	2,158
	Total	99	142	**	43	**	45	2,978	7.6%	3,318
Northwest	Male	252	376	**	39	**	22	1,156	34.4%	1,854
	Female	607	1,028	**	73	**	56	2,406	39.4%	4,181
	Total	859	1,404	15	112	**	78	3,562	37.8%	6,035
South Bend	Male	167	195	**	64	**	48	2,772	11.4%	3,256
	Female	304	374	14	65	**	78	4,293	13.5%	5,129
	Total	471	569	20	129	**	126	7,065	12.7%	8,385
Southeast	Male	68	158	13	48	**	56	2,617	8.2%	2,964
	Female	87	294	**	51	**	64	3,785	9.1%	4,292
	Total	155	452	21	99	**	120	6,402	8.8%	7,256
Total	Male	1,940	2,730	101	1,755	29	780	41,336	9.9%	48,671
	Female	2,785	5,192	131	1,674	42	1,209	50,732	13.2%	61,765
	Total	4,725	7,922	232	3,429	71	1,989	92,068	11.7%	110,436

¹ "All Others" includes White, International, Unclassified and Two or More Races.

² Under-represented includes Hispanic/Latino, African American, American Indian, and Native Hawaiian/Pacific Island.



Enrollment by Level and Residency
Indiana University¹ - Fall 2011

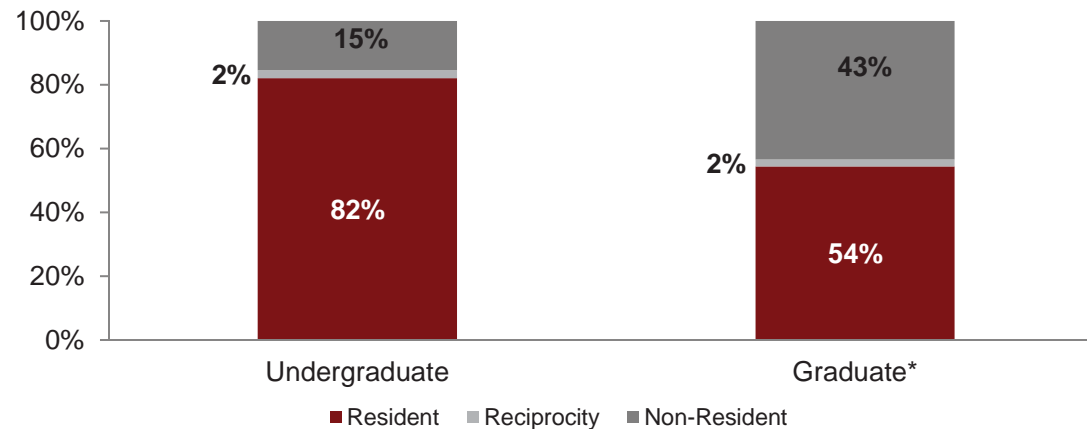
	N			%			% Change - 1 Year			% Change - 5 Years		
	Resident	Non-Resident ²	()	Resident	Non-Resident ²	()	Resident	Non-Resident ²	()	Resident	Non-Resident ²	()
Undergraduate	73,251	15,925	(2167)	82%	18%	(2%)	1%	0%	(2%)	13.3%	15%	(42%)
Graduate ³	11,562	9,698	(479)	54%	46%	(2%)	-4%	3%	(7%)	-4.0%	13%	(17%)
Campus	84,813	25,623	(2646)	77%	23%	(2%)	1%	1%	(3%)	10.6%	14%	(36%)

¹ Includes IU enrollment at Fort Wayne

² The numbers in () represent the portion of non-resident enrollments that are reciprocity.

³ Includes Doctoral-Practice (formerly Professional)

Distribution of Residency within Level



* Includes Doctoral-Practice (formerly Professional)



**Fall Semester Full-Time Equivalency and Credit Hours
Fall 2011-12**

	Bloomington	IUPUI	East	Fort Wayne	Kokomo	Northwest	South Bend	Southeast
Full-Time Equivalency								
Undergraduate	31,758.8	17,520.6	2,407.2	5,224.5	2,102.5	3,843.8	5,095.7	4,665.3
Graduate*	7,558.5	6,186.5	40.2	234.0	71.3	325.7	332.1	321.8
Total	39,317.3	23,707.1	2,447.4	5,458.5	2,173.9	4,169.5	5,427.8	4,987.1
Credit Hours								
Undergraduate	476,381.5	262,808.5	36,108.5	78,367.0	31,538.0	57,657.0	76,435.0	69,979.0
Graduate*	93,796.0	83,119.8	482.0	2,808.0	856.0	3,908.0	3,985.0	3,861.5
Total	570,177.5	345,928.3	36,590.5	81,175.0	32,394.0	61,565.0	80,420.0	73,840.5
Avg Credit Hrs per Student								
Undergraduate	14.6	11.8	10.0	9.8	9.8	10.6	9.9	10.9
Graduate*	9.2	10.0	4.7	6.0	7.5	6.4	6.1	4.6
Total	13.3	11.3	9.8	9.6	9.8	10.2	9.6	10.2
Enrollment Headcount								
Undergraduate	32,543	22,236	3,623	7,989	3,204	5,421	7,737	6,423
Graduate*	10,188	8,294	102	467	114	614	648	833
Total	42,731	30,530	3,725	8,456	3,318	6,035	8,385	7,256

*Include Doctoral-Practice (formerly Professional)



Undergraduate Intercampus Mobility Indiana University - Fall 2011

The table below reflects the mobility of degree-seeking students enrolled for Fall 2011. The "Gained" row depicts the number of students who transferred to an IU campus after being enrolled at a different IU campus during the 2010-11 academic year. The "Intercampus Transfer" column reflects the number of students who transferred away from that campus to another IU campus.

		Current Campus								Inter-campus Transfer	% of returning students at home campus
		IUB	IUPUI	IUE	IPFW	IUK	IUN	IUSB	IUS		
Previous Campus	IUB	22,873	265	22	37	11	60	29	24	448	98.1%
	IUPUI	201	14,701	23	14	26	18	26	11	319	97.2%
	IUE	20	23	1,766	2	1	1	1	0	48	96.9%
	IPFW	56	29	1	4,041	6	8	13	1	114	98.2%
	IUK	11	21	3	3	1,572	0	3	1	42	96.9%
	IUN	61	25	2	3	0	3,308	3	1	95	97.3%
	IUSB	61	39	2	13	4	6	4,323	0	125	98.3%
	IUS	23	28	3	3	2	0	0	4,221	59	99.1%
	New & Unknown	8,735	6,104	991	1,958	879	1,559	1,791	1,807		
Total UG	32,041	21,235	2,813	6,074	2,501	4,960	6,189	6,066			
Gained	433	430	56	75	50	93	75	38			
Net	-15	111	8	-39	8	-2	-50	-21			



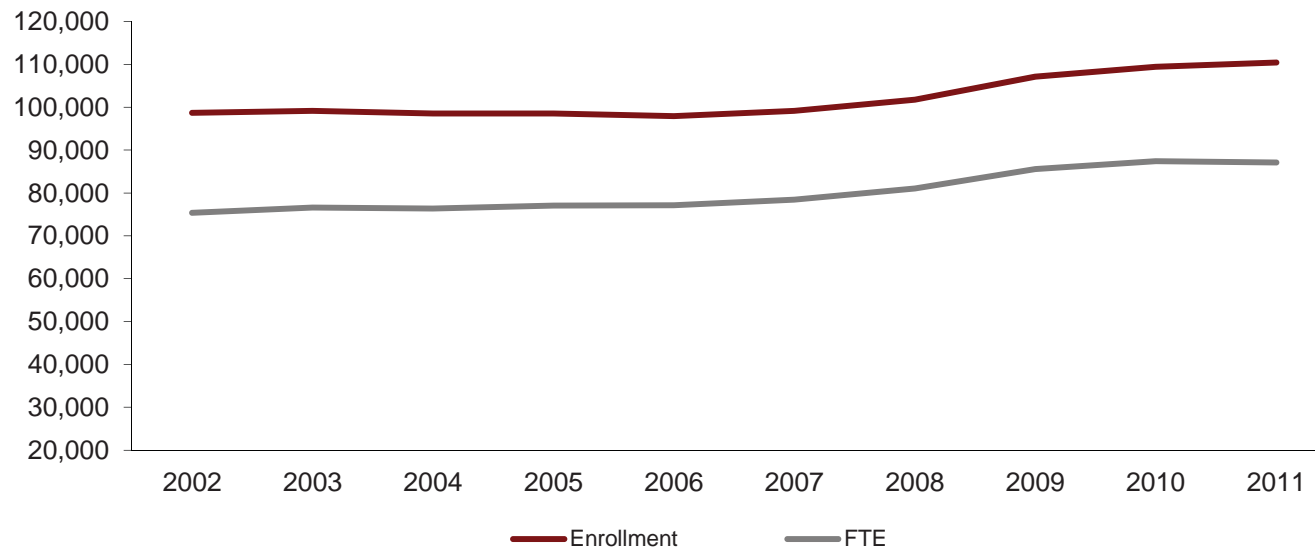
Historical Enrollment, Hour and FTE
Indiana University¹
Fall 2002 through Fall 2011

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	10 Year % chg
Enrollment	98,710	99,164	98,545	98,543	97,959	99,122	101,727	107,160	109,445	110,436	12%
Hours	1,101,661	1,119,493	1,115,164	1,125,683	1,127,006	1,145,001	1,183,077	1,250,481	1,277,400	1,282,091	16%
FTE	75,360	76,635	76,372	77,079	77,163	78,436	81,019	85,575	87,383	87,137	16%

Entries in **BOLD** and highlighted are records.

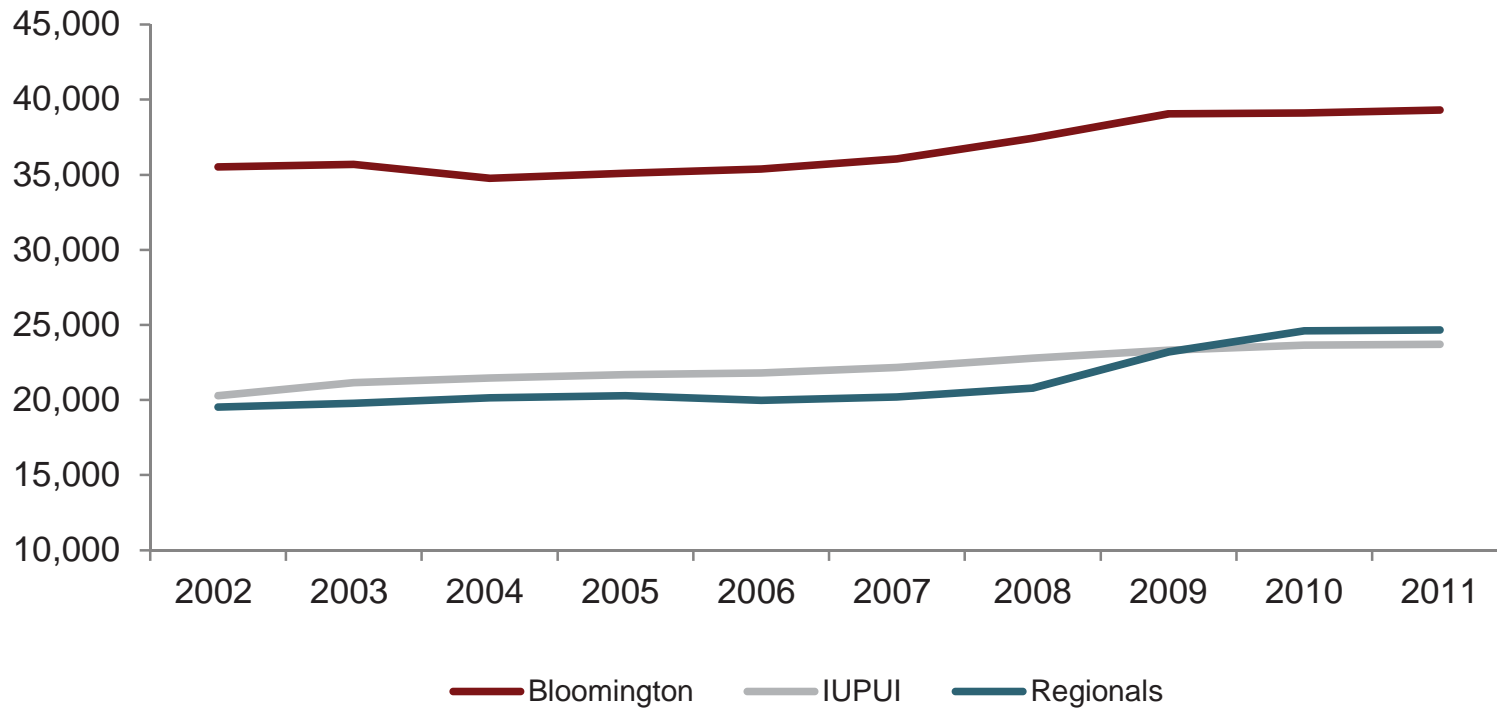
¹ Includes Fort Wayne

Historical Enrollment and FTE, Fall 2002 - Fall 2011





IU Historical FTE, Fall 2002 - Fall 2011



¹ Includes Fort Wayne

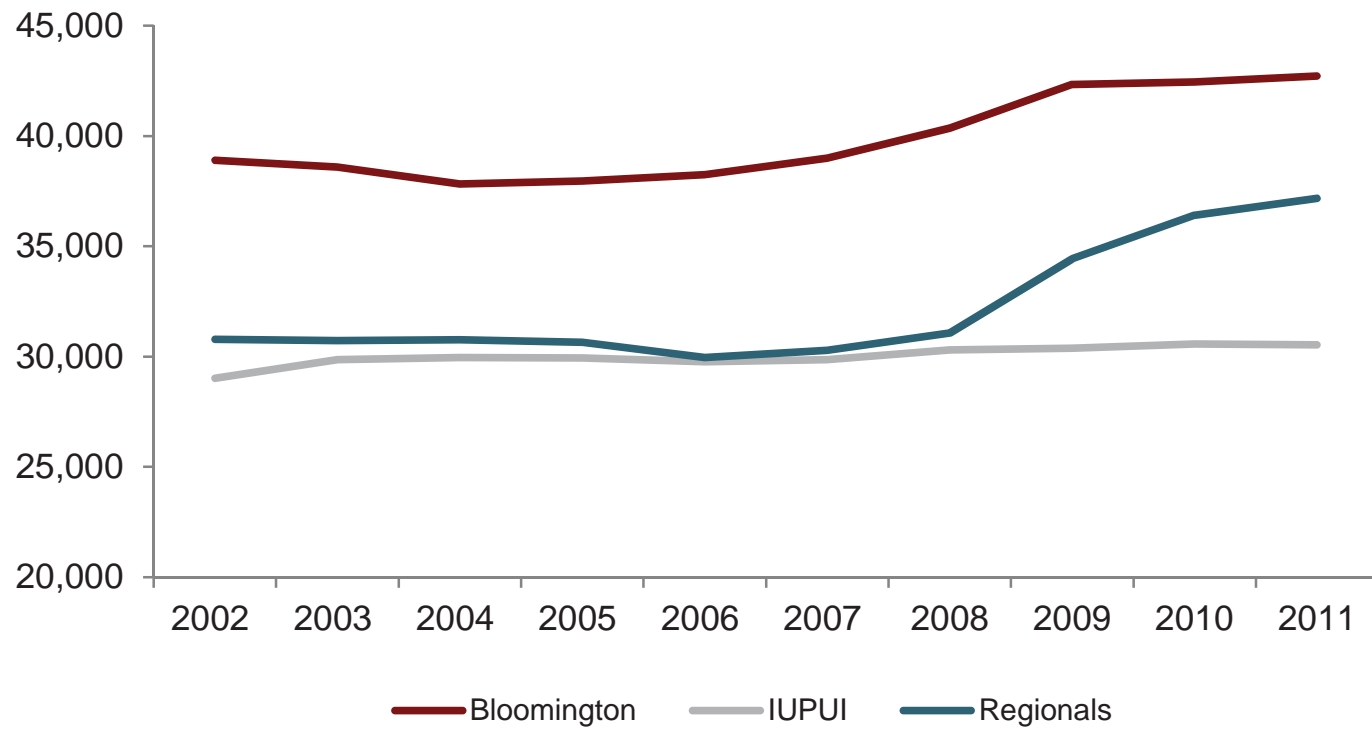


Historical Fall Semester Enrollment
Indiana University
1900 through 2011

Year	Bloomington	IUPUI	East	Fort Wayne	Kokomo	Northwest	South Bend	Southeast	Centers	Total
1900	600	-	-	-	-	-	-	-	-	600
1910	1,012	142	-	-	-	-	-	-	-	1,154
1920	2,356	240	-	-	-	-	-	-	1,622	4,218
1930	3,560	699	-	-	-	-	-	-	4,192	8,451
1940	5,403	691	-	-	-	-	-	-	5,779	11,873
1950	10,715	3,142	178	758	707	1,976	799	893	346	19,514
1960	14,487	4,773	298	1,011	644	2,886	1,311	1,244	137	26,791
1970	30,368	10,731	N/A	3,990	1,715	4,516	4,803	2,408	35	58,566
1980	31,877	22,797	1,369	5,806	2,543	4,446	6,299	4,336	-	79,473
1985	32,816	23,430	1,317	5,114	2,570	4,578	5,691	4,467	-	79,983
1986	32,417	23,468	1,420	5,043	2,857	4,622	5,641	4,648	-	80,116
1987	33,421	23,618	1,570	5,360	3,235	4,649	5,902	4,872	-	82,627
1988	33,776	24,808	1,628	5,560	3,115	4,812	6,447	5,192	-	85,338
1989	34,863	26,649	1,921	5,748	3,142	4,891	6,891	5,452	-	89,557
1990	35,453	27,518	2,053	6,014	3,332	5,074	7,215	5,642	-	92,301
1991	35,489	27,788	2,197	6,085	3,386	5,562	7,434	5,804	-	93,745
1992	36,076	28,345	2,411	6,008	3,522	5,962	7,798	5,942	-	96,064
1993	35,551	27,552	2,376	5,775	3,494	5,908	7,574	5,770	-	94,000
1994	35,594	26,766	2,387	6,005	3,257	5,639	7,657	5,464	-	92,769
1995	35,063	26,939	2,432	5,945	3,065	5,298	7,270	5,381	-	91,393
1996	34,700	27,011	2,351	5,861	2,965	5,149	7,088	5,396	-	90,521
1997	34,937	27,036	2,345	6,025	2,927	5,256	7,169	5,520	-	91,215
1998	35,600	27,821	2,280	5,990	2,796	4,792	7,387	5,813	-	92,479
1999	36,201	27,587	2,254	5,990	2,634	4,748	7,070	6,115	-	92,599
2000	37,076	27,525	2,335	5,829	2,682	4,649	7,252	6,427	-	93,775
2001	37,963	28,339	2,469	6,094	2,741	4,639	7,417	6,557	-	96,219
2002	38,903	29,025	2,481	6,463	2,772	4,893	7,457	6,716	-	98,710
2003	38,589	29,860	2,568	6,408	2,954	5,097	7,280	6,408	-	99,164
2004	37,821	29,953	2,516	6,475	2,903	5,138	7,501	6,238	-	98,545
2005	37,958	29,933	2,459	6,688	2,895	4,987	7,459	6,164	-	98,543
2006	38,247	29,764	2,246	6,546	2,734	4,819	7,420	6,183	-	97,959
2007	38,990	29,854	2,266	6,629	2,835	4,790	7,517	6,241	-	99,122
2008	40,354	30,300	2,447	6,948	2,690	4,794	7,712	6,482	-	101,727
2009	42,347	30,383	2,924	7,720	2,992	5,560	8,394	6,840	-	107,160
2010	42,464	30,566	3,365	8,204	3,109	5,969	8,590	7,178	-	109,445
2011	42,731	30,530	3,725	8,456	3,318	6,035	8,385	7,256	-	110,436



IU Historical Enrollment, Fall 2002 - Fall 2011



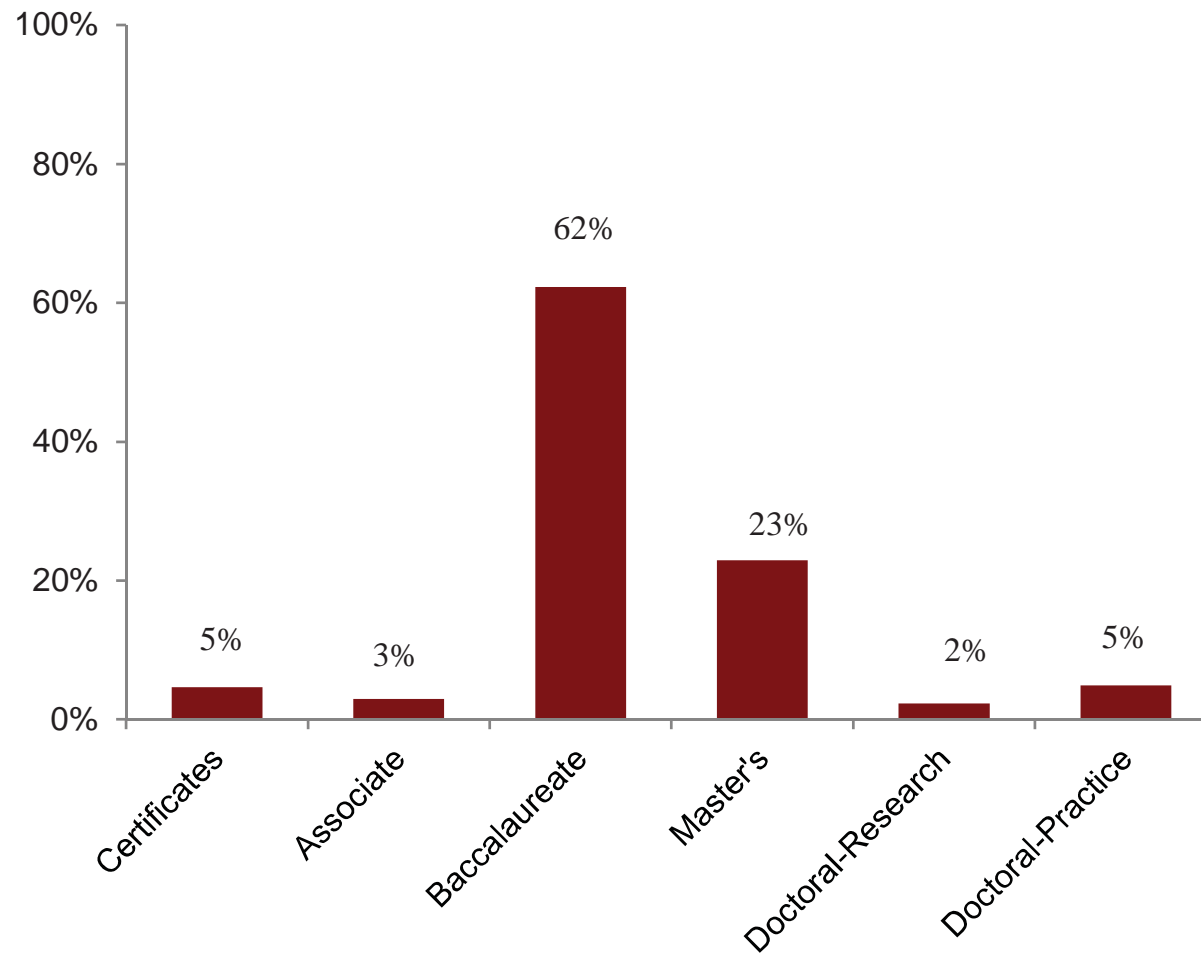
¹ Includes Fort Wayne

**Degrees Conferred at IU Campuses
2006-07 through 2010-11**

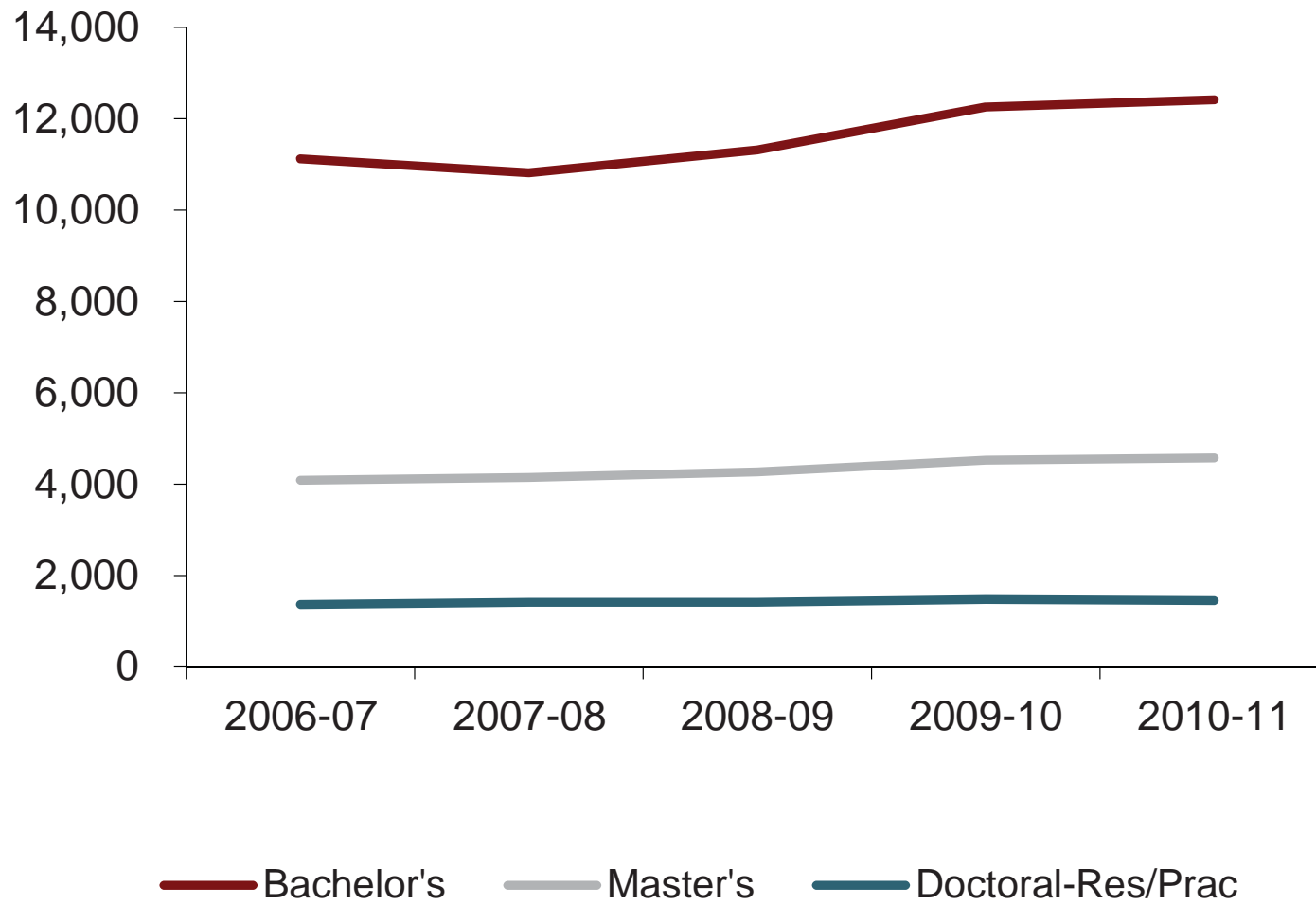
Degree Type	2006-07	2007-08	2008-09	2009-10	2010-11
Ugrad Certificates					
Indiana	662	599	574	633	652
Purdue	152	133	106	101	135
Associate					
Indiana	1,363	1,231	1,002	853	584
Purdue	548	488	170	176	170
Baccalaureate					
Indiana	11,125	10,824	11,317	12,258	12,419
Purdue	1,054	1,057	684	798	880
Grad Certificates					
Indiana	183	183	222	182	276
Purdue			3	4	6
Master's					
Indiana	4,086	4,145	4,269	4,517	4,570
Purdue	233	244	184	216	236
Doctoral-Research					
Indiana	435	484	525	492	462
Purdue	3	6	5	2	4
Doctoral-Practice					
	932	925	886	975	982
Total					
Indiana	18,786	18,391	18,795	19,910	19,945
Purdue	1,990	1,931	1,152	1,297	1,431

Source: Office of the Registrar, Purdue University at West Lafayette; Office of the Institutional Research, IPFW; UIRR
Includes degrees granted to IU students at Fort Wayne

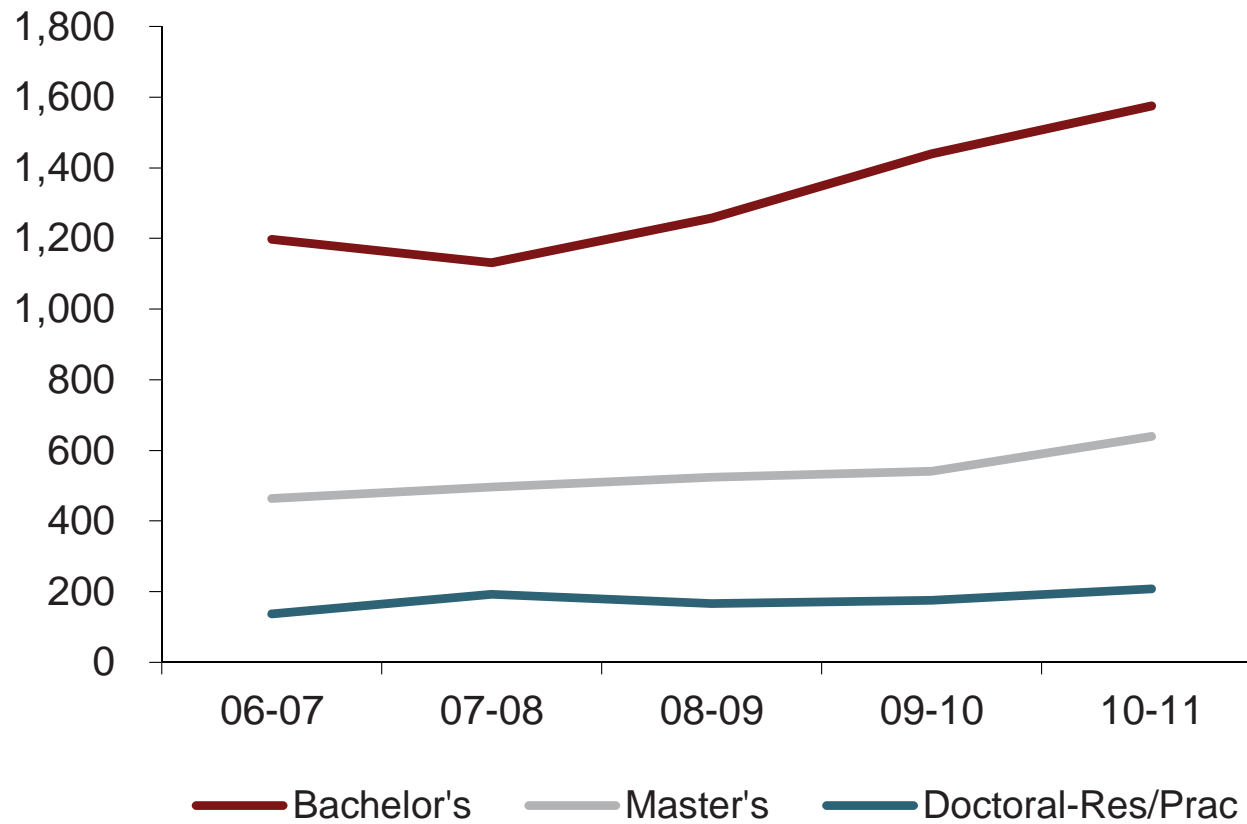
IU Degrees Conferred by Level in 2010-11



IU Degrees by Level, 2006-07 to 2010-11



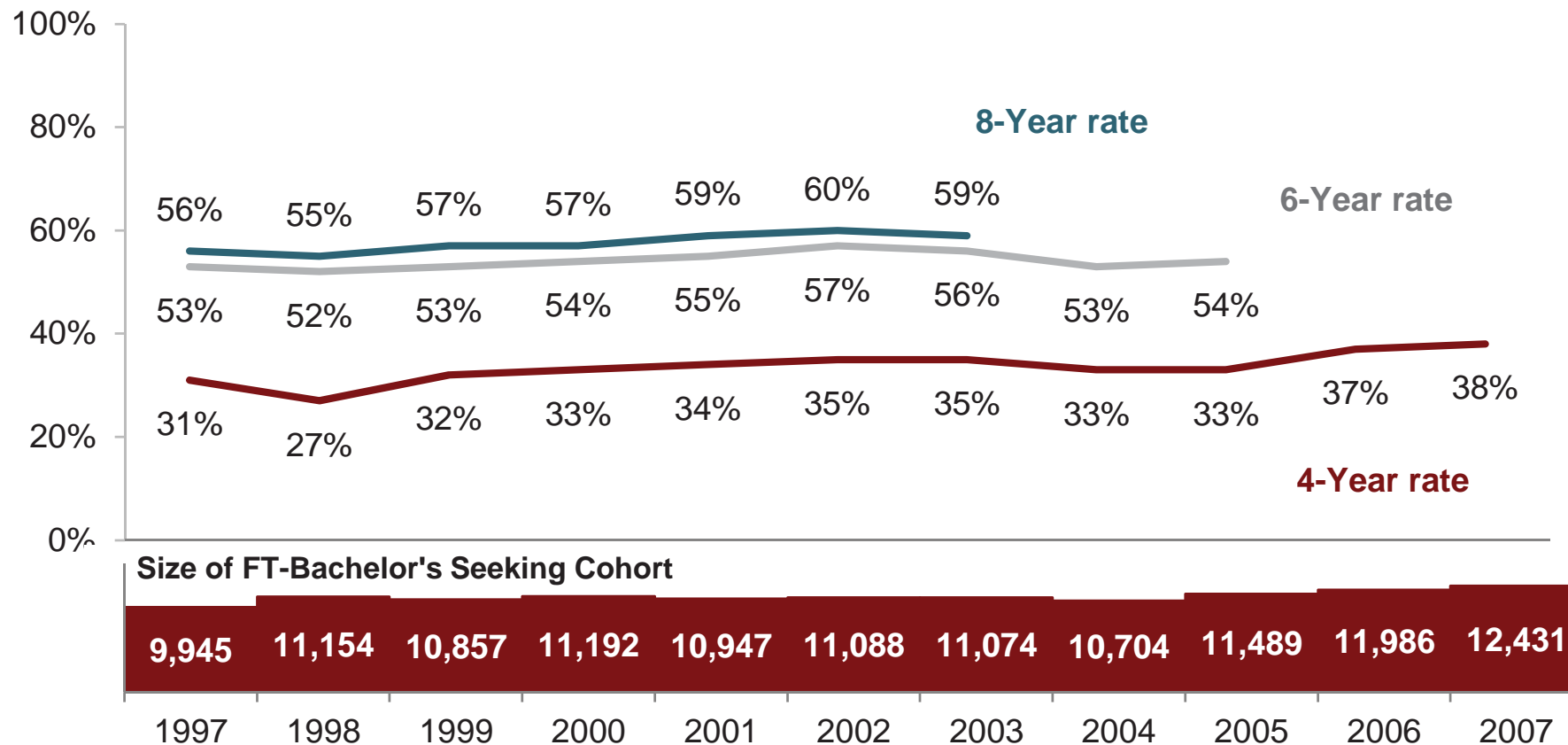
IU Degrees Awarded to Minorities¹ by Level - 2006-07 through 2010-11



¹ African American, American Indian, Asian American, Hispanic, Hawaiian/Pacific Islander and Two or More Races



Graduation Rates of Bachelor's Seeking Students Receiving Bachelor's Degrees All Campuses (Excl. Fort Wayne) 1997 through 2007





**Retention to Second Year of First-Year Full-Time Baccalaureate Students
Fall 2002 through Fall 2010**

Campus	2002	2003	2004	2005	2006	2007	2008	2009	2010
Bloomington									
Beginning ¹	6,951	6,647	6,288	6,886	7,197	7,166	7,547	7,016	6,974
Retention Rate ²	88%	88%	87%	87%	89%	90%	89%	90%	89%
IUPUI									
Beginning ¹	1,964	2,072	2,045	2,222	2,363	2,593	2,649	2,628	2,526
Retention Rate ²	67%	66%	66%	64%	66%	68%	72%	74%	82%
East									
Beginning ¹	210	232	230	229	194	243	291	358	378
Retention Rate ²	63%	60%	53%	55%	60%	63%	61%	64%	66%
Kokomo									
Beginning ¹	273	310	324	366	323	373	334	397	341
Retention Rate ²	58%	57%	56%	55%	53%	56%	58%	61%	64%
Northwest									
Beginning ¹	449	520	506	413	483	506	545	712	718
Retention Rate ²	62%	61%	60%	63%	62%	66%	70%	69%	63%
South Bend									
Beginning ¹	594	646	619	734	705	793	857	964	852
Retention Rate ²	69%	65%	65%	61%	63%	62%	67%	63%	64%
Southeast									
Beginning ¹	662	661	704	657	721	772	950	974	598
Retention Rate ²	67%	67%	65%	57%	62%	63%	63%	63%	64%

¹ Beginning student counts reflect exclusions for death and military service.

² Retention includes re-enrollment and/or receipt of degree.

Student Financial Aid by Campus 2010-11

Over 68% of IU students received financial aid in 2010-11. Financial aid includes loans for students and their parents, gift aid, and work study. Gift aid does not need to be earned (like work study) or repaid (like loans). Gift aid examples include scholarships, grants to help students with financial need, and fee remissions for IU employees. Financial aid is funded from federal, state, IU, and private sources. These figures include students who enrolled by their campus census date, or who completed a degree in 2010-11.

		Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	Unduplicated IU
Undergrad	Recipients	25,138	19,886	2,709	2,510	4,905	6,272	5,439	66,555
	Recipients as % of Undergraduates	68.0%	68.8%	60.5%	62.5%	70.6%	63.3%	67.2%	69.2%
	Total Aid	\$341,908,376	\$225,042,756	\$25,286,280	\$21,052,034	\$46,405,814	\$56,435,777	\$45,311,660	\$761,442,696
Graduate²	Recipients	8,593	6,708	80	98	545	486	386	16,859
	Recipients as % of Graduate ² Stdnts	70.7%	63.4%	48.2%	46.4%	54.7%	44.3%	29.9%	64.6%
	Total Aid	\$194,703,681	\$168,910,135	\$560,674	\$933,091	\$8,265,202	\$5,242,024	\$3,305,321	\$381,920,128
All Levels	Recipients	33,731	26,594	2,789	2,608	5,450	6,758	5,825	83,407
	Recipients as % of All Students	68.6%	67.3%	60.1%	61.7%	68.6%	61.4%	62.1%	68.2%
	Total Aid	\$536,612,058	\$393,952,891	\$25,846,953	\$21,985,125	\$54,671,017	\$61,677,801	\$48,616,981	\$1,143,362,824

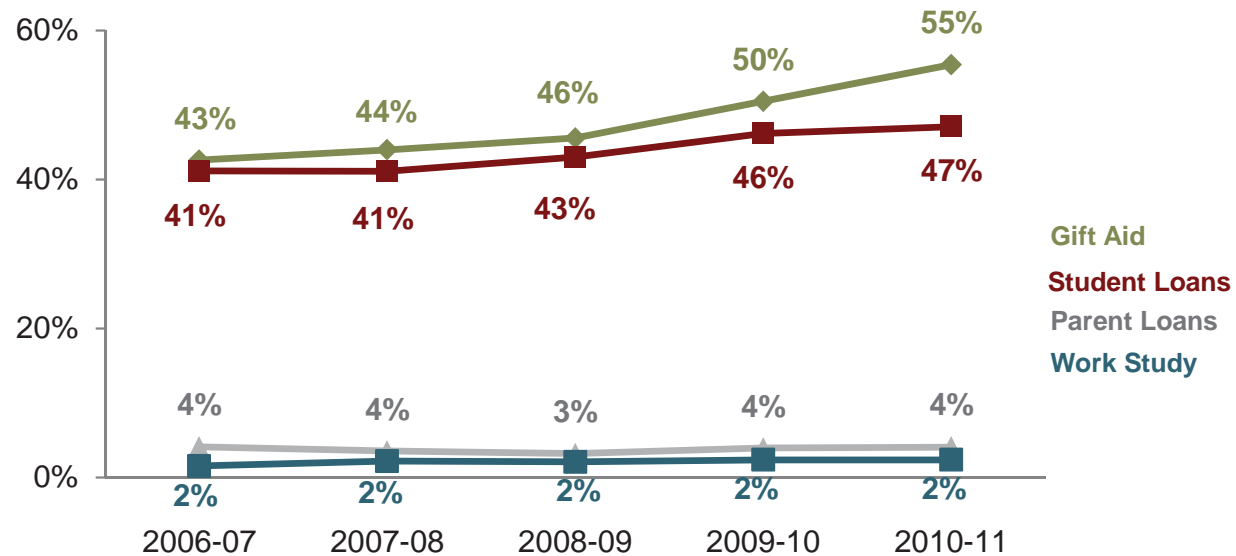
² Includes Doctoral-Practice (formerly Professional)



Percentage of Undergraduates¹ Receiving Aid by Type All Campuses (excl. Fort Wayne) 2006-07 through 2010-11

Total Fiscal Year Undergraduates ¹					5-yr % Change
2006-07	2007-08	2008-09	2009-10	2010-11	
88,722	88,348	90,500	94,579	96,217	8%

Percentage Receiving Aid by Type

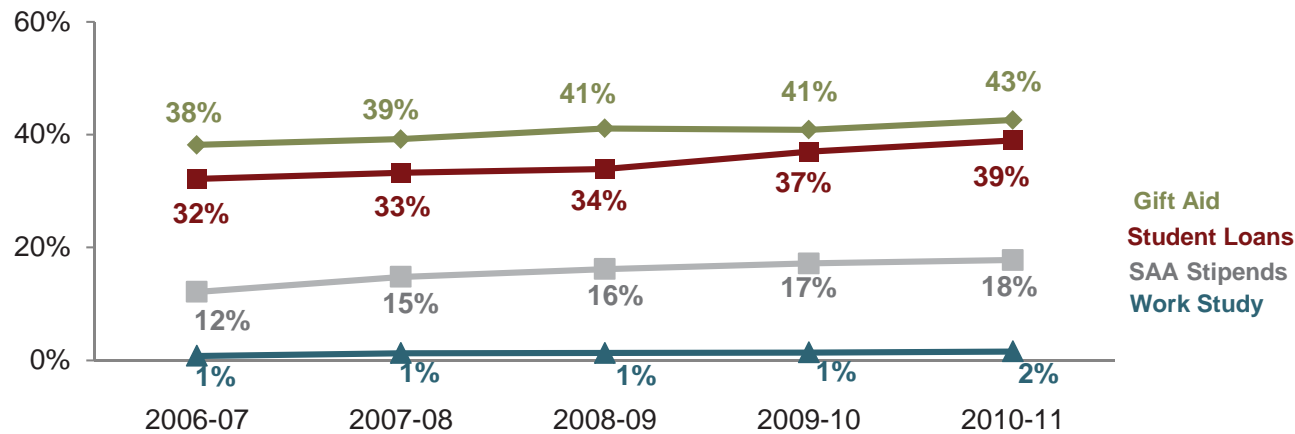


¹ Includes students who were enrolled on one of the four annual census dates, or who completed a degree in the year indicated.

**Percentage of Graduate³ Students²
Receiving an SAA Stipend or Aid¹ by Type
All Campuses (excl. Fort Wayne)
2006-07 through 2010-11**

Total Fiscal Year Graduate Students ²					5-yr % Change
2006-07	2007-08	2008-09	2009-10	2010-11	
26,970	26,992	27,218	26,769	26,105	-3%

Percentage Receiving an SAA Stipend or Aid¹ by Type



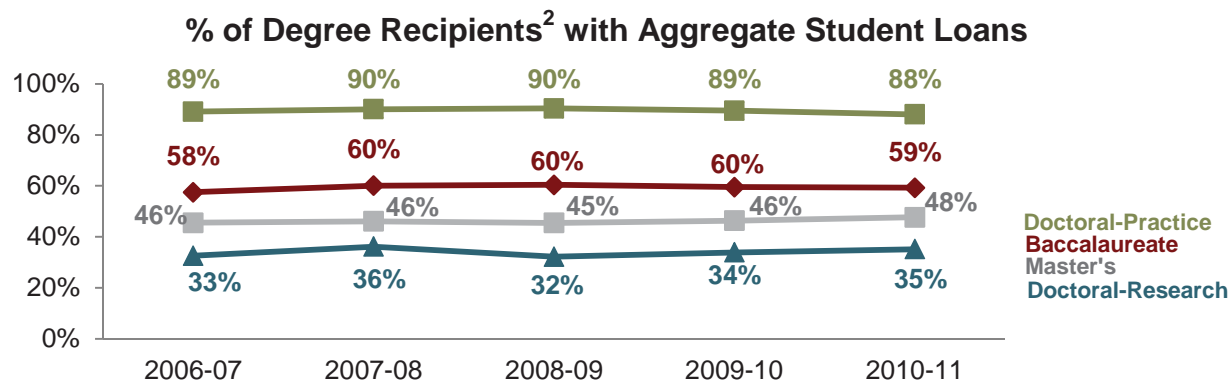
¹ Stipend funding for student academic appointees (SAA) is not considered financial aid, unless it is funded by the need-based Federal Work Study program. The SAA Stipend percentages above exclude Federal Work Study.

² Includes students who were enrolled on one of the four annual census dates, or who completed a degree in the year indicated.

³ Includes Doctoral-Practice (formerly Professional)

**Percentage of Degree Recipients² with Loans by Level
All Campuses (excl. Fort Wayne)
2006-07 through 2010-11**

These figures include only graduates who entered IU as first-year students for each program of study, and student loans from federal, IU, and private sources borrowed during that program of study. For comparison figures for bachelor degree recipients from other institutions, visit the Project on Student Debt website: [//projectonstudentdebt.org/](http://projectonstudentdebt.org/).



Number of Degree Recipients Who Borrowed¹

	2006-07	2007-08	2008-09	2009-10	2010-11	5 Yr % Change
Baccalaureate	4,728	4,871	4,608	4,683	5,428	15%
Master's	1,792	1,865	1,888	2,048	2,189	22%
Doctoral-Research	129	162	156	167	158	22%
Doctoral-Practice	858	853	763	782	864	1%

¹ Only includes degree recipients who borrowed while at IU during their program of study.

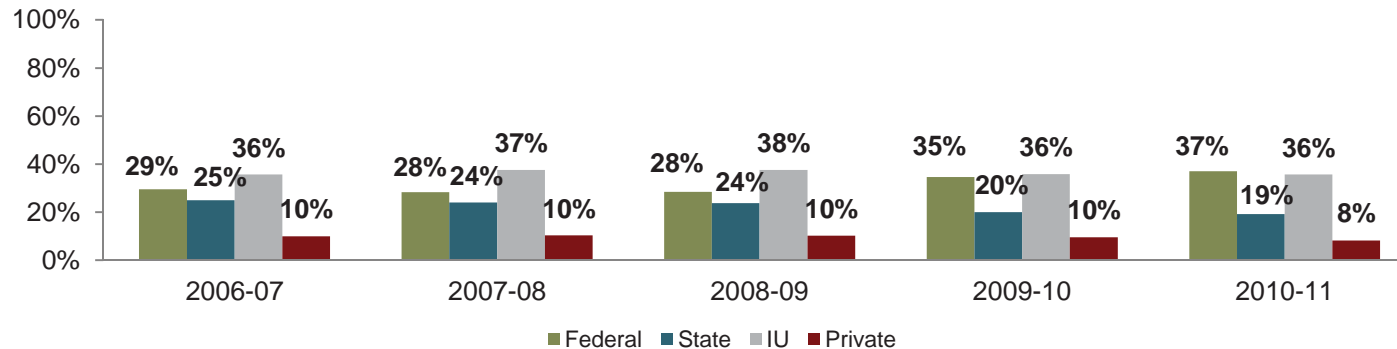
² Represents students who received a degree in the fiscal year, July 1 through June 30. These figures include Purdue degrees awarded at an IU campus. Associate degree recipients and their loans are excluded from these views.

**Undergraduate Gift Aid by Source
All Campuses (excl. Fort Wayne)
2006-07 through 2010-11**

Gift aid does not need to be earned (like work study) or repaid (like loans). Gift aid examples include scholarships, grants to help students with financial need, and fee remissions for IU employees. These figures include aid for students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

	Undergraduate Gift Aid by Source					5-yr % Change
	2006-07	2007-08	2008-09	2009-10	2010-11	
Federal	\$ 56,181,449	\$ 61,757,016	\$ 72,966,766	\$ 108,563,451	\$ 130,702,051	133%
State ¹	47,519,810	52,359,190	60,849,108	62,823,332	67,929,386	43%
IU ²	67,944,599	81,936,288	96,395,029	112,572,427	126,218,839	86%
Private ³	19,001,579	22,540,389	26,227,701	29,962,218	28,947,341	52%
Total	\$ 190,647,437	\$ 218,592,883	\$ 256,438,604	\$ 313,921,428	\$ 353,797,618	86%

Undergraduate Gift Aid by Source as % of Total Gift Aid



¹ Funds from the State of Indiana.

² Includes funds held at the IU Foundation.

³ Funds from private organizations and other states and governments. Excludes funds held at the IU Foundation.

**Graduate⁴ Student Gift Aid by Source
All Campuses (excl. Fort Wayne)
2006-07 through 2010-11**

Gift aid does not need to be earned (like work study) or repaid (like loans). Gift aid examples include graduate fellowships, grants to help students with financial need, and fee remissions for IU employees. These figures include aid for students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

Graduate⁴ Student Gift Aid by Source						
	2006-07	2007-08	2008-09	2009-10	2010-11	5-yr % Change
Federal ⁵	\$ 8,646,830	\$ 9,198,189	\$ 9,920,498	\$ 8,187,031	\$ 8,907,076	3%
State ¹	1,911,245	2,110,365	2,044,526	1,215,021	1,031,034	-46%
IU ²	69,028,500	82,636,994	92,821,850	104,207,176	106,342,589	54%
Private ³	9,096,170	9,976,837	10,521,436	15,462,838	17,556,161	93%
Total	\$ 88,682,744	\$ 103,922,385	\$ 115,308,310	\$ 129,072,065	\$ 133,836,861	51%

Graduate⁴ Student Gift Aid by Source as % of Total Gift Aid

	2006-07	2007-08	2008-09	2009-10	2010-11
Federal	10%	9%	9%	6%	7%
State	2%	2%	2%	1%	1%
IU	78%	80%	80%	81%	79%
Private	10%	10%	9%	12%	13%

¹ Funds from the State of Indiana.

² Includes funds held at the IU Foundation.

³ Funds from private organizations and other states and governments. Excludes funds held at the IU Foundation.

⁴ Includes Doctoral-Practice (formerly Professional)

⁵ Due to the Higher Education Opportunity Act of 2008 (HEOA), most federal veterans education benefits are no longer entered on students' records, effective fall 2009. As a result, beginning in 2009-10 the federal gift aid total excludes some veterans benefits that were reported in previous years, while including new Post-9-11 benefit programs which increased in use between 2009-10 and 2010-11. In addition, significant federal gift aid for graduate students is funded from short-term sponsored research funds from federal agencies. Those resources vary considerably from one year to the next.



Gift Aid¹ By Source and Award Category
All Campuses (excl. Fort Wayne) - 2010-11

	<u>Amount</u>	<u>1-yr % Change</u>	<u>5-yr % Change</u>	<u>Undupl Recipients</u>	<u>1-yr % Change</u>	<u>5-yr % Change</u>
Federal						
Pell Grants	\$113,138,339	20%	161%	29,069	19%	68%
SEOG Grants	\$3,118,797	-10%	18%	6,598	28%	32%
ACG/SMART Grants	\$6,876,293	33%	182%	6,246	22%	160%
Veterans Benefits ⁶	\$7,617,973	n/a	n/a	1,217	n/a	n/a
Undergraduate Scholarships	\$1,179,236	19%	129%	568	3%	113%
Grad/Prof Fellowships	\$4,342,849	9%	10%	449	15%	46%
Other Gift Aid ⁴	\$3,335,641	-6%	-19%	611	-12%	-42%
State of Indiana						
21st Century Scholar Awards	\$17,796,514	20%	210%	3,978	10%	78%
O'Bannon Higher Education Awards	\$38,766,052	5%	16%	15,396	13%	32%
Vocational Rehabilitation	\$2,131,948	6%	29%	556	7%	8%
Other Undergraduate Scholarships ²	\$221,039	-37%	-38%	126	-63%	-66%
Grad/Prof Fellowships	\$0		-100%	0		-100%
Other Gift Aid ³	\$10,044,867	2%	33%	1,996	2%	9%
IU						
Fee Courtesy	\$6,820,379	1%	28%	2,871	-6%	-5%
Undergraduate Athletic Scholarships	\$13,559,363	11%	43%	913	2%	12%
Other Undergraduate Scholarships	\$101,385,287	14%	103%	25,918	31%	83%
Undergraduate Need-based Grants ⁵	\$5,233,046	-6%	-5%	2,310	12%	-19%
Grad/Prof Fellowships	\$30,189,878	2%	61%	4,430	5%	30%
Other Gift Aid ⁴	\$75,373,476	2%	57%	7,977	8%	31%
Private	\$46,503,503	2%	66%	9,114	-15%	9%

¹ Includes students who were enrolled on one of the four annual census dates, or who completed a degree in the year indicated.

² "Other" state undergraduate scholarships include SSACI Hoosier Scholarships, Nursing Scholarships, scholarships for minority and special education teachers, and scholarships for occupational and physical therapy students.

³ "Other" state gift aid includes SSACI CVO awards for children of veterans and public safety officers, and funding for active Indiana National Guard members.

⁴ "Other" federal and IU gift aid includes primarily fee remissions. However, fee remits that are associated with a particular scholarship program are included under scholarships above.

⁵ Undergraduate need-based grants generally meet a portion of a student's unmet financial need and may be reduced if a student receives other aid. These are generally funded from IU general funds or other funding sources like royalties. An example is the Bloomington Groups Program Grant. In contrast, undergraduate scholarships generally have a fixed award amount and may be funded from endowed funds, as well as other IU sources.

⁶ Due to the Higher Education Opportunity Act of 2008 (HEOA), most federal veterans education benefits are no longer entered on students' records, effective fall 2009. As a result, figures for 2009-10 and subsequent years are not comparable with data reported for previous years.



Undergraduate Work Study by Source All Campuses (excl. Fort Wayne) 2006-07 through 2010-11

Federal Work Study (FWS) is funded using both federal funds and employer funding. The employer may be an IU office, using federal, IU, state, or private funding, or a non-IU employer providing academically relevant work in the public interest. These figures include students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

Work Study by Source

	2006-07	2007-08	2008-09	2009-10	2010-11	5-yr % Change
Federal	\$ 2,849,628	\$ 2,653,429	\$ 2,708,490	\$ 3,152,776	\$ 3,199,959	12%
IU	659,266	610,425	656,308	680,651	687,419	4%
Other	162,955	153,236	147,872	167,653	175,465	8%
Total	\$ 3,671,849	\$ 3,417,090	\$ 3,512,669	\$ 4,001,080	\$ 4,062,843	11%

Work Study by Source as % of Total Work Study

	2006-07	2007-08	2008-09	2009-10	2010-11
Federal	78%	78%	77%	79%	79%
IU	18%	18%	19%	17%	17%
Other	4%	4%	4%	4%	4%

**Graduate² Student Academic Appointee Stipends¹
and Work Study by Source
All Campuses (excl. Fort Wayne)
2006-07 through 2010-11**

These figures include funding for students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

	Student Academic Appointee Stipends¹					
	2006-07	2007-08	2008-09	2009-10	2010-11	5-yr % Change
Federal	\$ 7,195,105	\$ 6,604,212	\$ 6,673,818	\$ 7,976,497	\$ 8,215,961	14%
IU	35,390,523	35,051,766	39,303,399	40,791,064	41,021,192	16%
Other	3,357,821	3,151,311	3,590,713	3,105,074	3,879,830	16%
Total	\$ 45,943,450	\$ 44,807,288	\$ 49,567,930	\$ 51,872,635	\$ 53,116,983	16%

Student Academic Appointee Stipends by Source as % of Total SAA Stipends

	2006-07	2007-08	2008-09	2009-10	2010-11
Federal	16%	15%	13%	15%	15%
IU	77%	78%	79%	79%	77%
Other	7%	7%	7%	6%	7%

	Work Study					
	2006-07	2007-08	2008-09	2009-10	2010-11	5-yr % Change
Federal	\$ 1,155,109	\$ 1,086,592	\$ 1,096,943	\$ 1,132,996	\$ 1,274,264	10%
IU	241,667	236,788	234,756	211,099	250,166	4%
Other	92,523	80,506	93,584	113,731	123,085	33%
Total	\$ 1,489,298	\$ 1,403,887	\$ 1,425,284	\$ 1,457,826	\$ 1,647,514	11%

¹ The SAA stipend figures exclude positions funded by need-based Federal Work Study, and thus are not considered financial aid.

² Includes Doctoral-Practice (formerly Professional)

Faculty and Staff Headcount Indiana University - Fall 2011

The table below provides the number of faculty and staff by category while focusing on the same population counted in the IPEDS HR report *minus student academic appointees, resident appointees and employees on leave without pay. Prior to this year the fact book counts were not aligned with IPEDS.*

	FT	PT	Total	FTE
Academic Staff				
Tenure/Tenure Track Faculty ¹	3,132	3	3,135	3,125
Non Tenure Track Faculty	1,717	2,372	4,089	2,477
Academic Professionals ²	1,419	90	1,509	1,460
Executive/Admin				
with faculty status	188	-	188	188
without faculty status	509	3	512	511
Support Staff				
Professional	4,791	93	4,884	4,850
Administrative (secretarial/clerical)	2,582	57	2,639	2,617
Functional (paraprofessional/technical)	994	14	1,008	1,004
Infrastructure (skilled crafts, service/maintenance)	1,574	6	1,580	1,578
Total Faculty and Staff	16,906	2,638	19,544	17,810
Total Instructional Faculty and Administrators³	5,037	2,375	7,412	5,790

Source: UBO/UIRR

¹ Faculty Administrators on tenure/tenure track are included in the Executive/Admin group with faculty status.

² Includes Librarians, Researchers, Visiting Scientists and Academic Specialist. Includes tenured/tenure-track Librarians.

³ Instructional Faculty and Administrators are defined as Academic Staff who are Tenure/Tenure Track Faculty, Non Tenure Track Faculty and Executive/Admin with faculty status.

Note: Totals include IPFW employees paid by IU.



**Full-time Faculty and Staff Headcount by Sex
Indiana University - Fall 2011**

	Male	Female	Total
Academic Staff			
Tenure/Tenure Track Faculty ¹	2,020	1,112	3,132
Non Tenure Track Faculty	793	924	1,717
Academic Professionals ²	741	678	1,419
Executive/Admin			
with faculty status	112	76	188
without faculty status	311	198	509
Support Staff			
Professional	2,009	2,782	4,791
Administrative (secretarial/clerical)	256	2,326	2,582
Functional (paraprofessional/technical)	432	562	994
Infrastructure (skilled crafts, service/maintenance)	1,170	404	1,574
Total Faculty and Staff	7,844	9,062	16,906
Total Instructional Faculty and Administrators³	2,925	2,112	5,037

Source: UBO/UIRR

¹ Faculty Administrators on tenure/tenure track are included in the Executive/Admin group with faculty status.

² Includes Librarians, Researchers, Visiting Scientists and Academic Specialist. Includes tenured/tenure-track Librarians.

³ Instructional Faculty and Administrators are defined as Academic Staff who are Tenure/Tenure Track Faculty; Non Tenure Track Faculty and Executive/Admin with faculty status.



**Full-time Faculty and Staff Headcount by Race and Ethnicity
Indiana University - Fall 2011**

	Afr. Amer.	Am. Ind/ AK Nat	Asian Amer.	Hisp./ Latino	Nat. HI/ Pac. Island	2 or More Races	% Minority	White	Unk/ Other	Univ. Total
Academic Staff										
Tenure/Tenure Track Faculty ¹	136	11	412	101	2	25	22%	2,444	1	3,132
Non Tenure Track Faculty	61	3	154	61	1	12	17%	1,425	-	1,717
Academic Professionals ²	42	5	444	43	1	11	38%	873	-	1,419
Executive/Admin										
with faculty status	12	-	10	3	-	1	14%	162	-	188
without faculty status	28	-	12	2	1	4	9%	462	-	509
Support Staff										
Professional	319	8	199	82	3	39	14%	4,136	5	4,791
Administrative ³	283	6	37	46	-	15	15%	2,194	1	2,582
Functional ⁴	99	3	79	23	-	8	21%	781	1	994
Infrastructure ⁵	260	10	17	33	1	11	21%	1,241	1	1,574
Total Faculty and Staff	1,240	46	1,364	394	9	126	19%	13,718	9	16,906
Total Instructional Faculty and Administrators⁶										
	209	14	576	165	3	38	20%	4,031	1	5,037

Source: UBO/UIRR

¹ Faculty Administrators on tenure/tenure track are included in the Executive/Admin group with faculty status.

² Includes Librarians, Researchers, Visiting Scientists and Academic Specialist. Includes tenured/tenure-track Librarians.

³ Includes secretarial/clerical

⁴ Includes paraprofessional/technical

⁵ Includes skilled crafts, service/maintenance

⁶ Instructional Faculty and Administrators are defined as Academic Staff who are Tenure/Tenure Track Faculty, Non Tenure Track Faculty and Executive/Admin with faculty status.

Tenured Faculty 2007-08 through 2011-12

Percent of tenured faculty is calculated by dividing the number of full-time tenured by the total number of full-time faculty and administrators who are

Campus	2007-08	2008-09	2009-10	2010-11
	% Tenured	% Tenured	% Tenured	% Tenured
Bloomington	71%	70%	72%	74%
IUPUI	67%	66%	67%	66%
East	56%	48%	43%	42%
Fort Wayne	100%	100%	100%	100%
Kokomo	63%	52%	58%	57%
Northwest	63%	65%	66%	67%
South Bend	60%	63%	63%	66%
Southeast	72%	65%	67%	68%

Note: Librarians were not included prior to 2009-10.



Highest Earned Degrees of FT Faculty and Administration with Professorial Rank Indiana University - Fall 2011

	Doctoral/ Professional ¹	Masters	Baccalaureate	No Degree/ Other ²	% Doct/Prof
Professor	1,230	72	28	23	91%
Associate Professor	1,168	95	6	6	92%
Assistant Professor	1,037	169	17	14	84%
Total	3,435	336	51	43	89%

Source: UBO/UIRR

¹ A doctoral / professional degree is considered a terminal degree.

² Includes specialist degrees and a number of faculty in the School of Music who hold certificates and diplomas. Visiting Faculty are included.

Note: Totals include IPFW faculty paid by IU.

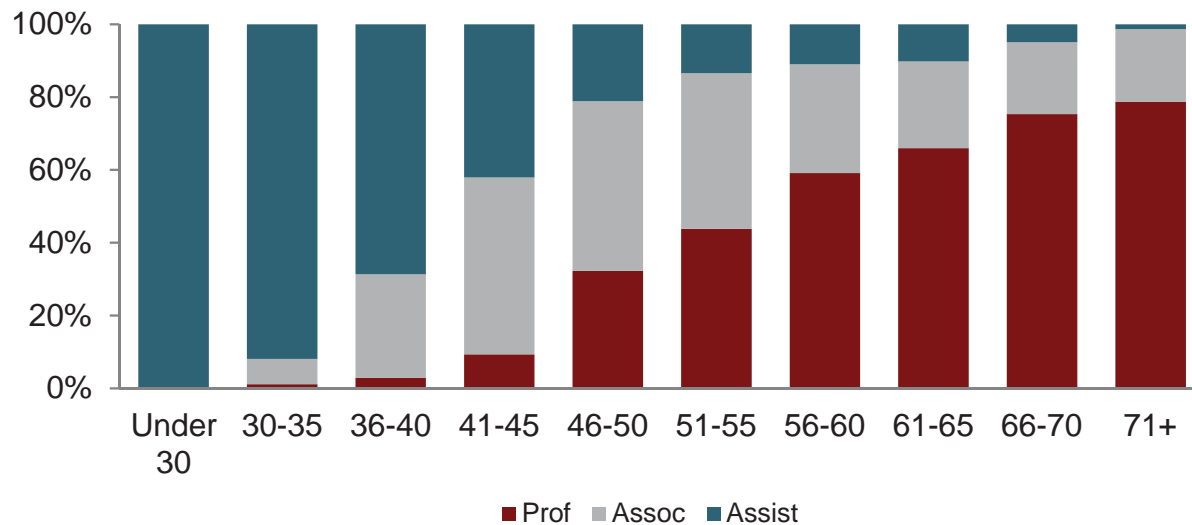


Average Age and Age Distribution Indiana University - Fall 2011

Full-time Faculty with Professorial Rank

	<u>Avg Age</u>
Professor	57
Associate Professor	49
Assistant Professor	39
All Full-Time Faculty	49

Age Distribution of FT Faculty



Average Faculty Compensation 2006 through 2010

Faculty status in this view includes all individuals employed on a full-time basis for the primary purpose of instruction or research. Departmental Chairs are included; all other administrators are excluded.

Campus	Assistant Professor	Associate Professor	Professor
Bloomington	\$95,000	\$107,200	\$154,000
IUPUI ¹	82,500	98,000	129,600
East	72,800	79,500	95,000
Fort Wayne ²	83,000	92,500	110,000
Kokomo	74,200	77,600	105,800
Northwest	73,200	87,500	107,800
South Bend	73,200	77,800	100,900
Southeast	77,000	87,300	106,500

Notes: Compensation for fiscal-year faculty is converted to an academic-year base.

¹ Excludes School of Medicine.

² Includes Purdue University compensation.

Source: "The Annual Report on the Economic Status of the Profession, 2009-10",
"Bulletin of the American Association of University Professors" (March-April 2010).



Instructional Effort Per Professorial Rank FTE 2006-07 through 2010-11

The table below indicates the average number of group sections taught by faculty with professorial rank, excluding those with administrative rank, for each full-time equivalent faculty member.

Campus	2006-07 Group Sections Per FTE	2007-08 Group Sections Per FTE	2008-09 Group Sections Per FTE	2009-10 Group Sections Per FTE
Bloomington	4.38	4.63	4.60	4.79
IUPUI - General Academic only	5.79	5.61	5.53	5.59
East	8.56	8.48	7.14	7.67
Kokomo	7.31	7.10	6.80	7.10
Northwest	6.56	6.69	7.05	6.83
South Bend	6.38	6.23	6.30	6.30
Southeast	6.55	6.76	6.76	6.86

Source: University Budget Office



Student Credit Hours Per Full-Time Academic Appointment Fall 2011

A rough index of instructional resources is provided by dividing credit hour enrollment by the number of full-time instructional faculty and administrators. That average is distorted, however, because it includes the Health Division at Indianapolis where credit hour enrollment is a poor indicator of the intensity of teaching effort.

Campus	Credit Hrs	FT Faculty	Credit Hrs Per FT faculty
Bloomington	570,178	1,944	293
IUPUI			
Health Division	72,965	1,276	57
General Academic Division	272,964	906	301
East	36,591	96	381
Kokomo	32,394	99	327
Northwest	61,565	186	331
South Bend	80,420	288	279
Southeast	73,841	210	352
Total University¹	1,200,916	5,005	240
Total University¹ (Excl. Health)	1,127,951	3,729	302

¹ Totals exclude Fort Wayne campus.



Payroll by County
Calendar Year 2010

Indiana University issued 49,614 W2's for the calendar year 2010. Of the total number, 43,933 (88%) of them were sent to Hoosier residents. The table displays state taxable gross and state and local taxes withheld in calendar year 2010.

Indiana County	Number W2's	Taxable Gross	State Tax	County tax	Indiana County	Number W2's	Taxable Gross	State Tax	County tax
ADAMS	30	\$119,223	\$3,883	\$1,261	MADISON	145	\$2,134,479	\$71,724	\$35,701
ALLEN	419	5,304,997	176,737	50,845	MARION	9743	277,399,008	9,394,855	4,272,510
BARTHOLOMEW	346	5,925,975	199,454	70,239	MARSHALL	85	937,163	30,410	11,187
BENTON	8	203,413	6,820	4,591	MARTIN	16	216,339	7,470	2,115
BLACKFORD	8	18,543	568	224	MIAMI	69	751,949	25,134	17,467
BOONE	492	17,199,098	594,886	167,685	MONROE	15812	428,963,043	14,496,592	4,236,691
BROWN	201	6,190,192	210,952	131,530	MONTGOMERY	40	592,277	18,928	11,576
CARROLL	22	120,199	4,774	1,712	MORGAN	486	11,940,984	406,674	314,332
CASS	53	350,409	13,332	5,421	NEWTON	18	130,530	4,322	1,267
CLARK	321	5,316,164	182,495	100,546	NOBLE	18	139,302	4,667	2,058
CLAY	22	235,589	7,399	4,874	OHIO	1	5,354	120	34
CLINTON	42	681,805	24,296	12,708	ORANGE	34	238,383	7,798	2,757
CRAWFORD	18	123,101	4,067	1,264	OWEN	304	8,662,416	298,698	110,519
DAVISS	31	193,839	6,681	3,250	PARKE	10	77,494	2,567	1,734
DEARBORN	73	374,043	12,150	1,950	PERRY	13	76,866	2,368	735
DECATUR	31	363,829	12,742	4,501	PIKE	4	21,955	665	78
DEKALB	25	364,007	11,932	4,876	PORTER	387	4,592,827	153,136	21,828
DELAWARE	107	1,643,361	54,183	16,667	POSEY	15	80,656	2,612	768
DUBOIS	68	247,628	7,850	2,296	PULASKI	13	46,028	1,445	1,264
ELKHART	313	2,018,113	68,118	28,010	PUTNAM	104	2,459,610	82,190	35,787
FAYETTE	56	452,922	14,862	9,824	RANDOLPH	31	319,684	11,080	4,646
FLOYD	675	12,203,498	414,560	131,269	RIPLEY	51	761,165	25,243	10,047
FOUNTAIN	12	281,780	8,926	2,885	RUSH	36	515,231	16,830	7,326
FRANKLIN	51	434,520	14,200	5,212	ST. JOSEPH	1523	26,413,394	873,687	433,837
FULTON	22	100,382	3,996	1,816	SCOTT	45	421,823	13,517	5,532
GIBSON	15	118,969	4,045	603	SHELBY	103	2,158,841	71,964	26,213



**Payroll by County
Calendar Year 2010 (cont.)**

Indiana County	Number W2's	Taxable Gross	State Tax	County tax	Indiana County	Number W2's	Taxable Gross	State Tax	County tax
GRANT	65	334,908	10,300	6,839	SPENCER	22	75,962	2,525	605
GREENE	399	10,683,744	368,917	104,942	STARKE	20	141,131	4,765	1,292
HAMILTON	1859	61,467,368	2,104,635	593,500	STEUBEN	16	80,446	2,725	1,388
HANCOCK	334	7,284,257	246,137	86,695	SULLIVAN	18	62,242	2,073	192
HARRISON	113	1,378,746	45,644	12,968	SWITZERLAND	6	28,288	884	269
HENDRICKS	1087	30,784,374	1,039,451	418,666	TIPPECANOE	229	3,398,907	110,541	35,641
HENRY	93	1,245,442	41,455	14,633	TIPTON	35	226,874	7,097	2,752
HOWARD	481	8,203,901	286,388	122,322	UNION	29	313,189	10,275	4,533
HUNTINGTON	21	53,099	3,164	1,077	VANDEBURGH	154	1,174,741	37,551	10,904
JACKSON	77	925,238	30,347	14,181	VERMILLION	11	51,585	1,741	268
JASPER	30	473,016	15,200	13,292	VIGO	104	1,439,313	46,531	16,301
JAY	11	16,393	518	390	WABASH	21	142,847	4,595	3,835
JEFFERSON	56	530,311	17,130	1,748	WARREN	2	124	4	3
JENNINGS	38	541,157	18,057	6,587	WARRICK	73	703,808	23,414	3,332
JOHNSON	851	21,493,685	724,271	209,245	WASHINGTON	67	605,069	22,355	8,133
KNOX	38	324,378	10,702	3,455	WAYNE	495	8,618,214	291,382	118,394
KOSCIUSKO	57	160,383	4,939	1,518	WELLS	33	148,274	4,977	2,742
LAGRANGE	21	100,564	3,241	1,270	WHITE	11	80,399	2,659	1,032
LAPORTE	120	1,372,563	46,453	12,469	WHITLEY	16	63,574	2,002	709
LAWRENCE	424	10,087,979	345,576	172,933	OTHER RESIDENTS ¹	3,829	65,029,026	2,107,418	-
					Total for Indiana Counties	43,933	\$1,070,487,915	\$36,136,648	\$12,345,121
					Total for Nonresidents	5,681	\$86,623,134	\$2,850,411	\$284,401
					Total University	49,614	\$1,157,111,049	\$38,987,059	\$12,629,522

¹ The breakout of payroll information is unavailable for Lake County which is a non-taxing Indiana locality.

Operating Budget 2011-12

The total 2011-12 operating budget for all campuses of Indiana University is \$3 billion. This figure includes totals for unrestricted funds of \$2 billion, restricted funds of \$664 million, and for auxiliary fund groups of \$395 million. Unrestricted funds are used for instruction, research, scholarships and fellowships, student services, and other institutional support. The use of restricted funds is determined by the funding source: federal, state, or local government; private industry; or foundation support. The auxiliary fund groups have been established by the Trustees to carry out activities supporting the University teaching, research and public services missions and includes dormitories, varsity athletics, bookstores, parking operations and the student union buildings, among others.

Campus	Unrestricted	1 Yr % Chg	Restricted	1 Yr % Chg	Auxiliary Enterprises	1 Yr % Chg	Total	1 Yr % Chg
Bloomington	\$ 947,519,815	4%	\$ 167,221,416	1.9%	\$ 181,355,086	5%	\$ 1,296,096,317	4%
IUPUI	801,901,055	8%	348,705,341	5%	112,943,014	-18%	\$ 1,263,549,410	4%
East	24,640,808	6%	10,175,511	9%	476,472	88%	\$ 35,292,791	7%
Fort Wayne ¹	112,263,311	4%	62,409,378	16%	16,073,262	9%	\$ 190,745,951	8%
Kokomo	27,072,205	5%	5,290,456	20%	475,000	0%	\$ 32,837,661	7%
Northwest	50,163,605	5%	10,691,170	46%	984,545	17%	\$ 61,839,320	10%
South Bend	69,598,269	7%	14,433,286	18%	4,820,283	5%	\$ 88,851,838	8%
Southeast	58,869,163	2%	12,299,382	81%	4,275,316	7%	\$ 75,443,861	10%
University Administration	17,826,233	-18%	33,011,203	32%	73,901,156	2%	\$ 124,738,592	4%
Total	\$ 2,109,854,464	5%	\$ 664,237,143	8%	\$ 395,304,134	-3%	\$ 3,169,395,741	5%

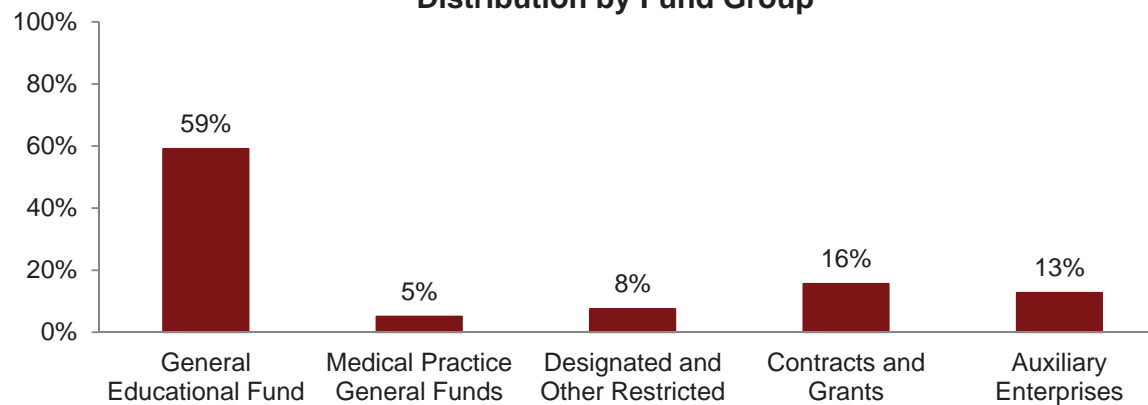
¹ The Fort Wayne campus is under the administrative and budgetary control of Purdue University. The operating budget includes both IU and Purdue programs.

**Official Budget by Fund Group
Indiana University
2010-11 through 2011-12**

	2010-11	2011-12	% Change	
			1 Yr	5 Yr
General Educational Fund	\$ 1,685,047,780	\$ 1,759,530,266	4%	22%
Medical Practice General Funds	133,088,012	151,325,752	14%	32%
Designated and Other Restricted ¹	196,266,238	223,712,900	14%	115%
Contracts and Grants	442,400,000	464,850,000	5%	14%
Auxiliary Enterprises	392,711,799	379,230,872	-3%	12%
Total Expenditures	\$ 2,849,513,829	\$ 2,978,649,790	5%	24%

¹Beginning in Fiscal year 2010, large recurring Designated and Restricted Scholarships and Fellowships were budgeted.

**2011-12 Official Budget
Distribution by Fund Group**

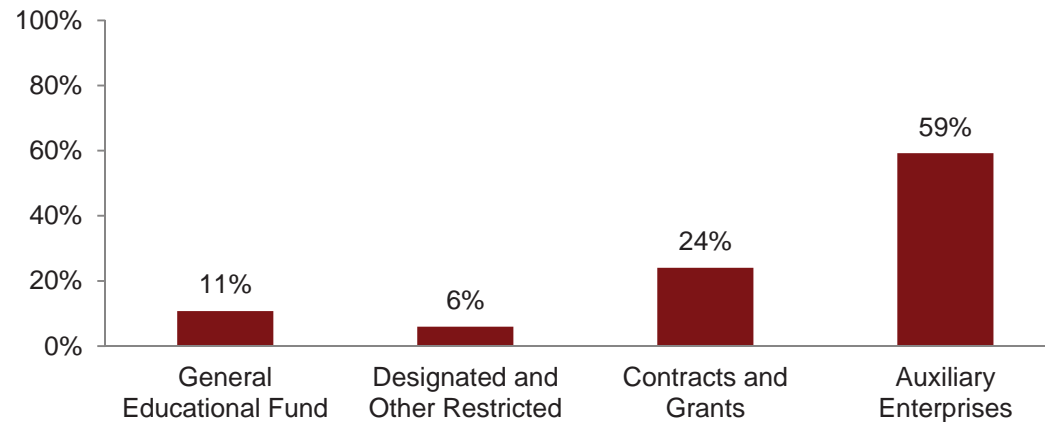


**Official Budget by Fund Group
University Administration
2010-11 through 2011-12**

	2010-11	2011-12	% Change	
			1 Yr	5 Yr
General Educational Fund	\$ 16,082,347	\$ 13,415,580	-17%	-18%
Designated and Other Restricted ¹	10,839,513	7,421,856	-31.5%	-41%
Contracts and Grants	20,000,000	30,000,000	50%	50%
Auxiliary Enterprises	72,671,663	73,901,156	2%	37%
Total Expenditures	\$ 119,593,523	\$ 124,738,592	4%	21%

¹Beginning in Fiscal year 2010, large recurring Designated and Restricted Scholarships and Fellowships were budgeted.

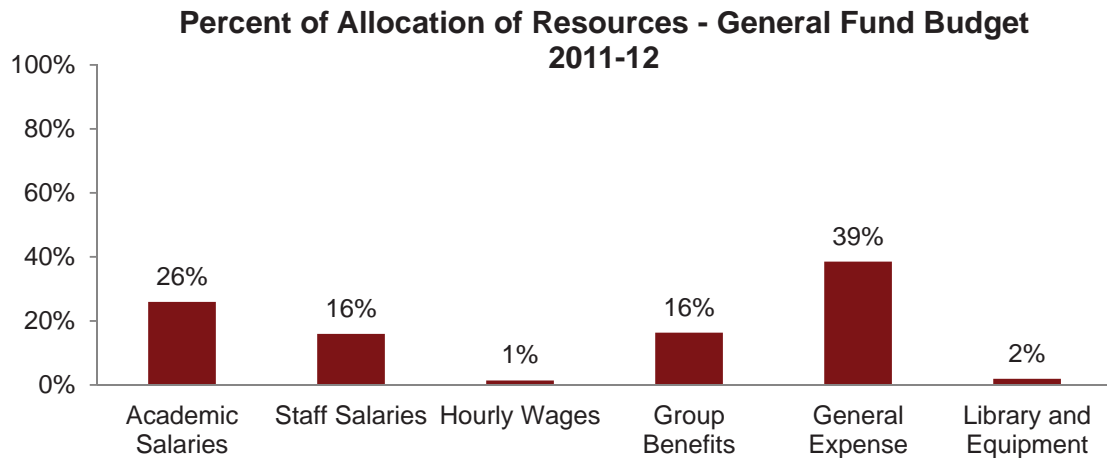
**2011-12 Official Budget
Distribution by Fund Group**





**General Educational Fund Budget Allocation of Resources by Category
Indiana University
2010-11 through 2011-12**

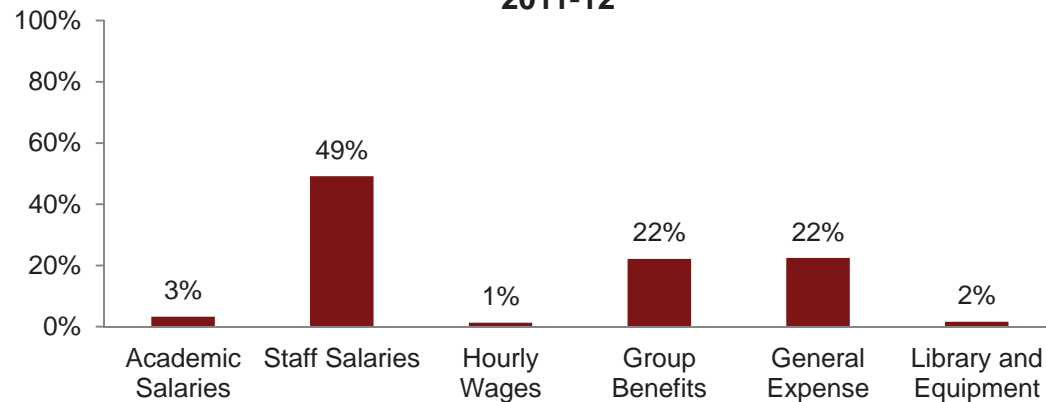
			% Change	
	2010-11	2011-12	1 Yr	5 Yr
Academic Salaries	\$ 463,040,776	\$ 489,932,809	6%	20%
Staff Salaries	\$ 284,190,344	\$ 301,006,687	6%	14%
Hourly Wages	\$ 24,752,598	\$ 25,998,931	5%	19%
Group Benefits	\$ 291,548,460	\$ 308,218,785	6%	27%
General Expense	\$ 708,130,199	\$ 727,510,625	3%	27%
Library and Equipment	\$ 34,752,684	\$ 36,045,625	4%	9%
Expenditures	\$ 1,806,415,061	\$ 1,888,713,462	5%	23%
Transfers In	\$ (121,367,281)	\$ (129,183,196)	6%	33%
Expenditures Net of Transfers In	\$ 1,685,047,780	\$ 1,759,530,266	4%	22%



**General Educational Fund Budget Allocation of Resources by Category
University Administration
2010-11 through 2011-12**

	2010-11	2011-12	% Change	
			1 Yr	5 Yr
Academic Salaries	\$ 3,041,896	\$ 3,412,863	12%	55%
Staff Salaries	\$ 49,237,410	\$ 51,119,315	4%	34%
Hourly Wages	\$ 1,888,771	\$ 1,386,765	-27%	-29%
Group Benefits	\$ 22,003,900	\$ 23,029,593	5%	45%
General Expense	\$ 21,591,196	\$ 23,350,277	8%	23%
Library and Equipment	\$ 1,673,867	\$ 1,700,543	2%	-31%
Expenditures	\$ 99,437,040	\$ 103,999,356	5%	30%
Transfers In	\$ (83,354,693)	\$ (90,583,776)	9%	43%
Expenditures Net of Transfers In	\$ 16,082,347	\$ 13,415,580	-17%	-18%

**Percent of Allocation of Resources - General Fund Budget
2011-12**

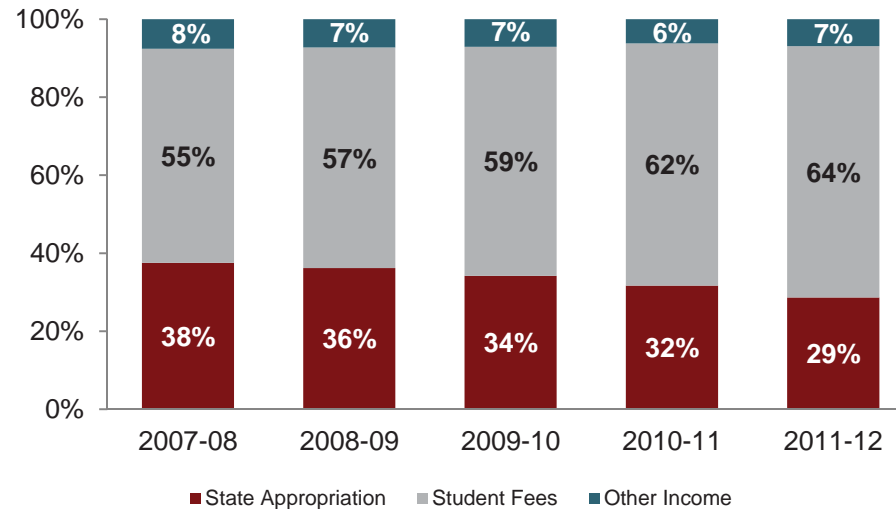




**Budgeted General Educational Funds Available by Category
Indiana University
2010-11 through 2011-12**

			% Change	
	2010-11	2011-12	1 Yr	5 Yr
State Appropriation	\$ 534,442,035	\$ 504,419,296	-6%	-7%
Student Fees	1,045,777,898	1,133,381,234	8%	43%
Other Income	104,827,847	121,729,736	16%	11%
Total	\$ 1,685,047,780	\$ 1,759,530,266	4%	22%

Budgeted General Educational Funds as a Percent of Total by Category

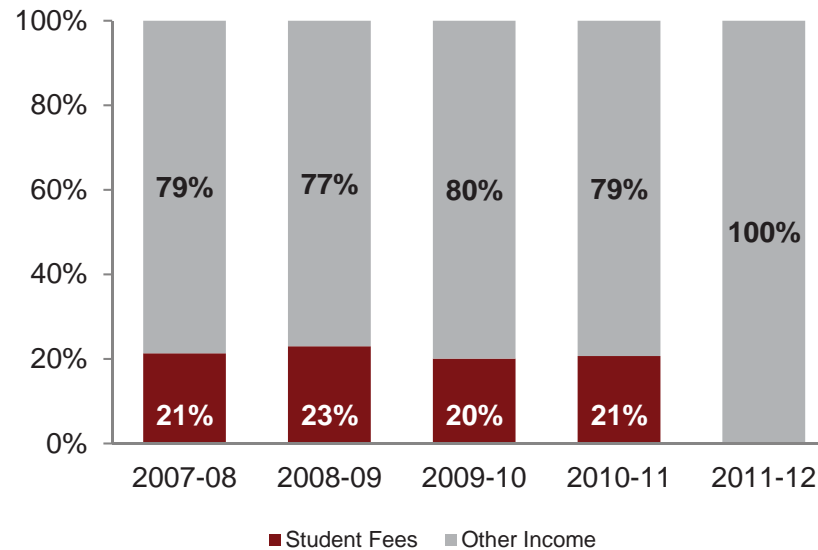




**Budgeted General Educational Funds Available by Category
University Administration
2010-11 through 2011-12**

	2010-11	2011-12	% Change	
			1 Yr	5 Yr
Student Fees	\$ 3,332,273	\$ -	-100%	-100%
Other Income	\$ 12,750,074	\$ 13,415,580	5%	4%
Total	\$ 16,082,347	\$ 13,415,580	-17%	-18%

**Budgeted General Educational Funds as a
Percent of Total by Category**





State of Indiana Budgeted Appropriations 2007-08 through 2011-12

Campus	2007-08	2008-09	2009-10¹	2010-11²
Operating and Fee Replacement:				
Bloomington	\$ 218,635,809	\$ 228,320,517	\$ 229,103,287	\$ 230,150,564
IUPUI	224,216,343	234,167,171	231,939,802	212,040,867
East	10,031,357	10,324,093	10,218,981	9,296,596
Fort Wayne ³	41,340,282	43,801,736	44,444,946	43,797,538
Kokomo	12,751,535	13,169,190	12,921,428	11,899,527
Northwest	22,127,542	22,300,857	21,960,469	19,828,584
South Bend	28,667,290	30,456,819	28,894,924	25,951,350
Southeast	<u>25,158,807</u>	<u>26,021,276</u>	<u>25,896,824</u>	<u>23,574,076</u>
Total Campus Appropriations	\$ 582,928,965	\$ 608,561,659	\$ 605,380,661	\$ 576,539,102
Special Appropriations	\$ 15,341,851	\$ 16,027,235	\$ 12,354,968	\$ 12,057,933

¹ The figures for 2009-10 were as appropriated and do not reflect mid-year rescissions of federal American Recovery and Reinvestment Act (ARRA) stabilization funds.

² The 2010-11 figures exclude ARRA funds redirected by the state administration to K-12.



**Budgeted State Appropriation Per Full-Time Equivalent Student
2007-08 through 2011-12**

<i>Bloomington</i>	2007-08	2008-09	2009-10	2010-11
Total Appropriation (in Millions)	\$ 218.6	\$ 228.3	\$ 229.1	\$ 230.2
FTE Enrollment				
Resident Only	20,611	21,078	21,911	22,029
All Students	36,063	37,443	39,057	39,123
Appropriation per FTE Student				
Resident Only	\$ 10,608	\$ 10,832	\$ 10,456	\$ 10,447
All Students	\$ 6,063	\$ 6,098	\$ 5,866	\$ 5,883
Value of Dollar	\$ 1.09	\$ 1.05	\$ 1.05	\$ 1.04
Appropriation per FTE Student in 2010				
Value Dollars				
Resident Only	\$ 11,552	\$ 11,363	\$ 11,000	\$ 10,813
All Students	\$ 6,602	\$ 6,397	\$ 6,171	\$ 6,089
<i>IUPUI</i>	2007-08	2008-09	2009-10	2010-11
Total Appropriation (in Millions)				
Health Division	\$ 123.5	\$ 129.9	\$ 128.6	\$ 118.3
General Academic Division	\$ 100.7	\$ 104.3	\$ 103.3	\$ 93.7
FTE Enrollment				
Resident Health	2,942	4,231	4,454	4,447
Resident General Academic	17,271	16,270	16,852	17,179
Health Division	3,489	4,856	5,103	5,086
General Academic Division	18,672	17,917	18,208	18,571
Appropriation per FTE Student				
Resident Health	\$ 41,981	\$ 30,697	\$ 28,876	\$ 26,612
Resident General Academic	\$ 5,831	\$ 6,410	\$ 6,131	\$ 5,455
Health Division	\$ 35,400	\$ 26,746	\$ 25,208	\$ 23,268
General Academic Division	\$ 5,393	\$ 5,821	\$ 5,674	\$ 5,046
Value of Dollar	\$ 1.09	\$ 1.05	\$ 1.05	\$ 1.04
Appropriation per FTE Student in 2010				
Value Dollars				
Resident Health	\$ 45,718	\$ 32,201	\$ 30,377	\$ 27,543
Resident General Academic	\$ 6,350	\$ 6,724	\$ 6,450	\$ 5,645
Health Division	\$ 38,550	\$ 28,056	\$ 26,518	\$ 24,082
General Academic Division	\$ 5,873	\$ 6,106	\$ 5,969	\$ 5,222
<i>Regional Campuses</i>	2007-08	2008-09	2009-10	2010-11
Total Appropriation (in Millions)	\$ 140.1	\$ 146.1	\$ 144.3	\$ 134.3
FTE Enrollment				
Resident Only	19,567	20,128	22,421	23,755
All Students	20,212	20,804	23,207	24,604
Appropriation per FTE Student				
Resident Only	\$ 7,159	\$ 7,257	\$ 6,438	\$ 5,656
All Students	\$ 6,930	\$ 7,022	\$ 6,220	\$ 5,460
Value of Dollar	\$ 1.09	\$ 1.05	\$ 1.05	\$ 1.04
Appropriation per FTE Student in 2010				
Value Dollars				
Resident Only	\$ 7,796	\$ 7,613	\$ 6,772	\$ 5,854
All Students	\$ 7,547	\$ 7,366	\$ 6,543	\$ 5,652

Notes: The value of the previous years' dollars is based on the calendar year Consumer Price indices.

The Consumer Price Index for 2011 is 225.8, the average of the June and July 2011 indices.

IPFW students and appropriation are included.

Source: University Budget Office; Office of Planning and Registrar, IPFW



Contract and Grant Expenditures by Campus 2007-08 through 2010-11

The contract and grant expenditures included in this table are from all sources, including the federal and state governments, private foundations, private industry, other universities, etc. Grants and contracts cover the full range of activities, that is, teaching, research, and service.

Campus	2007-08	2008-09	2009-10	2010-11	% Change from 2009-10
Bloomington*	\$145,632,463	\$147,766,806	\$151,390,203	\$160,258,751	6%
IUPUI	252,220,856	266,863,191	273,118,314	286,733,144	5%
East	3,532,730	4,062,416	4,330,737	4,122,249	-5%
Kokomo	572,631	737,008	461,422	405,504	-12%
Northwest	1,061,330	1,043,806	1,051,355	971,975	-8%
South Bend	783,396	608,104	701,564	816,029	16%
Southeast	818,143	1,003,404	973,274	768,228	-21%
Total	\$404,621,549	\$422,084,735	\$432,026,869	\$454,075,880	5%

*Includes University Administration

Source: Office of Research Administration



Contract and Grant Expenditures by Source 2007-08 through 2010-11

The following table arrays total contract and grant expenditures for each of the last four fiscal years, combined across Indiana University campuses, according to the source of funding.

Source	2007-08	2008-09	2009-10	2010-11	% Change from 2009-10
Federal	\$237,849,523	\$246,736,095	\$263,329,888	\$277,411,838	5%
Department of Health and Human Services:	148,937,213	157,832,143	171,217,747	183,222,578	7%
National Science Foundation	29,213,355	25,808,254	31,034,350	32,747,454	6%
All Other	59,698,955	63,095,698	61,077,791	61,441,808	1%
Indiana State Government	36,793,799	35,753,620	31,397,528	31,940,725	2%
Foundations	37,107,256	40,607,799	36,980,735	39,179,866	6%
Non-Profit Organizations	37,033,718	42,475,127	43,345,667	43,036,678	-1%
Commercial/For-Profit Organizations	28,864,672	31,377,571	29,416,896	32,563,391	11%
Higher Education (Sub-contracts)	23,547,535	20,418,789	22,981,634	26,553,204	16%
Other Governmental	3,425,046	4,715,731	4,574,521	3,390,178	-26%
Total	\$404,621,549	\$422,084,732	\$432,026,869	\$454,075,880	5%

Source: Office of Research Administration

**Proposals Funded and Funds Awarded by Campus
2007-08 through 2010-11**

Campus	<u>Number Funded</u>				% Change
	2007-08	2008-09	2009-10	2010-11	from 2009-10
Bloomington*	913	1,014	1,034	1,012	-2%
IUPUI	1,740	1,667	1,760	1,837	4%
East	22	13	13	12	-8%
Kokomo	21	13	14	10	-29%
Northwest	19	12	15	15	0%
South Bend	9	9	17	15	-12%
Southeast	18	21	21	18	-14%
Total	2,742	2,749	2,874	2,919	2%

Campus	<u>Funds Awarded</u>				% Change
	2007-08	2008-09	2009-10	2010-11	from 2009-10
Bloomington*	\$214,044,694	\$179,437,433	\$194,067,029	\$153,905,444	-21%
IUPUI	302,809,354	286,233,182	400,343,195	330,679,794	-17%
East	5,459,662	1,271,590	5,988,040	852,905	-86%
Kokomo	682,571	328,452	312,192	283,807	-9%
Northwest	1,038,362	886,451	1,005,379	1,059,830	5%
South Bend	269,038	185,549	1,426,569	525,058	-63%
Southeast	988,836	1,043,700	809,659	912,473	13%
Total	\$525,292,517	\$469,386,357	\$603,952,063	\$488,219,311	-19%

*Includes University Administration

Note: The 2007-08 Bloomington award figure includes \$44 million for the Jacobs School of Music and \$25 million for the IU School of Law, both from the Lilly Endowment; Indianapolis awards include \$13 million from USAID for the School of Medicine AMPATH program. The 2009-10 figures include \$61.6 million in federal stimulus funding and a \$60 million award from the Lilly Endowment for the Translational Science Initiative at the School of Medicine.

Source: Office of Research Administration



**Proposals Funded and Funds Awarded by Award Type
2007-08 through 2010-11**

Number Funded

Award Type	2007-08	2008-09	2009-10	2010-11	% Change from 2009-10
New	1,344	1,311	1,384	1,389	0%
Competing continuation	241	318	276	262	-5%
Non-competing continuation	687	663	708	752	6%
Supplemental	470	457	506	516	2%
Total	2,742	2,749	2,874	2,919	2%

Funds Awarded

Award Type	2007-08	2008-09	2009-10	2010-11	% Change from 2009-10
New	\$256,162,545	\$192,182,194	\$291,363,064	\$210,870,831	-28%
Competing continuation	52,361,133	70,383,657	76,411,438	44,031,635	-42%
Non-competing continuation	162,983,609	172,553,183	181,379,162	192,994,692	6%
Supplemental	53,785,229	33,686,023	54,798,399	40,322,153	-26%
Total	\$525,292,517	\$468,805,057	\$603,952,063	\$488,219,311	-19%

Source: Office of Research Administration



**Student Tuition and Fees
2010-11 through 2011-12**

	2010-11		2011-12		1 Year % Change	
	UG	Grad	UG	Grad	UG	Grad
Bloomington						
Resident Tuition & Fees	\$ 9,027.50	\$ 7,910.78	\$ 9,523.46	\$ 8,518.86	5.5%	7.7%
Non-Resident Tuition & Fees	\$ 27,688.50	\$ 21,311.42	\$ 29,539.96	\$ 22,738.86	6.7%	6.7%
Resident Per Credit Hr	\$ 253.70	\$ 291.97	\$ 263.45	\$ 309.50	3.8%	6.0%
Non-Resident Per Credit Hr	\$ 837.20	\$ 850.33	\$ 889.03	\$ 902.00	6.2%	6.1%
IUPUI						
Resident Tuition & Fees	\$ 7,885.20	\$ 7,426.80	\$ 8,242.84	\$ 8,077.84	4.5%	8.8%
Non-Resident Tuition & Fees	\$ 24,427.50	\$ 21,087.60	\$ 26,605.84	\$ 22,696.24	8.9%	7.6%
Resident Per Credit Hr	\$ 241.84	\$ 283.20	\$ 247.90	\$ 303.00	2.5%	7.0%
Non-Resident Per Credit Hr	\$ 793.25	\$ 852.40	\$ 860.00	\$ 912.10	8.4%	7.0%
East						
Resident Tuition & Fees	\$ 6,068.90	\$ 5,796.92	\$ 6,280.64	\$ 6,175.88	3.5%	6.5%
Non-Resident Tuition & Fees	\$ 16,304.90	\$ 14,115.32	\$ 16,865.24	\$ 14,418.20	3.4%	2.1%
Resident Per Credit Hr	\$ 189.21	\$ 225.18	\$ 193.94	\$ 238.06	2.5%	5.7%
Non-Resident Per Credit Hr	\$ 530.41	\$ 571.78	\$ 546.76	\$ 581.49	3.1%	1.7%
Kokomo						
Resident Tuition & Fees	\$ 6,108.42	\$ 5,835.84	\$ 6,323.46	\$ 6,225.60	3.5%	6.7%
Non-Resident Tuition & Fees	\$ 15,374.22	\$ 12,894.48	\$ 16,430.16	\$ 13,838.16	6.9%	7.3%
Resident Per Credit Hr	\$ 188.75	\$ 224.58	\$ 193.47	\$ 237.76	2.5%	5.9%
Non-Resident Per Credit Hr	\$ 497.61	\$ 518.69	\$ 530.36	\$ 554.95	6.6%	7.0%
Northwest						
Resident Tuition & Fees	\$ 6,193.40	\$ 6,119.60	\$ 6,408.12	\$ 6,362.70	3.5%	4.0%
Non-Resident Tuition & Fees	\$ 16,380.80	\$ 13,654.40	\$ 16,928.82	\$ 14,213.34	3.3%	4.1%
Resident Per Credit Hr	\$ 191.74	\$ 236.60	\$ 196.53	\$ 243.77	2.5%	3.0%
Non-Resident Per Credit Hr	\$ 531.32	\$ 550.55	\$ 547.22	\$ 570.88	3.0%	3.7%
South Bend						
Resident Tuition & Fees	\$ 6,289.50	\$ 5,973.96	\$ 6,506.82	\$ 6,293.10	3.5%	5.3%
Non-Resident Tuition & Fees	\$ 16,617.00	\$ 14,050.68	\$ 17,050.02	\$ 14,414.46	2.6%	2.6%
Resident Per Credit Hr	\$ 194.75	\$ 230.29	\$ 199.62	\$ 240.62	2.5%	4.5%
Non-Resident Per Credit Hr	\$ 539.00	\$ 566.82	\$ 551.06	\$ 579.01	2.2%	2.2%
Southeast						
Resident Tuition & Fees	\$ 6,162.90	\$ 6,058.80	\$ 6,364.80	\$ 6,346.08	3.3%	4.7%
Non-Resident Tuition & Fees	\$ 15,427.50	\$ 13,114.80	\$ 16,465.80	\$ 13,957.20	6.7%	6.4%
Resident Per Credit Hr	\$ 189.07	\$ 232.00	\$ 193.80	\$ 241.47	2.5%	4.1%
Non-Resident Per Credit Hr	\$ 497.89	\$ 526.00	\$ 530.50	\$ 558.60	6.5%	6.2%

Real Estate Acreage 2007 through 2011

Real estate acreage is shown below for 2007 through 2011. Off-campus acreage constitutes the largest single category, 4,537 acres as of June 30, 2011, which includes: the Goethe Link Observatory in Morgan County; a biological research station on Crooked Lake; the Geologic Field Station at Butte, Montana; Camp Brosius at Elkhart Lake, Wisconsin; Bradford Woods near Martinsville; the Lilly-Dickey tract near Nashville as well as acreage near Lake Monroe and throughout the State of Indiana.

Campus	2007	2008	2009	2010	2011
Bloomington	1,933	1,934	1,937	1,937	1,937
IUPUI	509	509	509	509	509
East	182	182	182	182	182
Fort Wayne ¹	662	643	643	643	643
Kokomo	51	51	51	51	51
Northwest	38	38	38	38	38
South Bend	80	102	102	102	102
Southeast	177	177	177	178	178
Total On-Campus	3,632	3,636	3,639	3,640	3,640
Total Off-Campus	4,878	4,878	4,878	4,878	4,537

¹ The Fort Wayne acreage includes land leased from Allen County and land owned by Indiana University, Purdue University, the Indiana University-Purdue University Foundation, the State of Indiana, and the City of Fort Wayne.

Source: Indiana University Real Estate, and Office of Space Utilization, IPFW.



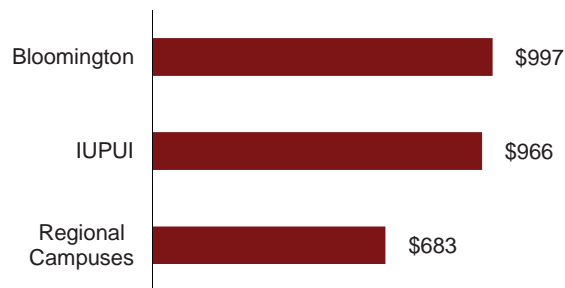
Sources of Funds for Major Physical Facilities Constructed or Acquired 1965-66 through 2010-11

From 1965-66 through 2010-2011, the total cost of major physical facilities constructed or acquired on all campuses is \$2.6 billion. The largest source of funding for these projects came from \$1.3 billion (51%) in bonding, including Building Facility Fee Bonds and Student Fee Bonds. A substantial portion of the debt service on these bonds was reimbursed to the University by the State of Indiana through fee replacement appropriations.

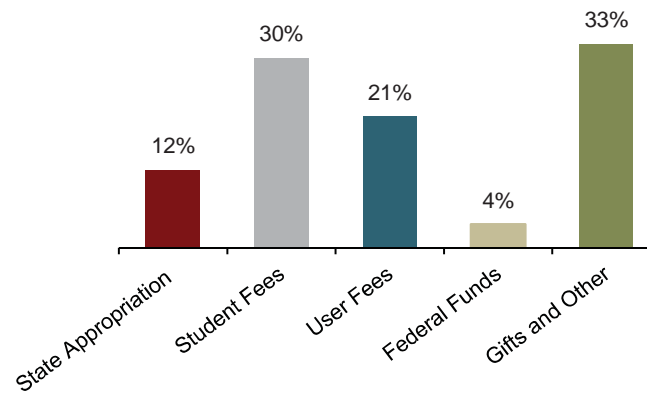
Source	Bloomington		IUPUI		Regional Campuses		Total IU	
	Amount	%	Amount	%	Amount	%	Amount	%
State Appropriation	\$ 70,780,760	7%	\$ 119,976,789	12%	\$ 138,921,681	20%	\$ 329,679,230	12%
Bond Authorization								
Student Fees	298,336,566	30%	178,815,140	19%	324,628,368	47%	801,780,074	30%
User Fees	210,135,000	21%	245,970,000	25%	98,069,938	14%	554,174,938	21%
Federal Funds	41,448,949	4%	48,636,856	5%	8,477,178	1%	98,562,983	4%
Gifts and Other	<u>375,947,420</u>	38%	<u>372,846,275</u>	39%	<u>113,401,939</u>	17%	<u>862,195,634</u>	33%
Total	\$ 996,648,695	100%	\$ 966,245,060	100%	\$ 683,499,104	100%	\$2,646,392,859	100%

Source: Office of the Vice President for CPF, Indiana University and Office of Planning, IPFW

Total Costs by Campus (in Millions)



Total IU Sources of Funds



Facilities Inventory Summary Fall 2010

Of the 33.4 million gross square feet, 20 million square feet are assignable to operating units. Not included in assignable square feet are service, building and parking garage circulation and construction areas, restrooms, hallways, and wall thicknesses. Academic and administrative activities are assigned 11 million square feet; auxiliary enterprise services are assigned 9 million square feet. The assignable to gross ratio, a measure of building efficiency, averages 61 percent for all campuses of Indiana University.

Assignable Square Feet

Campus	Number of Buildings	Gross Square Feet	Academic & Administrative Activities	Auxiliary Service Enterprises	Total Assignable Square Feet	Assignable To Gross Ratio
Bloomington ¹	559	16,858,017	5,105,698	5,370,052	10,475,750	62%
IUPUI ²	134	10,415,467	3,443,173	2,562,374	6,005,547	58%
East	8	278,452	167,811	7,062	174,873	63%
Fort Wayne	42	2,142,869	674,062	782,495	1,456,557	68%
Kokomo	13	571,496	290,739	73,044	363,783	64%
Northwest	23	736,437	460,076	31,614	491,690	67%
South Bend	73	1,533,855	629,206	319,862	949,068	62%
Southeast	50	841,138	395,191	151,046	546,237	65%
Total/Avg Ratio	902	33,377,731	11,165,956	9,297,549	20,463,505	61%

¹ Includes Bradford Woods.

² Includes Columbus Center and excludes Riley and University Hospitals.

Notes: Assignable square feet Includes space under construction and leased space; excludes off-campus facilities. Not included in assignable square feet are service, building and parking garage circulation and construction areas, restrooms, hallways, and wall thicknesses.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

**Percentage of Academic-Administrative Assignable Square Feet
by Campus and Age of Structure
1900 to Present**

The table below depicts the historical development of the campuses according to the percentage of current academic and administrative assignable square feet as displayed within each decade. Approximately eighteen percent of all academic-administrative space on the Bloomington campus and nine percent on the IUPUI campus was built prior to 1940. Some of the oldest buildings are on the Bloomington campus and include Woodburn House (1829), Wylie House (1835), Owen Hall (1884), and Wylie Hall (1884).

Campus	Pre- 1900	1900	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010	Academic & Administrative Assignable Square Feet
		thru 1909	thru 1919	thru 1929	thru 1939	thru 1949	thru 1959	thru 1969	thru 1979	thru 1989	thru 1999	to 2009	to date	
Bloomington	1.4%	2.9%	2.8%	5.1%	5.1%	4.5%	11.3%	31.3%	6.7%	9.0%	6.5%	12.7%	0.7%	5,105,698
IUPUI & Columbus ¹	-	-	2.3%	1.6%	4.9%	0.5%	12.7%	2.0%	16.1%	11.7%	22.3%	25.9%	-	3,443,173
East	-	-	-	-	-	5.4%	-	-	32.0%	-	62.6%	-	-	167,811
Fort Wayne	-	-	-	-	-	-	-	30.2%	19.6%	13.2%	15.6%	21.4%	-	842,635
Kokomo	-	-	-	-	-	2.9%	-	32.1%	6.9%	15.3%	42.8%	-	-	290,739
Northwest	-	-	-	-	-	-	16.9%	10.1%	34.0%	0.4%	20.8%	17.8%	-	460,076
South Bend	-	-	-	1.4%	1.8%	2.8%	18.7%	27.5%	13.6%	9.2%	10.2%	14.8%	-	629,206
Southeast	-	-	-	-	0.5%	-	-	-	46.2%	3.8%	29.5%	20.0%	-	395,191
Total Campuses														11,334,529
Total Off-Campus	-	-	-	34.7%	18.2%	1.2%	30.1%	7.2%	4.6%	1.8%	0.0%	2.2%	0.0%	

¹ Excludes Riley and University Hospitals.

Notes: Includes buildings under construction and leased space.

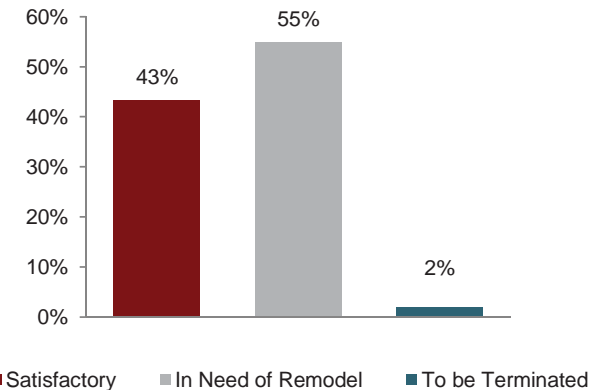
Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

Academic-Administrative Space by Condition Fall 2010

Space classified as "satisfactory" includes facilities that are in an acceptable state of repair and are designed for their present use. Space "in-need-of-remodeling" means the facility is in need of repair or the design is not well suited to its present use, but is considered basically sound, capable of being brought to acceptable standards of condition, and adaptable for use. "To-be-terminated" space includes facilities that would be replaced if better alternatives were available.

Campus	Satisfactory		In-Need-of-Remodeling ¹		To be Terminated ¹		Total Space Assigned
	sq. ft	%	sq. ft	%	sq. ft	%	
Bloomington	2,247,294	44%	2,792,849	55%	65,555	1%	5,105,698
IUPUI ²	962,918	28%	2,480,255	72%	-	-	3,443,173
East	118,568	71%	49,243	29%	-	-	167,811
Fort Wayne	622,450	74%	178,950	21%	41,235	5%	842,635
Kokomo	163,901	56%	126,838	44%	-	-	290,739
Northwest	171,247	37%	208,344	45%	80,485	17%	460,076
South Bend	234,962	37%	376,934	60%	17,310	3%	629,206
Southeast	384,444	97%	9,847	2%	900	-	395,191
Total Campuses	4,905,784	43%	6,223,260	55%	205,485	2%	11,334,529

**Fall 2010
IU Academic-Administrative Space
By Condition**



¹ Facilities that are slated for remodel or termination in the campus ten-year plan are included, as well as facilities in need of minor or moderate remodel as defined by the Indiana Commission for Higher Education.

² Includes Columbus Center and excludes Riley and University Hospitals.

Notes: As of 1991-92 includes space under construction; includes leased space; excludes off-campus facilities.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

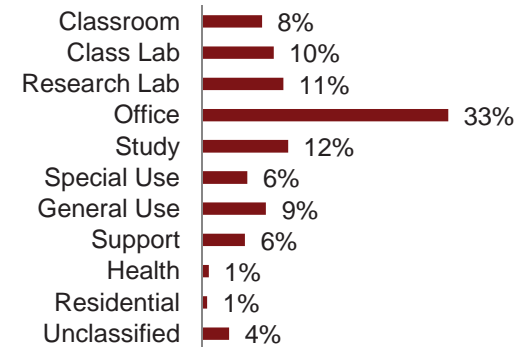


**Distribution of Academic-Administrative Space by Room Use
Fall 2010**

Space assigned to academic-administrative activities is divided into 11 categories according to room use:

- Classrooms:** seminars, general classrooms, and lecture halls.
- Instructional Laboratories:** special purpose laboratories, service areas and studios used for teaching.
- Non-Class Laboratories:** laboratories and service areas used for research purposes.
- Office Areas:** offices, office service areas, and conference rooms.
- Study Facilities:** reading rooms, stack areas, library processing, study collections, and computer clusters.
- Special Use:** physical education and recreational facilities, greenhouses, and animal quarters.
- General Use:** museums, lounges, merchandising facilities, food facilities, and meeting rooms.
- Support Areas:** central data processing facilities, shops, and storage.
- Health Facilities at Bloomington:** the Student Health Center; **at Indianapolis:** health profession clinics not located in hospitals.
- Residential Facilities at Bloomington:** International House, Developmental Training Ctr; Bryan House; **at Indianapolis:** Sunset Lane properties.
- Unclassified:** unused space or space being remodeled.

IU Academic Administrative Space by Type



Campus	Assignable Square Feet ¹											Total Space Assigned
	Classroom	Instructional Laboratories	Non-Class Laboratories	Office Areas	Study Facilities	Special Use	General Use	Support Areas	Health Facilities	Residential Facilities	Unclassified	
Bloomington	343,981	415,553	600,032	1,744,945	641,667	364,971	476,560	337,090	24,715	49,310	106,873	5,105,698
IUPUI ²	259,151	253,124	556,077	1,314,492	309,582	137,801	218,704	168,483	71,749	26,271	127,739	3,443,173
East	30,148	30,217	1,391	66,027	15,355	6,919	11,872	5,182	700	0	0	167,811
Fort Wayne	67,079	138,968	34,641	162,953	74,416	26,782	58,708	59,860	2,733	0	47,922	674,062
Kokomo	41,733	38,364	5,433	57,083	49,285	4,667	44,388	16,147	0	3,583	30,056	290,739
Northwest	44,842	77,125	15,492	106,070	88,758	40,862	33,282	14,677	4,096	0	34,872	460,076
South Bend	73,879	73,665	11,216	180,552	65,504	77,812	69,165	18,134	0	0	59,279	629,206
Southeast	49,480	61,298	8,505	92,838	58,333	28,273	56,822	32,906	0	0	6,736	395,191
Total	910,293	1,088,313	1,232,787	3,724,959	1,302,901	688,087	969,501	652,479	103,994	79,164	413,476	11,165,955

¹ As of 1991-92, includes space under construction; includes leased space; excludes off-campus space.

² Includes Columbus Center, but excludes Riley and University Hospitals.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

**Instructional and Instruction-Related Space
 Per FTE Student Enrollment
 Fall 2010**

Of the eleven categories of room use, three are closely associated with student enrollment and teaching activities: classrooms, instructional laboratories, and study areas. Dividing the assignable square feet available in these three categories by the full-time equivalent student enrollment provides an estimated measure of intensity of use of instructional facilities. On average, 9 square feet of classroom space is available per full-time equivalent student enrollment; 12 square feet of instructional laboratories; and 14 square feet of study areas.

Campus	FTE Enrollment ¹	Classrooms -	Instructional Labs -	Study areas -
		square feet per FTE	square feet per FTE	square feet per FTE
Bloomington	39,130	9	11	16
IUPUI ²	24,504	10	11	13
East	2,341	11	15	6
Fort Wayne	8,489	8	16	9
Kokomo	2,221	18	17	22
Northwest	4,193	11	15	21
South Bend	5,753	13	13	12
Southeast	5,128	10	12	11
Total Campuses	91,759	9	12	14

¹ FTE includes Education Services Rendered, i.e. Purdue Statewide Tech, CLN, ICN, CUE, and other Purdue Teachings.

² Excludes Riley and University Hospitals.

Notes: As of 1991-92 includes space under construction.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

Classroom Utilization Analysis Fall 2010

One measure of intensity of teaching is classroom and classroom service area space divided by weekly student contact hours in the fall semester. The lower the ratio, the more intense the use of classroom space. Differences among the campuses reflect the variety in types of instruction. Campuses with mainly daytime instruction have lower ratios than those with mainly evening classes. Another element that affects the utilization factor is the number of square feet of classroom space available per FTE student.

Campus	Weekly Student Contact Hours ¹	Classroom and Service Sq. Ft.	Utilization Factor
Bloomington	459,399	343,981	0.75
IUPUI ²	211,961	259,151	1.22
East	15,798	30,148	1.91
Fort Wayne	93,574	67,085	0.72
Kokomo	20,076	41,733	2.08
Northwest	43,933	44,842	1.02
South Bend	59,871	73,879	1.23
Southeast	52,750	49,480	0.94
Total Campuses	957,362	910,299	0.95

¹ Includes Educational Services Rendered, i.e. Purdue Statewide Tech, CLN, ICN, CUE, and other Purdue Teachings.

² Includes Columbus Center and excludes Riley and University Hospitals.

Notes: As of 1991-92, includes space under construction.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW



Instructional Laboratory Utilization Analysis Fall 2010

Another indicator of intensity of teaching is classroom laboratories and service areas to weekly student contact hours of laboratory instruction.

Campus	Weekly Student Contact Hours ¹	Instructional Laboratories Sq. Ft.	Utilization Factor
Bloomington	72,046	415,553	5.77
IUPUI ²	51,983	253,124	4.87
East	6,048	30,217	5.00
Fort Wayne	32,642	138,968	4.26
Kokomo	7,768	38,364	4.94
Northwest	12,463	77,125	6.19
South Bend	14,631	73,665	5.03
Southeast	21,672	61,298	2.83
Total Campuses	219,253	1,088,314	4.96

¹ Includes Educational Services Rendered, i.e. Purdue Statewide Tech, CLN, ICN, CUE, and other Purdue Tea

² Includes Columbus Center and excludes Riley and University Hospitals.

Notes: As of 1991-92, includes space under construction; excludes off-campus facilities.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

Auxiliary Enterprise Services Space Fall 2010

Of the 9.5 million square feet assigned to auxiliary enterprise services, 5.4 million square feet (56 percent) are located on the Bloomington campus; 2.6 million (27 percent) are located at IUPUI. The Residential Programs and Services operations on the Bloomington campus account for the largest amount of space assigned to an auxiliary enterprise, at 3.1 million square feet. Second largest (at 1.4 million square feet) is the Parking Facilities organization at IUPUI.

Campus	Total Auxiliary Assignable Square Feet	Auxiliary Enterprise	Assignable Square Feet
Bloomington	5,370,051	Halls of Residence	3,155,739
		Athletics	651,301
		Union Facilities	237,220
		Parking Facilities	757,571
		Leased and Rented Space	327,734
		Bookstore	37,489
		Other Auxiliary Units	202,997
	2,562,374	Leased and Rented Space	212,350
IUPUI ¹		Parking Garages	1,449,706
		Halls of Residence	323,680
		Bookstore	30,906
		Other Auxiliary Units	545,732
	7,062	Bookstore	4,305
East		Other Auxiliary Units	2,757



**Auxiliary Enterprise Services Space (cont.)
Fall 2010**

Campus	Total Auxiliary Assignable Square Feet	Auxiliary Enterprise	Assignable Square Feet
Fort Wayne ²	997,796	Bookstore	8,178
		Student Housing	465,352
		Parking Garage	496,979
		Union Facilities	11,480
		Lease and Rented Space	15,807
Kokomo	73,045	Bookstore	4,816
		Parking Facilities/Under Const.	68,229
Northwest	31,614	Bookstore	5,135
		Leased and Rented Space	26,479
South Bend	319,862	Bookstore/Food Service	8,771
		Leased and Rented Space	69,256
		Parking Garages	130,751
		Student Housing	108,297
		Other Auxiliary Units	2,787
Southeast	151,046	Bookstore	6,562
		Leased and Rented Space	10,178
		Other Auxiliary Units	22,405
		Student Housing	111,901
Total Campuses	9,512,850		9,512,850

¹ Includes Columbus Center, excludes off-campus space, as well as, Riley and University Hospitals.

² Assignable Square Feet previously reported for Bookstore, Cafeteria, Credit Union, and Medical Education are included in Academic-Administrative square feet as part of Kettler Hall.

Notes: The decrease in auxiliary service and resulting total assignable square feet is due to recent revision of the Postsecondary Education Facilities Inventory Classification standards which now exclude parking structure circulation space from the assignable category.

Source: Indiana University Bureau of Facilities Programming and Utilization, and Office of Space Utilization, IPFW

IU Libraries Fall 2011

The Indiana University Library System includes the 19 libraries on the Bloomington campus, as well as libraries on the IUPUI campus and the six other IU campuses. As the largest library system in Indiana, it serves the faculty, students, and staff of Indiana University, all citizens of Indiana, and scholars from around the nation and the world.

Campus	Size of Collection				% Change from 2009-10	Total Librarians
	2007-08	2008-09	2009-10	2010-2011		
Bloomington	8,249,746	8,428,789	8,691,261	8,910,196	2.5%	84
IUPUI						
Health Division ¹	335,783	331,978	328,405	264,707	-19.4%	9
General Academic Division	1,411,093	1,172,017	1,385,648	1,362,908	-1.6%	37
Total	1,746,876	1,503,995	1,714,053	1,627,615	-5.0%	46
East	92,324	93,585	85,000	81,000	-4.7%	4
Fort Wayne	340,156	335,017	327,181	311,094	-4.9%	11
Kokomo	138,302	139,538	135,700	137,147	1.1%	5
Northwest	223,653	224,649	225,150	225,500	0.2%	7
South Bend	314,718	318,170	323,498	326,416	0.9%	11
Southeast	365,356	367,710	370,178	373,039	0.8%	8
Total Indiana University	11,471,131	11,411,453	11,872,021	11,992,007	1.0%	176

¹ Health Division bound volumes may decrease due to the transition to online only electronic serials beginning in 2007-08.

**Living Alumni
Indiana University - Fall 2011**

Living IU Graduates with addresses in Indiana		Living IU Graduates by Sex		
Indiana Resident as a Student	71%	Female	304,268	55%
Indiana Non-Resident as a Student	3%	Male	251,487	45%
Student Residency shown as Blank	26%			
Overall total living in Indiana	49%	Total	555,755	

Source: Indiana University Alumni Association

**Alumni by Indiana County
Indiana University - Fall 2011**

<u>County</u>	<u>Graduates</u>	<u>County</u>	<u>Graduates</u>	<u>County</u>	<u>Graduates</u>	<u>County</u>	<u>Graduates</u>
Adams	941	Fulton	581	Marion	51,698	Spencer	328
Allen	18,755	Gibson	321	Marshall	1,819	St. Joseph	16,093
Bartholomew	4,272	Grant	1,335	Martin	220	Starke	297
Benton	102	Greene	790	Miami	1,133	Steuben	1,008
Blackford	145	Hamilton	24,238	Monroe	16,548	Sullivan	186
Boone	4,470	Hancock	4,035	Montgomery	612	Switzerland	115
Brown	951	Harrison	1,998	Morgan	3,167	Tippecanoe	2,747
Carroll	381	Hendricks	7,825	Newton	155	Tipton	690
Cass	1,309	Henry	1,002	Noble	1,094	Union	292
Clark	6,220	Howard	4,590	Ohio	70	Vanderburgh	3,258
Clay	279	Huntington	1,255	Orange	625	Vermillion	114
Clinton	738	Jackson	1,704	Owen	686	Vigo	1,437
Crawford	360	Jasper	623	Parke	152	Wabash	813
Daviess	462	Jay	233	Perry	299	Warren	57
De Kalb	1,337	Jefferson	1,164	Pike	131	Warrick	1,245
Dearborn	777	Jennings	755	Porter	6,952	Washington	1,103
Decatur	785	Johnson	8,745	Posey	264	Wayne	2,775
Delaware	1,609	Knox	686	Pulaski	255	Wells	916
Dubois	1,273	Kosciusko	2,206	Putnam	804	White	437
Elkhart	6,139	La Grange	2,943	Randolph	485	Whitley	1,198
Fayette	742	La Porte	535	Ripley	368		
Floyd	5,840	Lake	17,091	Rush	423		
Fountain	173	Lawrence	1,618	Scott	964		
Franklin	888	Madison	2,369	Shelby	1,285	Total	272,908

Notes: Living addressable graduates of Indiana University.
Source: Indiana University Alumni Association

Alumni by State Indiana University - Fall 2011

State	Graduates	State	Graduates	State	Graduates
Alabama	1,662	Louisiana	1,102	Oklahoma	1,059
Alaska	439	Maine	754	Oregon	2,808
Arizona	6,459	Maryland	4,915	Pennsylvania	5,727
Arkansas	985	Massachusetts	3,940	Rhode Island	437
California	20,862	Michigan	11,780	South Carolina	2,923
Colorado	6,849	Minnesota	4,103	South Dakota	271
Connecticut	2,421	Mississippi	767	Tennessee	4,982
Delaware	468	Missouri	5,392	Texas	12,627
District of Columbia	1,466	Montana	555	Utah	1,087
Florida	17,859	Nebraska	832	Vermont	543
Georgia	7,078	Nevada	1,483	Virginia	7,572
Hawaii	865	New Hampshire	728	Washington	4,585
Idaho	627	New Jersey	4,718	West Virginia	578
Illinois	34,528	New Mexico	1,461	Wisconsin	5,031
Indiana	272,874	New York	10,177	Wyoming	290
Iowa	1,611	North Carolina	6,978	U.S. Territories	343
Kansas	1,611	North Dakota	178	APOs and FPOs (U.S. military)	136
Kentucky	10,750	Ohio	16,455	Total U.S. Graduates	516,731

Notes: Living addressable graduates of Indiana University.

Source: Indiana University Alumni Association

**Alumni by Geographic Region
Indiana University - Fall 2011**

Country	Graduates	Country	Graduates	Country	Graduates
Central Asia	62	North America (non-U.S.)	903	Sub-Saharan Africa	202
East Asia	3,081	Oceania	200	Western Europe	1,310
Latin America	470	Russia/Eastern Europe	231	Total Non-U.S. Graduates	10,138
Middle East	410	South Asia	397		
North Africa	172	Southeast Asia	2,700		

Total Addressable Graduates	527,168
Total Unknown Address	28,566
Total Living Graduates	555,734

Notes: Living addressable graduates of Indiana University

Source: Indiana University Alumni Association



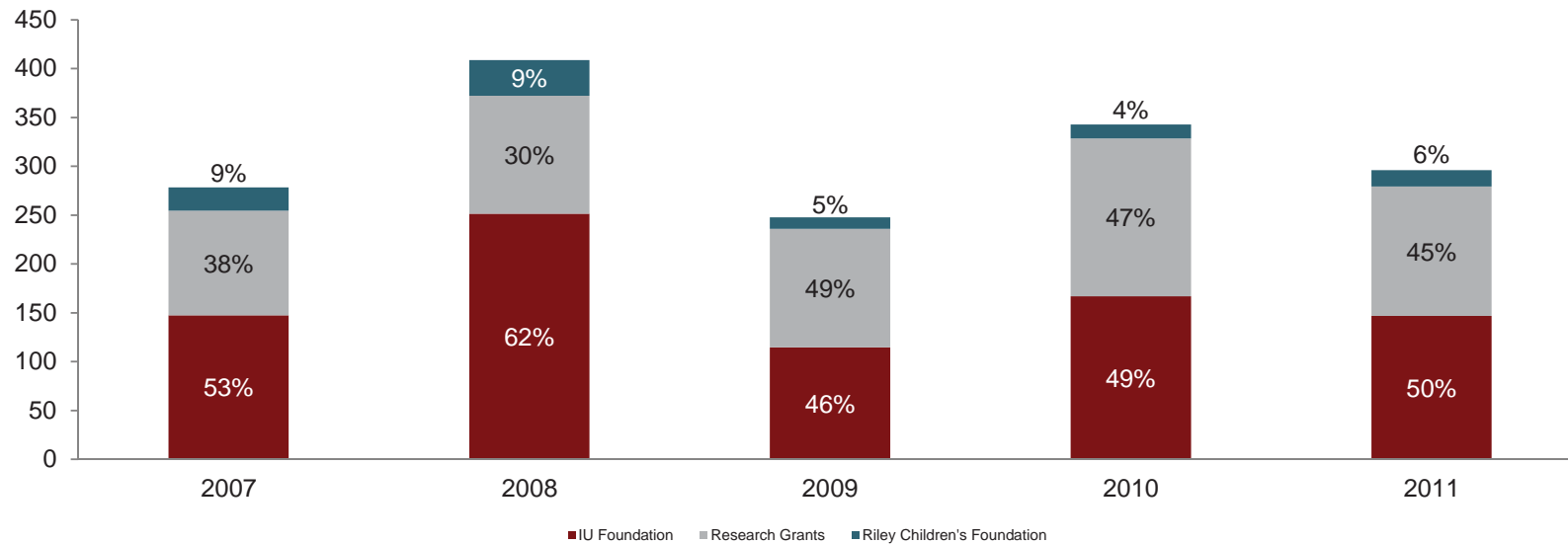
**Private Contributions
Indiana University - FY 2011**

According to the IU Foundation, total voluntary support includes gifts made through the IU Foundation and the Riley Children's Foundation. Private-sector research grants awarded to IU faculty and staff are also included. The number of donors University wide for fiscal year 2011 are 123,016.

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	1 Yr % Chg
IU Foundation	\$ 147.5	\$ 251.4	\$ 114.7	\$ 166.8	\$ 146.9	-11.9%
Riley Children's Foundation	24.0	36.3	11.7	14.3	16.5	15.4%
Research Grants	107.0	120.9	121.2	161.7	132.5	-18.1%
Totals	\$ 278.5	\$ 408.6	\$ 247.6	\$ 342.8	\$ 295.9	-13.7%

Source: IU Foundation

Private Contributions (in Millions)





University Information Technology Services
FY 2010-11

Indiana University Bloomington and Indiana University Purdue University Indianapolis 1

About UITS

Web address: uits.iu.edu/ IT help: uits.iu.edu/
IT news: uitsnews.iu.edu/new/ Knowledge Base: kb.iu.edu/

IT Resources

Table with 2 columns: Metric and Value. Metrics include workstation counts, software titles, personnel, classes, network connectivity percentages, server counts, bandwidth, storage, and database instances.

REN-ISAC Watch desk

1 All numbers represent totals for IUB and IUPUI combined; percentages are averages.
2 Includes desktop, notebook, and Unix computers
3 Includes workshops, tutorials, demos, and e-learning classes.

**University Information Technology Services
FY 2010-11**

*Indiana University Bloomington and Indiana University Purdue University Indianapolis*¹

IT Usage

High performance computing (HPC) accounts:	9,849
HPC CPU (central processing units) hours:	10,775,730
HPC batch jobs submitted:	962,648
Files in High Performance File Systems attached to central HPC resources:	541,703,616
Storage used by High Performance File Systems:	886 TB
Storage capacity of High Performance File Systems:	1,024 TB (PB)
Estimated number of personally owned desktop/notebook computers:	88,000
Number of users of IU's online course management system, Oncourse CL:	161,785
 Support Center consulting contacts	
Total Online Consulting Contacts:	28,382,023
Online Support page views:	9,895,000
Online Knowledge Base page views:	18,418,110
Phone:	107,865
Email:	37,148
Walk-in:	30,418
Live chat:	31,765
 Total users of training services:	
Participants in STEPS hands-on classroom workshops:	11,092
 Users of eLearning courses:	
Accesses of STEPS workshop materials for self-study:	206,087
Downloads of free online tutorials:	346,298

¹ All numbers represent totals for IUB and IUPUI combined; percentages are averages.