

*Mrs Harlan*

TO: ADMINISTRATIVE OFFICERS, RESIDENT  
FACULTY, ASSOCIATE FACULTY, AND  
SPECIAL PROGRAMS FACULTY

1967-68 NEWSLETTER #2, OCTOBER 27, 1967

DEAN'S OFFICE

SOUTH BEND CAMPUS  
INDIANA UNIVERSITY

As is the way with the world at large, the local news is either good, bad, or as yet indeterminate:

1. Our final fall enrollment figure is 3,027. Last fall it was 2,675. Our full-time students were 1,340 compared with last year's 1,223. Graduate students totalled 395 as compared with last year's 257. We jumped from some 23,500 credit hours last year to over 29,000 this year. Last fall we offered 256 sections; this fall we are offering 303. Our average class size has risen from 29.9 to 30.9. (Total Indiana University resident credit enrollment--all campuses, all divisions --this year is 47,642 students as compared with 44,651 last year.) Our full-time-equivalent students have risen from 1,956 to 2,463. We have 85 full-time academic and academic-administrative staff members as compared with 56 last year.

2. The sounds of the air-hammer seem to have diminished somewhat. Completion of the total remodeling project is scheduled for mid-January. This is still a hope, not a promise. The parking lot expansion has been delayed pending the receipt of further bids for a total project cost.

3. On November 20, appropriate representatives are meeting with architects and landscape architects to hear a first presentation of a site development plan for the South Bend Campus for the next decade and more. A second meeting is tentatively scheduled for February and we hope to have a final recommendation and report by July 1, 1968. In the meantime, discussion of the currently proposed \$4 million building project continues.

4. Within the next few weeks we hope to have our computer services activated. We are currently seeking a key-punch operator and a part-time Director to help faculty get underway with their initial projects.

5. We solicit your suggestions as to a philosophy of budget division for the 1968-69 year. At the moment, it appears that there will be at best some half-dozen net new full-time positions. We hope to know more about this in the next two weeks and to have a quite solid notion of what the total budget will be by December. The new positions proposed assume that we will continue current expenditures pretty much as is. But if anyone of you feels that \$10,000 or so should be taken off the library budget to hire an additional faculty member or two and one-half additional secretaries, that can be done. The point here is the one I made in my remarks to the faculty last April: there will be a fixed number

of dollars with which to do a great number of things. We have considerable choice in what we will choose to do. I would appreciate your letting Frank Molson or me know by note within the next week or so any thoughts you choose to offer on this continuing dilemma. We hope to go into 1969-70 with a shot at everything we really need at this stage of our development!

6. For anyone who missed a chance to speak with the Search and Screening Committee seeking a chief regional campus administrative officer for the new high office proposed, suggestions may still be made as to candidates and to function by informing either Professor Leo Fay, School of Education, Chairman of the Committee; Joe Ross, our representative on the Committee; or any of the other ten Committee members previously named to you.

7. Mel Pic'l, Speech and Theatre, has informed several of you about a Faculty Speakers Bureau which he is coordinating. Please let Mel know of your special interests, fees, etc. if you so choose.

8. Final item: it may be of interest to know that cataloged volumes in the libraries on the Bloomington and Indianapolis campuses total 1,899,874, an increase of 87,799 volumes over last year. Include volumes at the six regional campuses and the figure rises to 2,080,276--an over-all increase of 137,020 over 1966.

These Newsletters will be coming out twice a month, with two issues in November and two each month throughout the remainder of the academic year.

I hope we can all manage to feel that, despite current difficulties, Celia in As You Like It was right when she said: "Oh, wonderful, wonderful, and most wonderful wonderful! And yet again wonderful...."