

**IUPUI School of Education Budgetary Affairs/Faculty Affairs Committee 2005-06
Summary Report
April 19, 2006**

The IUPUI Budgetary Affairs/Faculty Affairs Committee met monthly during the 2005-2006 academic year. The following sections summarize issues that were considered during the year.

Contracts and Grants: The committee reviewed active and pending grants on a regular basis. The group discussed ways to increase grant applications and awards and how to partner with other disciplines on high-dollar RFPs.

CUME Funding: The committee discussed possibilities for non-base funding for the Center for Urban and Multicultural Education. Funding this center is an important part of growing our contract and grant funding. These ideas were shared with Executive Associate Dean Khaula Murtadha.

Financial Health: Summary Financial Reports were reviewed with the committee on a regular basis. This insures that everyone is aware of our position compared to budget and actual revenue and expenditures for the school.

Coaches/University Supervisor Pay: The committee wanted to ensure all coaches/university supervisors were being paid equally so the committee reviewed a cost comparison for paying the Elementary, Secondary and Special Education Coaches/University Supervisors and recommendations were made. The group also decided that faculty who supervise student teachers should be paid an overload on a per student basis.

Clinical Promotions: An ad hoc committee was appointed to prepare a document outlining criteria for clinical/lecturer ranks promotion and long term contracts. This document has been completed and faculty will consider it for approval before the end of the spring 2006 semester.

Summer Cap Increase: Our school has had a summer salary cap for several years. The committee has requested data to aid in deciding if the cap can be raised or if it is still needed.

Cell Phone Reimbursement: The committee reviewed the rules governing the cell phone and electronic device policy and has agreed on how compensation will be calculated for our staff requiring access for business purposes.

Travel Policy: The committee reviewed and accepted a more restrictive in-state travel mileage policy. The policy will go into effect fall, 2006.