

The Budget Committee recommended the following reduction scenario in priority order:

1. General Expense Reductions
2. Hourly Workers
3. Salary Reserves & Vacant Positions
 - a. Library
 - b. Student Engagement and Success
 - c. Academic Affairs
 - d. General Administration
 - e. CLAS
 - f. B&E
 - g. Health Sciences
 - h. Education

Campus Budget Recommendations – Proposed Action Plan

- Develop assessment plans for current student success initiatives, new and existing.
- Communicate all new student success initiatives and assessment to the appropriate senate committees.
- Perform an internal review of all IU South Bend 23 accounts.
- Investigate items such as athletics/coaches that should be base budgeted.
- Provide basic training on the campus budget process to anyone tasked with managing an account.

Campus Budget Recommendations – Proposed Action Plan

- Re-establish a budgeted contingency for unanticipated expenses and strive to replenish the campus' Capital Reserves to address on-going infrastructure needs.
- Develop a summer sub-committee of the Budget Committee to meet the charge to advise the chancellor on all budget matters.
- Establish communication between committee chairs and Vice-Chancellors to meet at least once per semester or more.