

INDIANA UNIVERSITY BLOOMINGTON

SUMMARY DATA
for
FINANCIAL PLANNING

FY 2006-07

v.13
1 DECEMBER 2006



Acknowledgements

The purpose of this book is to increase accessibility, usefulness, and comparability of existing data. It is designed to be used by campus administrators and advisory groups to support aspects of budget related decision-making. This book is prepared by the Office of Budgetary Administration and Planning in the Bloomington Provost's Office. Contributors include: Bloomington Bursar's Office, Office of Academic Affairs and Dean of the Faculties, Bloomington Registrar's Office, Office of VP for Research, Space Management, University Budget Office, and University Reporting and Research. Contents of this book are subject to change in response to feedback. We welcome your input. Please forward comments to:

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Section I

Responsibility Centers



Introduction: Responsibility Centers

In the fiscal environment of Responsibility Centered Management (RCM), the Bloomington Campus consists of 27 responsibility centers (RCs). An RC either provides instruction or is considered a support unit. Each RC (followed by its RC code below) reports to the Bloomington Campus unless otherwise noted.

Instructional RCs:

Arts & Sciences (04)

Kelley School of Business (24)

Education (26)

HPER (28)

Informatics (45)

Journalism (50)

Law (32)

Library & Information Science (40)

Medical Sciences (10)^a

Jacobs School of Music (42)

Optometry (44)^a

SPEA (36)

Other Academic (52)

Aerospace Studies

Commitment to Excellence

Labor Studies^a

Military Sciences

Nursing^a

Overseas Studies^b

Social Work^a

Support RCs:

Academic Support & Diversity (86)

Budget & Fiscal Affairs (80)^e

Budget-Student Support (81)

Computer Services/UITs (66)

Dean of the Faculties (60)

Enrollment Management (83)

Executive Management (74)

Executive Mgmt-Academic Support (75)

Library (68)

Physical Plant (82)^c

Student Affairs/Student Services (70)^e

VP for Research (formerly RUGS) (64)

Intercampus Transfers (84)^d

Facilities Debt Service (85)^d

(a) reports to IUPUI
 (b) reports to Vice President for Academic Affairs
 (c) reports to Vice President for Administration
 (d) determined by University Administration
 (e) auxiliaries moved from RC 80 to RC 70 July 1, 2006



Support RC Organizations

Support RCs are listed below with some of the key organizations for which they have administrative responsibilities.

Academic Support & Diversity (86)

Hutton Honors College
Hudson & Holland Scholars
Multicultural Affairs
Strategic Hiring & Support

Budget & Fiscal Affairs (80)

IU Press
Space Management

Budget-Student Support (81)

Bursar

Dean of the Faculties (60)

Bloomington Continuing Education
Bureau of Evaluative Studies & Testing
Freshmen Programs
Instructional Support Services
Student Academic Center
Learning Support Services
Summer Sessions
University Division
Writing Center

Computer Services/UITs (66)

Academic Computing
Student Technology Fee
Telecommunication Services
Information Technology

Student Affairs/Student Services (70)

Business Affairs & Auxiliary Enterprises
Career Development Center
Fraternity & Sorority Affairs
IU Health Center
Mail Services and IU Warehouse
Residential Programs & Services
Student Legal Services
Student Activities
Disabled Student Services & Veterans Affairs

Executive Management (74)

Affirmative Action
Childcare Services

Office of the Vice President for Research (64)

Centers and Institutes
Glenn Black Laboratory of Archaeology
Indiana Geological Survey
Interdisciplinary Consortium for Statistical Applications
IU Cyclotron Facility
Laboratory Animal Resources
Mathers Museum
Workshop in Political Theory & Policy Analysis

Library (68)

School Libraries (excluding Law Library)
Lilly Library
Residence Halls Libraries
University Archives
Wylie House Museum/Library

Executive Mgmt-Academic Support (75)

Art Museum
Bloomington Faculty Council
Radio & Television Services
Visitor's Center
Wells Scholars Program
Women's Affairs
University Graduate School

Physical Plant (82)

Building Maintenance/Services
Electronics

Enrollment Management (83)

Admissions
Orientation
Registrar
Student Financial Assistance

Intercampus Transfers (84)

International Programs
IUPD

Facilities Debt Service (85)



Section II

Financial Data



Introduction: Financial Data

The staff of the University Budget Office and the Budget Administration staff within Financial Management Support (FMS) prepare various reports and analyses throughout the year. The summary of resources and expenditures by RC and for all funds are obtained from the budget construction file, as is the general fund budgeted FTE analysis. From the budget construction and budget administration file, the July 1 budgets are aggregated. Contract and grants information is obtained from OVPR and FMS.

Base Budget

A base budget reflects ongoing revenue streams and how these revenues have been allocated to expenditure categories. Base budget adjustments occur when there is permanent reallocation of resources. The implication of this is that a one-time source of funding outside the general fund does not usually result in the creation of a base budget.

Adjusted Base Budget

The adjusted base budget represents the cumulative impact of reallocation decisions made to the July 1 base budget. These reallocations are the direct result of permanent changes to the base budget made during the fiscal year in preparation for the next budget construction cycle.

Current Budget

A current budget is concerned with the tracking of available resources and their use during a fiscal period (a fiscal year, usually, but sometimes the life of a project). For accounts with a base budget, the current budget is set equal to the base budget at the beginning of the fiscal year. Changes that affect only the current year's use of the funds are reflected in current budget adjustments.

Assessments

The assessment process provides a means of allocating the costs of operating non-instructional units. The assessment process does not determine the budgets of non-instructional units. Instead, it distributes the costs after the budgets have been determined. Under the model of RCM established in Bloomington, non-instructional units receive most of their operating budgets from instructional units via assessments. This constitutes their major source of operating income.

When assessments were originally established, the transition to the new system was made "revenue neutral" by appropriately setting the state appropriation for each instructional unit. Thereafter, when instructional units have undergone changes in such areas such as faculty FTE and student credit hours taught, they have experienced changes in their assessments that are based on the assessment algorithms. Occasionally, and usually for technical reasons, assessments and state appropriations are adjusted simultaneously so that the net resources available to each instructional responsibility center remains constant.



Funds Included in the IUB Operating Budget

General Educational Fund [10 accounts]: Supported primarily by state appropriation and student fees. Includes academic departments, schools and divisions, other academic support, physical plant, general administration. Instructional RCs receive state appropriation and student fees and the remaining RCs are supported through assessments to the schools.

Designated and Other Restricted Funds:

- **Continuing Education [20 accounts]:** Supported primarily by participants' fees. Examples include non-credit instruction and professional development programs.
- **Public Service [21 accounts]:** Funds are supplied by outside entities to be used specifically for the benefit of the public.
- **Faculty Research [22 accounts]:** Funding support by general funds (10-account) which supports individual faculty research.
- **Other Designated [23 accounts]:** Funds allocated for specific purposes, income could be from sale of services or products, from donors or from general funds. Examples include student activities, institutes and centers, and other miscellaneous programs.
- **Scholarship & Fellowships-Unrestricted (24-accounts):** Supported with unrestricted funds for financial aid without specific intent.
- **Undergraduate Scholarships - Restricted (25-accounts):** Supported by endowments to be used for scholarships for undergraduate students as identified by the donor(s).
- **Graduate Fellowships – Restricted (26-accounts):** Supported by endowments to be used for fellowships for graduate students as identified by the donor(s).
- **Special State Appropriations [27 accounts]:** State appropriations designated in legislative acts for specific purposes. Examples include the Indiana Institute for Disability and the Community and Indiana Geological Survey.
- **Faculty Endowment Match Program [28 accounts]:** Supported by donors with a defined annual match from the school and the President for the purpose of direct faculty support.



- **Other Restricted [29 accounts]:** Funds whose use is designated by donor with specific intent.

Contracts and Grants [40 through 59 accounts]: Funds whose use is specified by donor or agency.

Auxiliary Enterprises [60 and 63 accounts]: Activities, largely self-supporting, for the benefit of students, faculty, staff, and the public. Examples include the Health Center, Halls of Residence, IU Bookstores, and Indiana Memorial Union.

Funds Indirectly Included in the IUB Operating Budget

Service Departments [66 accounts]: Units providing supporting services to Indiana University operated from charges to departments in other fund groups. Examples include Communication Services, Transportation Department, and Computing Services. Because their revenue source is other University funds, their budgets are not counted again in the totals presented.

Funds Not Included in the IUB Operating Budget

Designated and Restricted Scholarships and Fellowships: Student aid funds whose use is specified by either the Board of Trustees or the donor/agency. The amount and frequency of expenditures is determined by the current availability of resources.

Endowments: Donor funds for which the principal donated cannot be expended; it must remain intact in perpetuity, and therefore is not an operating budget component. The interest income earned on the principal amount can be expended and budgeted in the fund groups above.

Loan Funds: Non-current funds provided by various sources that may be lent to students, faculty and staff. Loan funds arising from gifts, bequests, governmental grants and student fees are generally operated on a revolving fund basis, with loan and interest payments remaining in the loan fund group for future lending. Due to the non-current nature of this fund group, it is excluded from the annual operating budget.

Plant Funds: Non-current, unexpended funds used to acquire long-lived assets for institutional purposes, including land acquisitions, construction and major remodeling of facilities, retirement of indebtedness, renewal and replacement of property and equipment, and the cost (or fair value at time of donation) of long-lived assets.

IU Foundation: A separate legal entity. Indiana University does not maintain control or custody of foundation resources.



INDIANA UNIVERSITY
2006-07 Operating Budget as of July 1
All Funds Budgeted Expenditures by Responsibility Center

Campus and Center	General Fund		Designated	Restricted	Contracts & Grants	Auxiliary	Total	Memo Item: Service Accounts *
	Total							
<u>BLOOMINGTON</u>								
Arts & Sciences	165,428,487	2,722,768	1,438,301	66,376,822	852,896	236,819,274	911,088	
Health Sciences	1,715,430	0	4,000	0	0	1,719,430	0	
School of Business	50,757,673	2,008,523	1,358,001	3,262,522	148,672	57,535,391	0	
School of Education	23,144,827	699,422	61,525	12,015,511	3,042,450	36,963,735	0	
School of HPER	19,366,023	5,375,199	36,000	5,764,622	2,294,400	32,836,244	0	
School of Law	17,068,510	626,111	769,361	150,417	0	18,614,399	0	
Public and Environ Affairs	13,508,354	48,958	0	7,996,586	0	21,553,898	0	
Library and Info Science	4,012,318	0	0	1,085,506	0	5,097,824	0	
School of Music	30,116,538	2,072,030	108,377	89,084	0	32,386,029	400,000	
School of Optometry	10,905,872	440,210	104,126	2,891,152	0	14,341,360	0	
Informatics	13,087,353	53,368	0	3,061,813	0	16,202,534	0	
Journalism	4,456,850	178,150	325,042	61	2,237,653	7,197,756	0	
Other Academic Programs	34,096,769	0	0	0	0	34,096,769	0	
Subtotal, Academic	387,665,004	14,224,739	4,204,733	102,694,096	8,576,071	517,364,643	1,311,088	
Dean of Faculties	16,283,650	659,281	102,030	88,508	0	17,133,469	0	
Research & Univ Grad Sch	15,012,385	1,005,355	6,375,147	18,517,087	2,632,998	43,542,972	14,779,199	
Academic Computing	16,528,130	0	0	1,434,576	0	17,962,706	1,449,790	
Library	27,938,495	0	488,768	436,885	0	28,864,148	0	
Student Support	2,568,807	1,260,160	294,422	1,074	11,959,871	16,084,334	0	
Diversity & Academic Sppt.	7,584,780	55,599	0	1,105,963	0	8,746,342	0	
Vice Pres-General Admin	2,922,364	199,551	0	15,922	1,241,681	4,379,518	0	
Vice Pres-Acad Affairs	28,472,902	630,640	1,557,140	2,927,714	90,000	33,678,396	0	
Dean of Budget-Gen Admin	9,366,627	546,056	0	28,175	122,047,808	131,988,666	7,620,772	
Dean of Budget-Stdnt Sup	13,200,362	0	0	0	0	13,200,362	0	
Physical Plant	52,509,405	0	0	0	0	52,509,405	26,691,659	
Enrollment Services	33,742,456	864,242	0	0	0	34,606,698	0	
Intercampus Transfers	33,957,564	0	0	0	0	33,957,564	0	
Subtotal, Support	260,087,927	5,220,884	8,817,507	24,555,904	137,972,358	436,654,580	50,541,420	
Facilities Debt Service	23,620,218					23,620,218		
Total	671,373,149	19,445,623	13,022,240	127,250,000	146,548,429	977,639,441	51,852,508	

* Beginning with the 2004-05 fiscal year, budgets for service accounts are not reflected in the total budget since their revenue sources are other University funds.

Source: University Budget Office

INDIANA UNIVERSITY
2006-07 General Fund Budget by Responsibility Center

Campus and Center	Student Fee		Indirect Cost		Other		State		Assessment	Total
	Income	Recovery	Income	Recovery	Income	Recovery	Appropriation	Subtotal		
BLOOMINGTON										
Arts & Sciences	195,320,864	8,565,500	515,500		204,401,864		73,929,968		(112,903,345)	165,428,487
Health Sciences	3,002,205	0	0		3,002,205		561,581		(1,848,356)	1,715,430
School of Business	60,664,117	30,000	47,150		60,741,267		15,771,589		(25,755,183)	50,757,673
School of Education	25,803,754	845,476	750		26,649,980		10,589,865		(14,095,018)	23,144,827
School of HPER	27,817,563	269,000	54,000		28,140,563		11,663,898		(20,438,438)	19,366,023
School of Law	15,186,408	0	4,000		15,190,408		8,645,186		(6,767,084)	17,068,510
Public and Environ Affairs	14,852,883	900,000	97,750		15,850,633		5,155,353		(7,497,632)	13,508,354
Library and Info Science	3,942,881	149,320	31,500		4,123,701		1,420,847		(1,532,230)	4,012,318
School of Music	23,528,650	0	80,950		23,609,600		23,071,808		(16,564,870)	30,116,538
School of Optometry	7,724,967	607,000	3,527,000		11,858,967		2,746,333		(3,699,428)	10,905,872
Informatics	6,695,921	590,000	0		7,285,921		11,016,105		(5,214,673)	13,087,353
Journalism	4,593,754	0	35,500		4,629,254		2,214,953		(2,387,357)	4,456,850
Other Academic Programs	35,274,639	0	0		35,274,639		1,272,866		(2,450,736)	34,096,769
Subtotal, Academic	424,408,606	11,956,296	4,394,100		440,759,002		168,060,352		(221,154,350)	387,665,004
Dean of Faculties	687,000	0	0		687,000		0		15,596,650	16,283,650
Research & Univ Grad Sch	0	2,600,000	700		2,600,700		0		12,411,685	15,012,385
Academic Computing	6,883,000	0	404,600		7,287,600		0		9,240,530	16,528,130
Library	0	120,000	348,396		468,396		2,157,328		25,312,771	27,938,495
Student Support	0	0	31,500		31,500		0		2,537,307	2,568,807
Diversity & Acad. Sppt.	0	57,000	48,455		105,455		0		7,479,325	7,584,780
Vice Pres-General Admin	0	0	3,000		3,000		0		2,919,364	2,922,364
Vice Pres-Acad Affairs	534,869	0	279,000		813,869		13,237,180		14,421,853	28,472,902
Dean of Budget-Gen Admin	0	0	1,872,000		1,872,000		0		7,494,627	9,366,627
Dean of Budget-Stdnt Sup	744,537	0	2,115,000		2,859,537		0		10,340,825	13,200,362
Physical Plant	0	0	620,884		620,884		0		51,888,521	52,509,405
Enrollment Services	1,400,000	0	1,270,100		2,670,100		0		31,072,356	33,742,456
Intercampus Transfers	0	0	0		0		3,519,028		30,438,536	33,957,564
Subtotal, Support	10,249,406	2,777,000	6,993,635		20,020,041		18,913,536		221,154,350	260,087,927
Facilities Debt Service	0	0	0		0		23,620,218		0	23,620,218
Total	434,658,012	14,733,296	11,387,735		460,779,043		210,594,106		0	671,373,149

Source: University Budget Office

INDIANA UNIVERSITY BLOOMINGTON
 Responsibility Center Budgeting
 2006-07 Operating Budget
 Assessment Revenue

Responsibility Center	Academic Computing	Library	Dean of Faculties	Rsrch & Univ Grad School	Student Support	Vice-Pres Academic Services	Enrollment Services	Vice-Pres General	Diversity & Acad Sppt	Dean Budget Stu Sppt	Dean Budget General	Physical Plant	Intercampus Transfers	Total
Arts & Sciences	(4,611,571)	(14,305,687)	(8,660,800)	(5,597,044)	(1,338,985)	(6,860,964)	(17,624,594)	(1,464,563)	(4,112,493)	(4,891,689)	(4,160,159)	(23,919,499)	(15,355,297)	(112,903,345)
Health Sciences	(106,009)	(238,870)	(78,203)	(84,189)	(21,810)	(91,980)	(294,683)	(14,603)	(68,012)	(76,178)	(41,975)	(577,126)	(154,718)	(1,846,356)
School of Business	(1,119,309)	(3,368,045)	(1,761,576)	(1,563,953)	(335,437)	(1,992,669)	(4,138,949)	(340,002)	(992,979)	(1,352,738)	(629,535)	(4,565,484)	(3,594,507)	(25,755,183)
School of Education	(685,445)	(1,526,924)	(1,270,867)	(1,081,174)	(171,630)	(1,068,863)	(1,860,652)	(228,885)	(473,393)	(810,587)	(639,739)	(1,851,780)	(2,425,079)	(14,095,018)
School of HPER	(625,952)	(2,117,081)	(1,034,127)	(566,617)	(197,630)	(894,294)	(2,618,765)	(186,821)	(609,341)	(713,963)	(471,001)	(8,590,394)	(1,812,452)	(20,438,438)
School of Law	(303,099)	(170,871)	(157,559)	(825,668)	(67,803)	(583,640)	(174,548)	(101,106)	(111,415)	(578,458)	(165,071)	(2,456,608)	(1,071,238)	(6,767,084)
Public & Environ Affairs	(363,892)	(963,483)	(302,927)	(494,621)	(101,097)	(510,388)	(1,181,972)	(130,508)	(290,444)	(437,860)	(245,375)	(1,093,604)	(1,381,461)	(7,497,632)
School of Lib & Info Sci	(62,980)	(54,935)	(194,821)	(226,073)	(17,169)	(150,620)	(59,013)	(26,934)	(30,211)	(139,657)	(62,112)	(222,334)	(285,371)	(1,532,230)
School of Music	(625,969)	(1,190,584)	(1,359,178)	(1,032,901)	(131,159)	(1,154,912)	(1,443,045)	(198,983)	(364,617)	(608,705)	(594,212)	(5,781,529)	(2,078,076)	(16,564,870)
School of Optometry	(215,729)	(91,973)	(237,865)	(363,445)	(29,777)	(390,029)	(97,035)	(79,637)	(51,679)	(244,652)	(135,880)	(917,956)	(843,771)	(3,699,428)
Informatics	(322,316)	(531,475)	(271,818)	(347,170)	(53,340)	(415,296)	(648,970)	(84,582)	(156,661)	(219,345)	(255,854)	(1,011,686)	(896,160)	(5,214,673)
Journalism	(134,374)	(317,993)	(174,628)	(171,085)	(32,956)	(153,006)	(389,737)	(38,417)	(95,278)	(140,697)	(59,423)	(397,065)	(282,698)	(2,387,357)
Other Academic Programs	(63,885)	(434,850)	(92,281)	(57,745)	(38,514)	(155,192)	(540,393)	(24,323)	(122,802)	(125,296)	(34,291)	(503,456)	(257,708)	(2,450,736)
Dean of Faculties	0	0	15,596,650	0	0	0	0	0	0	0	0	0	0	15,596,650
Research & Univ Grad Sch	0	0	0	12,411,685	0	0	0	0	0	0	0	0	0	12,411,685
Academic Computing	9,240,530	0	0	0	0	0	0	0	0	0	0	0	0	9,240,530
Library	0	25,312,771	0	0	0	0	0	0	0	0	0	0	0	25,312,771
Student Support	0	0	0	0	2,537,307	0	0	0	0	0	0	0	0	2,537,307
VP General Admin	0	0	0	0	0	0	0	2,919,364	0	0	0	0	0	2,919,364
VP Academic Affairs	0	0	0	0	0	14,421,853	0	0	0	0	0	0	0	14,421,853
Dean of Budget-Gen Admin	0	0	0	0	0	0	0	0	0	0	7,494,627	0	0	7,494,627
Dean of Budget-Stclnt Sup	0	0	0	0	0	0	0	0	0	10,340,825	0	0	0	10,340,825
Physical Plant	0	0	0	0	0	0	0	0	0	0	0	51,888,521	0	51,888,521
Enrollment Services	0	0	0	0	0	0	31,072,356	0	0	0	0	0	0	31,072,356
Intercampus Transfers	0	0	0	0	0	0	0	0	0	0	0	0	30,438,536	30,438,536
Diversity & Acad. Sppt.	0	0	0	0	0	0	0	0	7,479,325	0	0	0	0	7,479,325
Net	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Source: University Budget Office

INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: BL BLOOMINGTON CAMPUS
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	2005-06 Base		Lv. Int. FTE	2006-07 Request		Amount Change	Percent Change	
	FTE	Amount		FTE	Amount			
STUDENT FEES		1,776,070			1,766,000	-10,070	-0.6%	
STU.FEES INSTRUCTIONAL SUMMR 1		13,627,623			13,933,336	305,713	2.2%	
STUDENT FEES-OTHER SUMMER 1		1,391,028			1,297,246	-93,782	-6.7%	
STU.FEES INSTRUCTIONAL SUMMR 2		11,486,164			11,735,945	249,781	2.2%	
STUDENT FEES-OTHER SUMMER 2		758,375			675,274	-83,101	-11.0%	
STU.FEES INSTRUCTIONAL-FALL		185,540,608			201,097,309	15,556,701	8.4%	
STUDENT FEES OTHER-FALL		8,618,634			8,891,385	272,751	3.2%	
STU.FEES INSTRUCTIONAL-SPRING		171,758,355			186,676,581	14,918,226	8.7%	
STUDENT FEES OTHER -SPRING		8,291,247			8,537,263	246,016	3.0%	
DISTANCE EDUCATION FEES		29,097			47,673	18,576	63.8%	
Total STUDENT FEES		403,277,201			434,658,012	31,380,811	7.8%	
STATE APPROPRIATIONS		210,449,701			210,594,106	144,405	0.1%	
Total STATE APPROPRIATIONS		210,449,701			210,594,106	144,405	0.1%	
INVESTMENTS		1,015,500			1,012,500	-3,000	-0.3%	
GIFTS		626,073			613,500	-12,573	-2.0%	
SALES AND SERVICES		5,807,710			6,171,590	363,880	6.3%	
OTHER REVENUE		2,440,078			2,568,145	128,067	5.2%	
COST RECOVERIES-INCOME		964,460			1,022,000	57,540	6.0%	
Total OTHER REVENUE		10,853,821			11,387,735	533,914	4.9%	
INDIRECT COST RECOVERY INCOME		14,315,525			14,733,296	417,771	2.9%	
Total INDIRECT COST RECOVERY INCOME		14,315,525			14,733,296	417,771	2.9%	
ASSESSMENTS REVENUE		0			0	0	0.0%	
Total ASSESSMENTS-REVENUE		0			0	0	0.0%	
Total REVENUE		638,896,248			671,373,149	32,476,901	5.1%	
ACADEMIC SALARIES	50.99	1,880.71	158,328,301	38.13	1,868.96	166,042,076	7,713,775	4.9%
PART-TIME INSTRUCTIONS - NON STUDENT			4,229,359			4,826,821	597,462	14.1%
STUDENT ACADEMIC APPOINTEES			28,814,564			29,896,153	1,081,589	3.8%
PROFESSIONAL SALARIES	2.00	1,090.06	53,734,976	1,061.90	54,731,091	996,115	1.9%	
BI-WEEKLY SALARIES	2.00	1,373.92	38,417,640	1,368.44	39,291,982	874,342	2.3%	
SUPPLEMENTAL PAYS			1,400,668			1,255,670	-144,998	-10.4%
HOURLY COMPENSATION			6,991,545			7,072,374	80,829	1.2%
BENEFITS			92,801,809			100,400,152	7,598,343	8.2%
Total COMPENSATION	54.99	4,344.69	384,718,862	38.13	4,299.29	403,516,319	18,797,457	4.9%
STUDENT FINANCIAL AID			76,632,366			84,661,586	8,029,220	10.5%
Total FINANCIAL AID			76,632,366			84,661,586	8,029,220	10.5%
ENERGY AND UTILITIES			21,528,080			23,842,832	2,314,752	10.8%
FINANCIAL/DEBT SERVICES			3,553			3,053	-500	-14.1%
TAXES			0			325	325	0.0%
VALUATIONS AND ADJUSTMENTS			500,000			500,000	0	0.0%
COST RECOVERIES-EXPENSE			2,668,445			2,746,823	78,378	2.9%
COMPUTING SERVICES			1,104,566			1,115,604	11,038	1.0%
TELEPHONE & POSTAGE			4,487,760			4,190,932	-296,828	-6.6%
PRINTING AND DUPLICATING			2,952,846			2,854,910	-97,936	-3.3%
OTHER SERVICES			609,354			661,890	52,536	8.6%
CONTRACTUAL SERVICES			4,623,306			4,408,808	-214,498	-4.6%
RENTS AND NON-CAPITAL LEASES			1,407,516			1,436,546	29,030	2.1%
REPAIRS AND MAINTENANCE			14,048,804			13,997,857	-50,947	-0.4%
ADVERTISING AND PROMOTIONAL EXP			691,664			738,773	47,109	6.8%
SUPPLIES AND GENERAL EXPENSE			11,816,516			11,025,998	-790,518	-6.7%
NON-CAPITAL EQUIPMENT			20,800			22,000	1,200	5.8%
OTHER SPECIFIC OPERATING EXPENSE			23,923,036			24,360,034	436,998	1.8%
PURCHASES FOR RESALE			1,065,575			1,170,267	104,692	9.8%
Total GENERAL EXPENSE			91,451,821			93,076,652	1,624,831	1.8%
TRAVEL			3,211,294			3,268,258	56,964	1.8%
Total TRAVEL			3,211,294			3,268,258	56,964	1.8%
CAPITAL ASSETS			17,192,566			17,943,418	750,852	4.4%
Total CAPITAL RESERVES			17,192,566			17,943,418	750,852	4.4%
RESERVES			20,503,503			17,565,095	-2,938,408	-14.3%
Total RESERVES			20,503,503			17,565,095	-2,938,408	-14.3%
ALLOTMENTS & CHARGES IN TRANSFER - 1699 INC			-8,293,091			-8,389,350	-96,259	1.2%
ALLOTMENTS & CHARGES OUT TRANSFER - 5199 EXP			-5,671,605			-6,929,024	-1,257,419	22.2%
Total TRANSFER OF FUNDS			45,185,836			51,341,821	6,155,985	13.6%
Total EXPENDITURE (Gross)			652,860,944			686,691,523	33,830,579	5.2%
Total EXPENDITURE (Net Trnfr)	54.99	4,344.69	638,896,248	38.13	4,299.29	671,373,149	32,476,901	5.1%
Total GENERAL FUNDS								
Revenue			638,896,248			671,373,149	32,476,901	5.1%
Expenditure (Net Trnfr)			638,896,248			671,373,149	32,476,901	5.1%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: ARSC ARTS & SCIENCES
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STU.FEES INSTRUCTIONAL SUMMR 1			6,639,549		6,728,793	89,244	1.3%	
STUDENT FEES-OTHER SUMMER 1			53,000		48,000	-5,000	-9.4%	
STU.FEES INSTRUCTIONAL SUMMR 2			5,870,386		5,799,326	-71,060	-1.2%	
STUDENT FEES-OTHER SUMMER 2			42,500		42,500	0	0.0%	
STU.FEES INSTRUCTIONAL-FALL			89,129,677		94,854,406	5,724,729	6.4%	
STUDENT FEES OTHER-FALL			1,077,070		1,103,000	25,930	2.4%	
STU.FEES INSTRUCTIONAL-SPRING			79,677,805		85,839,839	6,162,034	7.7%	
STUDENT FEES OTHER -SPRING			904,488		905,000	512	0.1%	
Total STUDENT FEES			183,394,475		195,320,864	11,926,389	6.5%	
STATE APPROPRIATIONS			76,108,699		73,929,968	-2,178,731	-2.9%	
Total STATE APPROPRIATIONS			76,108,699		73,929,968	-2,178,731	-2.9%	
GIFTS			420,000		420,000	0	0.0%	
SALES AND SERVICES			97,500		95,500	-2,000	-2.1%	
OTHER REVENUE			4,000		0	-4,000	-100.0%	
Total OTHER REVENUE			521,500		515,500	-6,000	-1.2%	
INDIRECT COST RECOVERY INCOME			8,565,500		8,565,500	0	0.0%	
Total INDIRECT COST RECOVERY INCOME			8,565,500		8,565,500	0	0.0%	
ASSESSMENTS REVENUE			-109,916,613		-112,903,345	-2,986,732	2.7%	
Total ASSESSMENTS-REVENUE			-109,916,613		-112,903,345	-2,986,732	2.7%	
Total REVENUE			158,673,561		165,428,487	6,754,926	4.3%	
ACADEMIC SALARIES	12.25	905.54	66,226,267	873.42	68,292,628	2,066,361	3.1%	
PART-TIME INSTRUCTIONS - NON STUDENT			1,154,793		1,821,443	666,650	57.7%	
STUDENT ACADEMIC APPOINTEES			16,265,994		16,968,015	702,021	4.3%	
PROFESSIONAL SALARIES	182.77		8,071,897	180.75	8,341,748	269,851	3.3%	
BI-WEEKLY SALARIES	240.01		6,981,908	233.76	7,187,578	205,670	2.9%	
SUPPLEMENTAL PAYS			507,083		522,183	15,100	3.0%	
HOURLY COMPENSATION			668,083		661,421	-6,662	-1.0%	
BENEFITS			29,518,332		31,887,782	2,369,450	8.0%	
Total COMPENSATION	12.25	1,328.32	129,394,357	1,287.94	135,682,798	6,288,441	4.9%	
STUDENT FINANCIAL AID			22,318,937		22,676,000	357,063	1.6%	
Total FINANCIAL AID			22,318,937		22,676,000	357,063	1.6%	
ENERGY AND UTILITIES			14,750		14,750	0	0.0%	
FINANCIAL/DEBT SERVICES			2,053		2,053	0	0.0%	
COST RECOVERIES-EXPENSE			9,237		8,237	-1,000	-10.8%	
COMPUTING SERVICES			143,345		139,845	-3,500	-2.4%	
TELEPHONE & POSTAGE			982,456		983,351	895	0.1%	
PRINTING AND DUPLICATING			687,270		682,055	-5,215	-0.8%	
OTHER SERVICES			117,876		99,876	-18,000	-15.3%	
CONTRACTUAL SERVICES			67,927		66,927	-1,000	-1.5%	
RENTS AND NON-CAPITAL LEASES			52,188		52,188	0	0.0%	
REPAIRS AND MAINTENANCE			247,015		247,315	300	0.1%	
ADVERTISING AND PROMOTIONAL EXP			122,880		121,580	-1,300	-1.1%	
SUPPLIES AND GENERAL EXPENSE			1,936,611		1,904,191	-32,420	-1.7%	
OTHER SPECIFIC OPERATING EXPENSE			92,392		96,905	4,513	4.9%	
PURCHASES FOR RESALE			17,225		17,225	0	0.0%	
Total GENERAL EXPENSE			4,493,225		4,436,498	-56,727	-1.3%	
TRAVEL			620,219		625,219	5,000	0.8%	
Total TRAVEL			620,219		625,219	5,000	0.8%	
CAPITAL ASSETS			683,415		39,493	-643,922	-94.2%	
Total CAPITAL RESERVES			683,415		39,493	-643,922	-94.2%	
Total RESERVES			-3,600,657		-2,983,278	617,379	-17.1%	
ALLOTMENTS & CHARGES IN			-306,873		0	306,873	-100.0%	
ALLOTMENTS & CHARGES OUT			2,203,424		2,785,009	581,585	26.4%	
TRANSFER - 5199 EXP			2,867,514		2,166,748	-700,766	-24.4%	
Total TRANSFER OF FUNDS			4,764,065		4,951,757	187,692	3.9%	
Total EXPENDITURE (Gross)			158,980,434		165,428,487	6,448,053	4.1%	
Total EXPENDITURE (Net Trnfr)	12.25	1,328.32	158,673,561	1,287.94	165,428,487	6,754,926	4.3%	
Total GENERAL FUNDS								
Revenue			158,673,561		165,428,487	6,754,926	4.3%	
Expenditure (Net Trnfr)			158,673,561		165,428,487	6,754,926	4.3%	
Rev./Exp. Difference			0		0	0	0.0%	



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: BUS KELLEY SCHOOL OF BUSINESS
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	2005-06 Base		Lv.Int.		2006-07 Request		Amount Change	Percent Change
	Lv.FTE	FTE	FTE	FTE	Amount	Amount		
STUDENT FEES								
STU.FEES INSTRUCTIONAL SUMMR 1								
STUDENT FEES-OTHER SUMMER 1								
STU.FEES INSTRUCTIONAL SUMMR 2								
STUDENT FEES-OTHER SUMMER 2								
STU.FEES INSTRUCTIONAL-FALL								
STUDENT FEES OTHER-FALL								
STU.FEES INSTRUCTIONAL-SPRING								
STUDENT FEES OTHER -SPRING								
Total STUDENT FEES								
STATE APPROPRIATIONS								
Total STATE APPROPRIATIONS								
GIFTS								
SALES AND SERVICES								
OTHER REVENUE								
Total OTHER REVENUE								
INDIRECT COST RECOVERY INCOME								
Total INDIRECT COST RECOVERY INCOME								
ASSESSMENTS REVENUE								
Total ASSESSMENTS-REVENUE								
Total REVENUE								
ACADEMIC SALARIES	6.00	175.45	20,572,934	6.51	173.04	22,061,961	1,489,027	7.2%
PART-TIME INSTRUCTIONS - NON STUDENT			350,000			350,000	0	0.0%
STUDENT ACADEMIC APPOINTEES			1,630,675			1,634,400	3,725	0.2%
PROFESSIONAL SALARIES	102.43		5,887,891	102.10		6,004,118	116,227	2.0%
BI-WEEKLY SALARIES	77.15		2,152,433	77.15		2,192,670	40,237	1.9%
SUPPLEMENTAL PAYS			136,748			137,000	252	0.2%
HOURLY COMPENSATION			675,984			779,736	103,752	15.3%
BENEFITS			10,414,807			11,477,237	1,062,430	10.2%
Total COMPENSATION	6.00	355.03	41,821,472	6.51	352.29	44,637,122	2,815,650	6.7%
STUDENT FINANCIAL AID			4,335,571			4,667,618	332,047	7.7%
Total FINANCIAL AID			4,335,571			4,667,618	332,047	7.7%
COST RECOVERIES-EXPENSE			13,025			13,025	0	0.0%
COMPUTING SERVICES			169,500			171,988	2,488	1.5%
TELEPHONE & POSTAGE			418,625			411,450	-7,175	-1.7%
PRINTING AND DUPLICATING			498,454			446,134	-52,320	-10.5%
OTHER SERVICES			75,578			56,530	-19,048	-25.2%
CONTRACTUAL SERVICES			61,900			109,900	48,000	77.5%
RENTS AND NON-CAPITAL LEASES			107,100			1,500	-105,600	-98.6%
REPAIRS AND MAINTENANCE			80,700			99,000	18,300	22.7%
ADVERTISING AND PROMOTIONAL EXP			24,500			18,500	-6,000	-24.5%
SUPPLIES AND GENERAL EXPENSE			1,234,124			1,241,512	7,388	0.6%
OTHER SPECIFIC OPERATING EXPENSE			80,024			72,100	-7,924	-9.9%
Total GENERAL EXPENSE			2,763,530			2,641,639	-121,891	-4.4%
TRAVEL			645,019			684,596	39,577	6.1%
Total TRAVEL			645,019			684,596	39,577	6.1%
CAPITAL ASSETS			26,000			23,112	-2,888	-11.1%
Total CAPITAL RESERVES			26,000			23,112	-2,888	-11.1%
RESERVES			-46,527			-793,738	-747,211	1,606.0%
Total RESERVES			-46,527			-793,738	-747,211	1,606.0%
ALLOTMENTS & CHARGES IN			-76,616			0	76,616	-100.0%
TRANSFER - 1699 INC			-2,475,077			-2,509,970	-34,893	1.4%
ALLOTMENTS & CHARGES OUT			809,197			819,197	10,000	1.2%
TRANSFER - 5199 EXP			300,000			588,097	288,097	96.0%
Total TRANSFER OF FUNDS			-1,442,496			-1,102,676	339,820	-23.6%
Total EXPENDITURE (Gross)			50,654,262			53,267,643	2,613,381	5.2%
Total EXPENDITURE (Net Trnfr)	6.00	355.03	48,102,569	6.51	352.29	50,757,673	2,655,104	5.5%
Total GENERAL FUNDS								
Revenue			48,102,569			50,757,673	2,655,104	5.5%
Expenditure (Net Trnfr)			48,102,569			50,757,673	2,655,104	5.5%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: EDUC EDUCATION
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STU.FEES INSTRUCTIONAL SUMMR 1			1,216,525		1,199,246	-17,279	-1.4%	
STUDENT FEES-OTHER SUMMER 1			15,362		15,920	558	3.6%	
STU.FEES INSTRUCTIONAL SUMMR 2			1,192,465		1,284,727	92,262	7.7%	
STUDENT FEES-OTHER SUMMER 2			35,510		46,080	10,570	29.8%	
STU.FEES INSTRUCTIONAL-FALL			11,020,975		12,001,046	980,071	8.9%	
STUDENT FEES OTHER-FALL			220,881		258,628	37,747	17.1%	
STU.FEES INSTRUCTIONAL-SPRING			10,527,097		10,773,765	246,668	2.3%	
STUDENT FEES OTHER -SPRING			229,588		224,342	-5,246	-2.3%	
Total STUDENT FEES			24,458,403		25,803,754	1,345,351	5.5%	
STATE APPROPRIATIONS			10,765,498		10,589,865	-175,633	-1.6%	
Total STATE APPROPRIATIONS			10,765,498		10,589,865	-175,633	-1.6%	
SALES AND SERVICES			16,500		750	-15,750	-95.5%	
Total OTHER REVENUE			16,500		750	-15,750	-95.5%	
INDIRECT COST RECOVERY INCOME			801,025		845,476	44,451	5.5%	
Total INDIRECT COST RECOVERY INCOME			801,025		845,476	44,451	5.5%	
ASSESSMENTS REVENUE			-13,688,804		-14,095,018	-406,214	3.0%	
Total ASSESSMENTS-REVENUE			-13,688,804		-14,095,018	-406,214	3.0%	
Total REVENUE			22,352,622		23,144,827	792,205	3.5%	
ACADEMIC SALARIES	1.00	107.10	8,301,345	7.00	104.64	8,610,076	308,731	3.7%
PART-TIME INSTRUCTIONS - NON STUDENT			707,958			632,000	-75,958	-10.7%
STUDENT ACADEMIC APPOINTEES			2,127,061			2,175,381	48,320	2.3%
PROFESSIONAL SALARIES	38.20		1,794,059	37.70		1,747,469	-46,590	-2.6%
BI-WEEKLY SALARIES	43.75		1,254,502	43.75		1,299,083	44,581	3.6%
SUPPLEMENTAL PAYS			27,950			13,780	-14,170	-50.7%
HOURLY COMPENSATION			188,158			179,251	-8,907	-4.7%
BENEFITS			4,125,208			4,392,616	267,408	6.5%
Total COMPENSATION	1.00	189.05	18,526,241	7.00	186.09	19,049,656	523,415	2.8%
STUDENT FINANCIAL AID			1,551,937			1,687,361	135,424	8.7%
Total FINANCIAL AID			1,551,937			1,687,361	135,424	8.7%
COMPUTING SERVICES			7,219			7,470	251	3.5%
TELEPHONE & POSTAGE			122,801			95,389	-27,412	-22.3%
PRINTING AND DUPLICATING			109,952			108,536	-1,416	-1.3%
OTHER SERVICES			114,929			152,600	37,671	32.8%
CONTRACTUAL SERVICES			317,275			76,150	-241,125	-76.0%
RENTS AND NON-CAPITAL LEASES			1,820			98	-1,722	-94.6%
REPAIRS AND MAINTENANCE			6,910			36,300	29,390	425.3%
ADVERTISING AND PROMOTIONAL EXP			18,612			10,700	-7,912	-42.5%
SUPPLIES AND GENERAL EXPENSE			192,398			254,185	61,787	32.1%
OTHER SPECIFIC OPERATING EXPENSE			34,591			122,946	88,355	255.4%
Total GENERAL EXPENSE			926,507			864,374	-62,133	-6.7%
TRAVEL			254,500			233,554	-20,946	-8.2%
Total TRAVEL			254,500			233,554	-20,946	-8.2%
CAPITAL ASSETS			53,500			53,500	0	0.0%
Total CAPITAL RESERVES			53,500			53,500	0	0.0%
RESERVES			35,000			-36,720	-71,720	-204.9%
Total RESERVES			35,000			-36,720	-71,720	-204.9%
ALLOTMENTS & CHARGES IN			-30,778			0	30,778	-100.0%
TRANSFER - 1699 INC			-77,455			-85,700	-8,245	10.6%
ALLOTMENTS & CHARGES OUT			478,246			452,288	-25,958	-5.4%
TRANSFER - 5199 EXP			634,924			926,514	291,590	45.9%
Total TRANSFER OF FUNDS			1,004,937			1,293,102	288,165	28.7%
Total EXPENDITURE (Gross)			22,460,855			23,230,527	769,672	3.4%
Total EXPENDITURE (Net Trnfr)	1.00	189.05	22,352,622	7.00	186.09	23,144,827	792,205	3.5%
Total GENERAL FUNDS								
Revenue			22,352,622			23,144,827	792,205	3.5%
Expenditure (Net Trnfr)			22,352,622			23,144,827	792,205	3.5%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: HPER HEALTH, PHYS ED & RECREATION
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFNND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STU.FEES INSTRUCTIONAL SUMMR 1			1,338,989		1,214,528	-124,461	-9.3%	
STUDENT FEES-OTHER SUMMER 1			16,875		16,576	-299	-1.8%	
STU.FEES INSTRUCTIONAL SUMMR 2			735,203		789,414	54,211	7.4%	
STUDENT FEES-OTHER SUMMER 2			35,421		8,250	-27,171	-76.7%	
STU.FEES INSTRUCTIONAL-FALL			11,801,883		12,340,821	538,938	4.6%	
STUDENT FEES OTHER-FALL			87,717		114,729	27,012	30.8%	
STU.FEES INSTRUCTIONAL-SPRING			12,600,431		13,146,888	546,457	4.3%	
STUDENT FEES OTHER -SPRING			84,172		158,684	74,512	88.5%	
DISTANCE EDUCATION FEES			29,097		27,673	-1,424	-4.9%	
Total STUDENT FEES			26,729,788		27,817,563	1,087,775	4.1%	
STATE APPROPRIATIONS			12,341,715		11,663,898	-677,817	-5.5%	
Total STATE APPROPRIATIONS			12,341,715		11,663,898	-677,817	-5.5%	
GIFTS			800		0	-800	-100.0%	
SALES AND SERVICES			55,000		50,000	-5,000	-9.1%	
OTHER REVENUE			5,000		4,000	-1,000	-20.0%	
Total OTHER REVENUE			60,800		54,000	-6,800	-11.2%	
INDIRECT COST RECOVERY INCOME			230,000		269,000	39,000	17.0%	
Total INDIRECT COST RECOVERY INCOME			230,000		269,000	39,000	17.0%	
ASSESSMENTS REVENUE			-20,018,778		-20,438,438	-419,660	2.1%	
Total ASSESSMENTS-REVENUE			-20,018,778		-20,438,438	-419,660	2.1%	
Total REVENUE			19,343,525		19,366,023	22,498	0.1%	
ACADEMIC SALARIES	4.00	95.09	7,401,739	94.34	7,703,815	302,076	4.1%	
PART-TIME INSTRUCTIONS - NON STUDENT			474,347		420,000	-54,347	-11.5%	
STUDENT ACADEMIC APPOINTEES			1,460,538		1,452,080	-8,458	-0.6%	
PROFESSIONAL SALARIES	23.51	1,393,794	22.89	1,380,046	-13,748	-1.0%		
BI-WEEKLY SALARIES	33.33	1,028,722	31.60	1,024,266	-4,456	-0.4%		
SUPPLEMENTAL PAYS		45,000		50,992	5,992	13.3%		
HOURLY COMPENSATION		283,950		390,562	106,612	37.5%		
BENEFITS		3,534,978		3,783,483	248,505	7.0%		
Total COMPENSATION	4.00	151.93	15,623,068	148.83	16,205,244	582,176	3.7%	
STUDENT FINANCIAL AID			1,505,316		1,445,530	-59,786	-4.0%	
Total FINANCIAL AID			1,505,316		1,445,530	-59,786	-4.0%	
FINANCIAL/DEBT SERVICES			1,500		1,000	-500	-33.3%	
TAXES			0		100	100	0.0%	
COST RECOVERIES-EXPENSE			1,050		800	-250	-23.8%	
COMPUTING SERVICES			13,000		13,111	111	0.9%	
TELEPHONE & POSTAGE			128,760		130,573	1,813	1.4%	
PRINTING AND DUPLICATING			109,850		119,000	9,150	8.3%	
OTHER SERVICES			11,200		13,100	1,900	17.0%	
CONTRACTUAL SERVICES			28,518		47,518	19,000	66.6%	
RENTS AND NON-CAPITAL LEASES			173,476		204,638	31,162	18.0%	
REPAIRS AND MAINTENANCE			135,950		195,900	59,950	44.1%	
ADVERTISING AND PROMOTIONAL EXP			18,250		21,280	3,030	16.6%	
SUPPLIES AND GENERAL EXPENSE			456,291		492,719	36,428	8.0%	
OTHER SPECIFIC OPERATING EXPENSE			24,900		24,699	-201	-0.8%	
Total GENERAL EXPENSE			1,102,745		1,264,438	161,693	14.7%	
TRAVEL			191,200		171,649	-19,551	-10.2%	
Total TRAVEL			191,200		171,649	-19,551	-10.2%	
CAPITAL ASSETS			21,000		5,000	-16,000	-76.2%	
Total CAPITAL RESERVES			21,000		5,000	-16,000	-76.2%	
RESERVES			1,201,565		133,013	-1,068,552	-88.9%	
Total RESERVES			1,201,565		133,013	-1,068,552	-88.9%	
ALLOTMENTS & CHARGES IN			-46,349		0	46,349	-100.0%	
TRANSFER - 1699 INC			-973,776		-944,616	29,160	-3.0%	
ALLOTMENTS & CHARGES OUT			355,321		343,713	-11,608	-3.3%	
TRANSFER - 5199 EXP			363,435		742,052	378,617	104.2%	
Total TRANSFER OF FUNDS			-301,369		141,149	442,518	-146.8%	
Total EXPENDITURE (Gross)			20,363,650		20,310,639	-53,011	-0.3%	
Total EXPENDITURE (Net Trnfr)	4.00	151.93	19,343,525	148.83	19,366,023	22,498	0.1%	
Total GENERAL FUNDS								
Revenue			19,343,525		19,366,023	22,498	0.1%	
Expenditure (Net Trnfr)			19,343,525		19,366,023	22,498	0.1%	
Rev./Exp. Difference			0		0	0	0.0%	



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: INFO INFORMATICS
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STU.FEES INSTRUCTIONAL SUMMR 1			193,336		154,269	-39,067	-20.2%	
STU.FEES INSTRUCTIONAL SUMMR 2			240,055		217,018	-23,037	-9.6%	
STU.FEES INSTRUCTIONAL-FALL			3,244,974		3,321,615	76,641	2.4%	
STUDENT FEES OTHER-FALL			10,000		18,075	8,075	80.8%	
STU.FEES INSTRUCTIONAL-SPRING			2,869,105		2,984,944	115,839	4.0%	
Total STUDENT FEES			6,557,470		6,695,921	138,451	2.1%	
STATE APPROPRIATIONS			11,316,286		11,016,105	-300,181	-2.7%	
Total STATE APPROPRIATIONS			11,316,286		11,016,105	-300,181	-2.7%	
INDIRECT COST RECOVERY INCOME			540,000		590,000	50,000	9.3%	
Total INDIRECT COST RECOVERY INCOME			540,000		590,000	50,000	9.3%	
ASSESSMENTS REVENUE			-5,067,401		-5,214,673	-147,272	2.9%	
Total ASSESSMENTS-REVENUE			-5,067,401		-5,214,673	-147,272	2.9%	
Total REVENUE			13,346,355		13,087,353	-259,002	-1.9%	
ACADEMIC SALARIES	3.00	63.61	5,346,635	63.11	5,547,517	200,882	3.8%	
PART-TIME INSTRUCTIONS - NON STUDENT			25,000		10,000	-15,000	-60.0%	
STUDENT ACADEMIC APPOINTEES			1,415,511		1,369,419	-46,092	-3.3%	
PROFESSIONAL SALARIES	26.00		1,422,763	26.00	1,459,624	36,861	2.6%	
BI-WEEKLY SALARIES	20.00		588,978	20.00	604,808	15,830	2.7%	
SUPPLEMENTAL PAYS			19,500		0	-19,500	-100.0%	
HOURLY COMPENSATION			40,040		46,340	6,300	15.7%	
BENEFITS			2,682,836		2,872,997	190,161	7.1%	
Total COMPENSATION	3.00	109.61	11,541,263	109.11	11,910,705	369,442	3.2%	
STUDENT FINANCIAL AID			1,213,537		987,785	-225,752	-18.6%	
Total FINANCIAL AID			1,213,537		987,785	-225,752	-18.6%	
ENERGY AND UTILITIES			1,300		1,300	0	0.0%	
COST RECOVERIES-EXPENSE			600		575	-25	-4.2%	
COMPUTING SERVICES			12,775		12,400	-375	-2.9%	
TELEPHONE & POSTAGE			110,500		93,187	-17,313	-15.7%	
PRINTING AND DUPLICATING			87,050		53,751	-33,299	-38.3%	
OTHER SERVICES			1,200		2,000	800	66.7%	
CONTRACTUAL SERVICES			19,100		15,350	-3,750	-19.6%	
RENTS AND NON-CAPITAL LEASES			219,150		1,100	-218,050	-99.5%	
REPAIRS AND MAINTENANCE			57,500		21,500	-36,000	-62.6%	
ADVERTISING AND PROMOTIONAL EXP			108,594		85,250	-23,344	-21.5%	
SUPPLIES AND GENERAL EXPENSE			364,852		277,851	-87,001	-23.8%	
OTHER SPECIFIC OPERATING EXPENSE			54,950		31,820	-23,130	-42.1%	
Total GENERAL EXPENSE			1,037,571		596,084	-441,487	-42.6%	
TRAVEL			102,210		118,060	15,850	15.5%	
Total TRAVEL			102,210		118,060	15,850	15.5%	
RESERVES			-550,000		-753,781	-203,781	37.1%	
Total RESERVES			-550,000		-753,781	-203,781	37.1%	
ALLOTMENTS & CHARGES IN			-8,726		0	8,726	-100.0%	
ALLOTMENTS & CHARGES OUT			10,500		10,500	0	0.0%	
TRANSFER - 5199 EXP			0		218,000	218,000	0.0%	
Total TRANSFER OF FUNDS			1,774		228,500	226,726	12,780.5%	
Total EXPENDITURE (Gross)			13,355,081		13,087,353	-267,728	-2.0%	
Total EXPENDITURE (Net Trnfr)	3.00	109.61	13,346,355	109.11	13,087,353	-259,002	-1.9%	
Total GENERAL FUNDS								
Revenue			13,346,355		13,087,353	-259,002	-1.9%	
Expenditure (Net Trnfr)			13,346,355		13,087,353	-259,002	-1.9%	
Rev./Exp. Difference			0		0	0	0.0%	



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: JOUR JOURNALISM
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int.		2006-07 Request		Amount Change	Percent Change
		FTE	Amount	FTE	FTE	Amount	Amount		
STU.FEES INSTRUCTIONAL SUMMR 1			145,987			185,148	39,161		26.8%
STUDENT FEES-OTHER SUMMER 1			3,500			3,500	0		0.0%
STU.FEES INSTRUCTIONAL SUMMR 2			51,744			33,622	-18,122		-35.0%
STUDENT FEES-OTHER SUMMER 2			1,400			1,400	0		0.0%
STU.FEES INSTRUCTIONAL-FALL			2,023,881			2,114,159	90,278		4.5%
STUDENT FEES OTHER-FALL			26,975			28,900	1,925		7.1%
STU.FEES INSTRUCTIONAL-SPRING			1,952,354			2,202,025	249,671		12.8%
STUDENT FEES OTHER -SPRING			27,025			25,000	-2,025		-7.5%
Total STUDENT FEES			4,232,866			4,593,754	360,888		8.5%
STATE APPROPRIATIONS			2,298,724			2,214,953	-83,771		-3.6%
Total STATE APPROPRIATIONS			2,298,724			2,214,953	-83,771		-3.6%
GIFTS			78,900			31,500	-47,400		-60.1%
SALES AND SERVICES			2,600			3,300	700		26.9%
OTHER REVENUE			1,500			700	-800		-53.3%
Total OTHER REVENUE			83,000			35,500	-47,500		-57.2%
ASSESSMENTS REVENUE			-2,322,066			-2,387,357	-65,291		2.8%
Total ASSESSMENTS-REVENUE			-2,322,066			-2,387,357	-65,291		2.8%
Total REVENUE			4,292,524			4,456,850	164,326		3.8%
ACADEMIC SALARIES		21.56	1,642,608	1.00	21.56	1,706,892	64,284		3.9%
PART-TIME INSTRUCTIONS - NON STUDENT			127,500			125,000	-2,500		-2.0%
STUDENT ACADEMIC APPOINTEES			163,500			169,500	6,000		3.7%
PROFESSIONAL SALARIES		8.25	425,217		8.25	371,412	-53,805		-12.7%
BI-WEEKLY SALARIES		7.00	237,047		7.00	238,564	1,517		0.6%
SUPPLEMENTAL PAYS			16,500			16,500	0		0.0%
HOURLY COMPENSATION			74,345			82,350	8,005		10.8%
BENEFITS			841,374			880,129	38,755		4.6%
Total COMPENSATION		36.81	3,528,091	1.00	36.81	3,590,347	62,256		1.8%
STUDENT FINANCIAL AID			180,000			195,000	15,000		8.3%
Total FINANCIAL AID			180,000			195,000	15,000		8.3%
COST RECOVERIES-EXPENSE			1,100			1,000	-100		-9.1%
COMPUTING SERVICES			5,550			5,450	-100		-1.8%
TELEPHONE & POSTAGE			36,700			34,320	-2,380		-6.5%
PRINTING AND DUPLICATING			31,750			44,050	12,300		38.7%
OTHER SERVICES			35,200			30,200	-5,000		-14.2%
CONTRACTUAL SERVICES			400			900	500		125.0%
RENTS AND NON-CAPITAL LEASES			600			950	350		58.3%
REPAIRS AND MAINTENANCE			13,550			11,050	-2,500		-18.5%
ADVERTISING AND PROMOTIONAL EXP			7,150			20,750	13,600		190.2%
SUPPLIES AND GENERAL EXPENSE			171,161			182,330	11,169		6.5%
NON-CAPITAL EQUIPMENT			0			12,000	12,000		0.0%
OTHER SPECIFIC OPERATING EXPENSE			4,200			5,900	1,700		40.5%
PURCHASES FOR RESALE			5,100			1,100	-4,000		-78.4%
Total GENERAL EXPENSE			312,461			350,000	37,539		12.0%
TRAVEL			37,100			48,700	11,600		31.3%
Total TRAVEL			37,100			48,700	11,600		31.3%
RESERVES			34,783			29,736	-5,047		-14.5%
Total RESERVES			34,783			29,736	-5,047		-14.5%
ALLOTMENTS & CHARGES IN			-7,478			0	7,478		-100.0%
ALLOTMENTS & CHARGES OUT			87,567			92,567	5,000		5.7%
TRANSFER - 5199 EXP			120,000			150,500	30,500		25.4%
Total TRANSFER OF FUNDS			200,089			243,067	42,978		21.5%
Total EXPENDITURE (Gross)			4,300,002			4,456,850	156,848		3.6%
Total EXPENDITURE (Net Trnfr)		36.81	4,292,524	1.00	36.81	4,456,850	164,326		3.8%
Total GENERAL FUNDS									
Revenue			4,292,524			4,456,850	164,326		3.8%
Expenditure (Net Trnfr)			4,292,524			4,456,850	164,326		3.8%
Rev./Exp. Difference			0			0	0		0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: LAWS LAW
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STUDENT FEES			39,520		40,000	480	1.2%	
STU.FEES INSTRUCTIONAL SUMMR 2			0		36,935	36,935	0.0%	
STU.FEES INSTRUCTIONAL-FALL			6,753,922		7,640,564	886,642	13.1%	
STUDENT FEES OTHER-FALL			800		800	0	0.0%	
STU.FEES INSTRUCTIONAL-SPRING			6,753,899		7,468,109	714,210	10.6%	
Total STUDENT FEES			13,548,141		15,186,408	1,638,267	12.1%	
STATE APPROPRIATIONS			8,976,638		8,645,186	-331,452	-3.7%	
Total STATE APPROPRIATIONS			8,976,638		8,645,186	-331,452	-3.7%	
SALES AND SERVICES			1,000		1,000	0	0.0%	
OTHER REVENUE			3,000		3,000	0	0.0%	
Total OTHER REVENUE			4,000		4,000	0	0.0%	
ASSESSMENTS REVENUE			-6,607,265		-6,767,084	-159,819	2.4%	
Total ASSESSMENTS-REVENUE			-6,607,265		-6,767,084	-159,819	2.4%	
Total REVENUE			15,921,514		17,068,510	1,146,996	7.2%	
ACADEMIC SALARIES		59.03	6,590,194	4.00	57.23	6,945,800	355,606	5.4%
PART-TIME INSTRUCTIONS - NON STUDENT			200,000			225,000	25,000	12.5%
PROFESSIONAL SALARIES		22.00	1,233,276		22.00	1,326,525	93,249	7.6%
BI-WEEKLY SALARIES		34.00	927,734		33.00	908,952	-18,782	-2.0%
SUPPLEMENTAL PAYS			26,500			6,500	-20,000	-75.5%
HOURLY COMPENSATION			160,816			175,816	15,000	9.3%
BENEFITS			3,127,119			3,402,452	275,333	8.8%
Total COMPENSATION		115.03	12,265,639	4.00	112.23	12,991,045	725,406	5.9%
STUDENT FINANCIAL AID			1,786,414			1,899,753	113,339	6.3%
Total FINANCIAL AID			1,786,414			1,899,753	113,339	6.3%
COMPUTING SERVICES			200			200	0	0.0%
TELEPHONE & POSTAGE			33,850			33,850	0	0.0%
PRINTING AND DUPLICATING			20,600			20,600	0	0.0%
RENTS AND NON-CAPITAL LEASES			500			200,500	200,000	40,000.0%
REPAIRS AND MAINTENANCE			18,500			18,500	0	0.0%
SUPPLIES AND GENERAL EXPENSE			150,524			150,524	0	0.0%
Total GENERAL EXPENSE			224,174			424,174	200,000	89.2%
TRAVEL			45,000			45,000	0	0.0%
Total TRAVEL			45,000			45,000	0	0.0%
CAPITAL ASSETS			1,427,893			1,499,118	71,225	5.0%
Total CAPITAL RESERVES			1,427,893			1,499,118	71,225	5.0%
RESERVES			110,702			96,966	-13,736	-12.4%
Total RESERVES			110,702			96,966	-13,736	-12.4%
ALLOTMENTS & CHARGES IN			-46,315			-46,169	146	-0.3%
TRANSFER - 1699 INC			-89,400			0	89,400	-100.0%
ALLOTMENTS & CHARGES OUT			197,407			158,623	-38,784	-19.6%
Total TRANSFER OF FUNDS			61,692			112,454	50,762	82.3%
Total EXPENDITURE (Gross)			16,057,229			17,114,679	1,057,450	6.6%
Total EXPENDITURE (Net Trnfr)		115.03	15,921,514	4.00	112.23	17,068,510	1,146,996	7.2%
Total GENERAL FUNDS								
Revenue			15,921,514			17,068,510	1,146,996	7.2%
Expenditure (Net Trnfr)			15,921,514			17,068,510	1,146,996	7.2%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: MED HEALTH SCIENCES
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STU.FEES INSTRUCTIONAL SUMMR 1			14,640		24,836	10,196	69.6%	
STU.FEES INSTRUCTIONAL SUMMR 2			145,808		128,388	-17,420	-11.9%	
STUDENT FEES-OTHER SUMMER 2			7,320		6,744	-576	-7.9%	
STU.FEES INSTRUCTIONAL-FALL			1,195,789		1,293,653	97,864	8.2%	
STUDENT FEES OTHER-FALL			47,561		44,753	-2,808	-5.9%	
STU.FEES INSTRUCTIONAL-SPRING			1,365,947		1,454,594	88,647	6.5%	
STUDENT FEES OTHER -SPRING			52,039		49,237	-2,802	-5.4%	
Total STUDENT FEES			2,829,104		3,002,205	173,101	6.1%	
STATE APPROPRIATIONS			608,407		561,581	-46,826	-7.7%	
Total STATE APPROPRIATIONS			608,407		561,581	-46,826	-7.7%	
OTHER REVENUE			1,942		0	-1,942	-100.0%	
Total OTHER REVENUE			1,942		0	-1,942	-100.0%	
ASSESSMENTS REVENUE			-1,804,846		-1,848,356	-43,510	2.4%	
Total ASSESSMENTS-REVENUE			-1,804,846		-1,848,356	-43,510	2.4%	
Total REVENUE			1,634,607		1,715,430	80,823	4.9%	
ACADEMIC SALARIES		7.10	771,518		7.45	837,719	66,201	8.6%
PART-TIME INSTRUCTIONS - NON STUDENT			48,200			68,000	19,800	41.1%
STUDENT ACADEMIC APPOINTEES			309,300			290,300	-19,000	-6.1%
PROFESSIONAL SALARIES		2.00	102,501		2.00	106,481	3,980	3.9%
BI-WEEKLY SALARIES		2.50	77,463		2.50	77,463	0	0.0%
SUPPLEMENTAL PAYS			2,450			500	-1,950	-79.6%
HOURLY COMPENSATION			2,500			18,000	15,500	620.0%
BENEFITS			340,038			383,528	43,490	12.8%
Total COMPENSATION		11.60	1,653,970		11.95	1,781,991	128,021	7.7%
STUDENT FINANCIAL AID			216,250			216,250	0	0.0%
Total FINANCIAL AID			216,250			216,250	0	0.0%
COMPUTING SERVICES			2,500			2,500	0	0.0%
TELEPHONE & POSTAGE			14,375			14,375	0	0.0%
PRINTING AND DUPLICATING			19,400			21,500	2,100	10.8%
OTHER SERVICES			128,500			134,000	5,500	4.3%
CONTRACTUAL SERVICES			9,550			10,350	800	8.4%
RENTS AND NON-CAPITAL LEASES			125			125	0	0.0%
REPAIRS AND MAINTENANCE			6,250			9,900	3,650	58.4%
ADVERTISING AND PROMOTIONAL EXP			0			1,000	1,000	0.0%
SUPPLIES AND GENERAL EXPENSE			124,167			92,752	-31,415	-25.3%
OTHER SPECIFIC OPERATING EXPENSE			600			1,050	450	75.0%
Total GENERAL EXPENSE			305,467			287,552	-17,915	-5.9%
TRAVEL			35,250			26,250	-9,000	-25.5%
Total TRAVEL			35,250			26,250	-9,000	-25.5%
CAPITAL ASSETS			36,267			35,000	-1,267	-3.5%
Total CAPITAL RESERVES			36,267			35,000	-1,267	-3.5%
RESERVES			64,128			67,612	3,484	5.4%
Total RESERVES			64,128			67,612	3,484	5.4%
ALLOTMENTS & CHARGES IN			-4,881			0	4,881	-100.0%
TRANSFER - 1699 INC			-684,539			-711,920	-27,381	4.0%
ALLOTMENTS & CHARGES OUT			12,695			12,695	0	0.0%
Total TRANSFER OF FUNDS			-676,725			-699,225	-22,500	3.3%
Total EXPENDITURE (Gross)			2,324,027			2,427,350	103,323	4.4%
Total EXPENDITURE (Net Trnfr)		11.60	1,634,607		11.95	1,715,430	80,823	4.9%
Total GENERAL FUNDS								
Revenue			1,634,607			1,715,430	80,823	4.9%
Expenditure (Net Trnfr)			1,634,607			1,715,430	80,823	4.9%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: MUS MUSIC
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STUDENT FEES			130,000			130,000	0	0.0%
STU.FEES INSTRUCTIONAL SUMMR 1			150,598			149,328	-1,270	-0.8%
STUDENT FEES-OTHER SUMMER 1			1,000			1,000	0	0.0%
STU.FEES INSTRUCTIONAL SUMMR 2			1,248,588			1,189,671	-58,917	-4.7%
STUDENT FEES-OTHER SUMMER 2			50,900			50,900	0	0.0%
STU.FEES INSTRUCTIONAL-FALL			10,032,871			10,579,929	547,058	5.5%
STUDENT FEES OTHER-FALL			943,700			943,700	0	0.0%
STU.FEES INSTRUCTIONAL-SPRING			8,900,132			9,602,072	701,940	7.9%
STUDENT FEES OTHER -SPRING			882,050			882,050	0	0.0%
Total STUDENT FEES			22,339,839			23,528,650	1,188,811	5.3%
STATE APPROPRIATIONS			22,222,857			23,071,808	848,951	3.8%
Total STATE APPROPRIATIONS			22,222,857			23,071,808	848,951	3.8%
GIFTS			0			6,000	6,000	0.0%
SALES AND SERVICES			22,500			32,500	10,000	44.4%
OTHER REVENUE			50,800			42,450	-8,350	-16.4%
Total OTHER REVENUE			73,300			80,950	7,650	10.4%
ASSESSMENTS REVENUE			-16,178,766			-16,564,870	-386,104	2.4%
Total ASSESSMENTS-REVENUE			-16,178,766			-16,564,870	-386,104	2.4%
Total REVENUE			28,457,230			30,116,538	1,659,308	5.8%
ACADEMIC SALARIES	18.63	142.56	13,061,858	12.62	156.55	13,619,717	557,859	4.3%
PART-TIME INSTRUCTIONS - NON STUDENT			288,766			298,097	9,331	3.2%
STUDENT ACADEMIC APPOINTEES			1,508,839			1,546,559	37,720	2.5%
PROFESSIONAL SALARIES	26.60		1,352,695	25.10		1,381,777	29,082	2.1%
BI-WEEKLY SALARIES	49.74		1,565,644	49.74		1,699,777	134,133	8.6%
SUPPLEMENTAL PAYS			28,478			22,569	-5,909	-20.7%
HOURLY COMPENSATION			286,705			301,970	15,265	5.3%
BENEFITS			5,830,457			6,321,923	491,466	8.4%
Total COMPENSATION	18.63	218.90	23,923,442	12.62	231.40	25,192,389	1,268,947	5.3%
STUDENT FINANCIAL AID			4,020,364			3,926,579	-93,785	-2.3%
Total FINANCIAL AID			4,020,364			3,926,579	-93,785	-2.3%
TAXES			0			225	225	0.0%
COST RECOVERIES-EXPENSE			1,316			1,161	-155	-11.8%
COMPUTING SERVICES			21,234			21,513	279	1.3%
TELEPHONE & POSTAGE			160,249			158,159	-2,090	-1.3%
PRINTING AND DUPLICATING			166,005			155,434	-10,571	-6.4%
OTHER SERVICES			6,000			21,040	15,040	250.7%
CONTRACTUAL SERVICES			0			4,630	4,630	0.0%
RENTS AND NON-CAPITAL LEASES			69,982			85,985	16,003	22.9%
REPAIRS AND MAINTENANCE			93,600			91,234	-2,366	-2.5%
ADVERTISING AND PROMOTIONAL EXP			72,500			91,700	19,200	26.5%
SUPPLIES AND GENERAL EXPENSE			374,644			354,293	-20,351	-5.4%
OTHER SPECIFIC OPERATING EXPENSE			14,251			15,927	1,676	11.8%
Total GENERAL EXPENSE			979,781			1,001,301	21,520	2.2%
TRAVEL			29,500			86,500	57,000	193.2%
Total TRAVEL			29,500			86,500	57,000	193.2%
RESERVES			-767,889			-379,431	388,458	-50.6%
Total RESERVES			-767,889			-379,431	388,458	-50.6%
ALLOTMENTS & CHARGES IN			-229,715			-205,000	24,715	-10.8%
ALLOTMENTS & CHARGES OUT			256,963			267,272	10,309	4.0%
TRANSFER - 5199 EXP			244,784			226,928	-17,856	-7.3%
Total TRANSFER OF FUNDS			272,032			289,200	17,168	6.3%
Total EXPENDITURE (Gross)			28,686,945			30,321,538	1,634,593	5.7%
Total EXPENDITURE (Net Trnfr)	18.63	218.90	28,457,230	12.62	231.40	30,116,538	1,659,308	5.8%
Total GENERAL FUNDS								
Revenue			28,457,230			30,116,538	1,659,308	5.8%
Expenditure (Net Trnfr)			28,457,230			30,116,538	1,659,308	5.8%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Organization: OPT OPTOMETRY
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Percent Change
		FTE	Amount		FTE	Amount Change	
STU.FEES INSTRUCTIONAL SUMMR 1			599,231		658,400	59,169	9.9%
STU.FEES INSTRUCTIONAL SUMMR 2			193,289		225,322	32,033	16.6%
STU.FEES INSTRUCTIONAL-FALL			3,246,168		3,458,000	211,832	6.5%
STU.FEES INSTRUCTIONAL-SPRING			3,237,652		3,383,245	145,593	4.5%
Total STUDENT FEES			7,276,340		7,724,967	448,627	6.2%
STATE APPROPRIATIONS			2,880,333		2,746,333	-134,000	-4.7%
Total STATE APPROPRIATIONS			2,880,333		2,746,333	-134,000	-4.7%
SALES AND SERVICES			3,281,000		3,527,000	246,000	7.5%
OTHER REVENUE			35,314		0	-35,314	-100.0%
Total OTHER REVENUE			3,316,314		3,527,000	210,686	6.4%
INDIRECT COST RECOVERY INCOME			607,000		607,000	0	0.0%
Total INDIRECT COST RECOVERY INCOME			607,000		607,000	0	0.0%
ASSESSMENTS REVENUE			-3,597,640		-3,699,428	-101,788	2.8%
Total ASSESSMENTS-REVENUE			-3,597,640		-3,699,428	-101,788	2.8%
Total REVENUE			10,482,347		10,905,872	423,525	4.0%
ACADEMIC SALARIES	1.00	42.06	3,486,613	42.91	3,523,494	36,881	1.1%
PART-TIME INSTRUCTIONS - NON STUDENT			31,987		32,787	800	2.5%
STUDENT ACADEMIC APPOINTEES			90,500		92,238	1,738	1.9%
PROFESSIONAL SALARIES	9.50		478,201	9.50	492,183	13,982	2.9%
BI-WEEKLY SALARIES	48.00		1,402,895	48.00	1,463,048	60,153	4.3%
SUPPLEMENTAL PAYS			26,700		21,670	-5,030	-18.8%
HOURLY COMPENSATION			190,830		200,830	10,000	5.2%
BENEFITS			1,871,513		1,972,182	100,669	5.4%
Total COMPENSATION	1.00	99.56	7,579,239	100.41	7,798,432	219,193	2.9%
STUDENT FINANCIAL AID			777,166		828,000	50,834	6.5%
Total FINANCIAL AID			777,166		828,000	50,834	6.5%
COST RECOVERIES-EXPENSE			6,712		11,704	4,992	74.4%
COMPUTING SERVICES			10,476		10,085	-391	-3.7%
TELEPHONE & POSTAGE			112,077		122,589	10,512	9.4%
PRINTING AND DUPLICATING			26,510		41,905	15,395	58.1%
OTHER SERVICES			1,850		5,050	3,200	173.0%
CONTRACTUAL SERVICES			26,000		42,010	16,010	61.6%
RENTS AND NON-CAPITAL LEASES			380,623		470,328	89,705	23.6%
REPAIRS AND MAINTENANCE			47,300		39,220	-8,080	-17.1%
ADVERTISING AND PROMOTIONAL EXP			34,910		75,057	40,147	115.0%
SUPPLIES AND GENERAL EXPENSE			167,968		188,234	20,266	12.1%
OTHER SPECIFIC OPERATING EXPENSE			0		1,350	1,350	0.0%
PURCHASES FOR RESALE			1,041,250		1,151,642	110,392	10.6%
Total GENERAL EXPENSE			1,855,676		2,159,174	303,498	16.4%
TRAVEL			500		500	0	0.0%
Total TRAVEL			500		500	0	0.0%
CAPITAL ASSETS			150,000		100,000	-50,000	-33.3%
Total CAPITAL RESERVES			150,000		100,000	-50,000	-33.3%
RESERVES			98,500		-2,257	-100,757	-102.3%
Total RESERVES			98,500		-2,257	-100,757	-102.3%
ALLOTMENTS & CHARGES IN			-986		-138,331	-137,345	13,929.5%
TRANSFER - 1699 INC			-23,565		-23,640	-75	0.3%
ALLOTMENTS & CHARGES OUT			45,817		45,663	-154	-0.3%
TRANSFER - 5199 EXP			0		138,331	138,331	0.0%
Total TRANSFER OF FUNDS			21,266		22,023	757	3.6%
Total EXPENDITURE (Gross)			10,506,898		11,067,843	560,945	5.3%
Total EXPENDITURE (Net Trnfr)	1.00	99.56	10,482,347	100.41	10,905,872	423,525	4.0%
Total GENERAL FUNDS							
Revenue			10,482,347		10,905,872	423,525	4.0%
Expenditure (Net Trnfr)			10,482,347		10,905,872	423,525	4.0%
Rev./Exp. Difference			0		0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: SLIS LIBRARY & INFORMATION SCIENCE
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STU.FEES INSTRUCTIONAL SUMMR 1			269,009			317,912	48,903	18.2%
STU.FEES INSTRUCTIONAL SUMMR 2			323,934			339,168	15,234	4.7%
STU.FEES INSTRUCTIONAL-FALL			1,581,624			1,726,226	144,602	9.1%
STUDENT FEES OTHER-FALL			600			600	0	0.0%
STU.FEES INSTRUCTIONAL-SPRING			1,508,498			1,558,375	49,877	3.3%
STUDENT FEES OTHER -SPRING			600			600	0	0.0%
Total STUDENT FEES			3,684,265			3,942,881	258,616	7.0%
STATE APPROPRIATIONS			1,476,731			1,420,847	-55,884	-3.8%
Total STATE APPROPRIATIONS			1,476,731			1,420,847	-55,884	-3.8%
GIFTS			0			25,000	25,000	0.0%
SALES AND SERVICES			2,500			3,500	1,000	40.0%
OTHER REVENUE			1,000			3,000	2,000	200.0%
Total OTHER REVENUE			3,500			31,500	28,000	800.0%
INDIRECT COST RECOVERY INCOME			35,000			149,320	114,320	326.6%
Total INDIRECT COST RECOVERY INCOME			35,000			149,320	114,320	326.6%
ASSESSMENTS REVENUE			-1,489,014			-1,532,230	-43,216	2.9%
Total ASSESSMENTS-REVENUE			-1,489,014			-1,532,230	-43,216	2.9%
Total REVENUE			3,710,482			4,012,318	301,836	8.1%
ACADEMIC SALARIES	15.73		1,422,450	3.00	16.23	1,552,752	130,302	9.2%
PART-TIME INSTRUCTIONS - NON STUDENT			70,000			80,000	10,000	14.3%
STUDENT ACADEMIC APPOINTEES			132,000			130,000	-2,000	-1.5%
PROFESSIONAL SALARIES	5.00		337,777		5.00	279,475	-58,302	-17.3%
BI-WEEKLY SALARIES	4.00		111,755		4.00	117,509	5,754	5.1%
SUPPLEMENTAL PAYS			7,500			7,500	0	0.0%
HOURLY COMPENSATION			176,000			141,000	-35,000	-19.9%
BENEFITS			634,638			688,613	53,975	8.5%
Total COMPENSATION	24.73		2,892,120	3.00	25.23	2,996,849	104,729	3.6%
STUDENT FINANCIAL AID			515,000			625,000	110,000	21.4%
Total FINANCIAL AID			515,000			625,000	110,000	21.4%
COMPUTING SERVICES			3,500			3,000	-500	-14.3%
TELEPHONE & POSTAGE			24,800			24,700	-100	-0.4%
PRINTING AND DUPLICATING			23,308			20,735	-2,573	-11.0%
CONTRACTUAL SERVICES			1,000			1,000	0	0.0%
REPAIRS AND MAINTENANCE			10,000			5,000	-5,000	-50.0%
ADVERTISING AND PROMOTIONAL EXP			16,000			16,000	0	0.0%
SUPPLIES AND GENERAL EXPENSE			134,980			137,929	2,949	2.2%
OTHER SPECIFIC OPERATING EXPENSE			3,300			3,500	200	6.1%
Total GENERAL EXPENSE			216,888			211,864	-5,024	-2.3%
TRAVEL			33,800			29,300	-4,500	-13.3%
Total TRAVEL			33,800			29,300	-4,500	-13.3%
CAPITAL ASSETS			10,000			10,000	0	0.0%
Total CAPITAL			10,000			10,000	0	0.0%
RESERVES			0			-2,216	-2,216	0.0%
Total RESERVES			0			-2,216	-2,216	0.0%
ALLOTMENTS & CHARGES IN			-425			0	425	-100.0%
TRANSFER - 1699 INC			-21,400			-21,400	0	0.0%
ALLOTMENTS & CHARGES OUT			36,971			36,971	0	0.0%
TRANSFER - 5199 EXP			27,528			125,950	98,422	357.5%
Total TRANSFER OF FUNDS			42,674			141,521	98,847	231.6%
Total EXPENDITURE (Gross)			3,732,307			4,033,718	301,411	8.1%
Total EXPENDITURE (Net Trnfr)		24.73	3,710,482	3.00	25.23	4,012,318	301,836	8.1%
Total GENERAL FUNDS								
Revenue			3,710,482			4,012,318	301,836	8.1%
Expenditure (Net Trnfr)			3,710,482			4,012,318	301,836	8.1%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: SPEA PUBLIC & ENVIRONMENTAL AFFAIRS
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STU.FEES INSTRUCTIONAL SUMMR 1			350,386			423,469	73,083	20.9%
STU.FEES INSTRUCTIONAL SUMMR 2			124,244			138,718	14,474	11.6%
STU.FEES INSTRUCTIONAL-FALL			7,145,721			7,038,674	-107,047	-1.5%
STUDENT FEES OTHER-FALL			21,700			17,500	-4,200	-19.4%
STU.FEES INSTRUCTIONAL-SPRING			7,032,232			7,219,522	187,290	2.7%
STUDENT FEES OTHER -SPRING			17,600			15,000	-2,600	-14.8%
Total STUDENT FEES			14,691,883			14,852,883	161,000	1.1%
STATE APPROPRIATIONS			5,382,029			5,155,353	-226,676	-4.2%
Total STATE APPROPRIATIONS			5,382,029			5,155,353	-226,676	-4.2%
GIFTS			70,000			70,000	0	0.0%
SALES AND SERVICES			4,050			3,550	-500	-12.3%
OTHER REVENUE			56,572			24,200	-32,372	-57.2%
Total OTHER REVENUE			130,622			97,750	-32,872	-25.2%
INDIRECT COST RECOVERY INCOME			850,000			900,000	50,000	5.9%
Total INDIRECT COST RECOVERY INCOME			850,000			900,000	50,000	5.9%
ASSESSMENTS REVENUE			-7,285,002			-7,497,632	-212,630	2.9%
Total ASSESSMENTS-REVENUE			-7,285,002			-7,497,632	-212,630	2.9%
Total REVENUE			13,769,532			13,508,354	-261,178	-1.9%
ACADEMIC SALARIES	1.52	54.08	5,454,574	3.00	51.30	5,388,582	-65,992	-1.2%
PART-TIME INSTRUCTIONS - NON STUDENT			541,491			520,000	-21,491	-4.0%
STUDENT ACADEMIC APPOINTEES			980,000			1,025,000	45,000	4.6%
PROFESSIONAL SALARIES		20.50	1,005,151		20.50	995,335	-9,816	-1.0%
BI-WEEKLY SALARIES		29.20	936,090		29.20	899,392	-36,698	-3.9%
SUPPLEMENTAL PAYS			30,810			28,200	-2,610	-8.5%
HOURLY COMPENSATION			90,783			151,165	60,382	66.5%
BENEFITS			2,598,656			2,666,810	68,154	2.6%
Total COMPENSATION	1.52	103.78	11,637,555	3.00	101.00	11,674,484	36,929	0.3%
STUDENT FINANCIAL AID			1,204,510			1,128,510	-76,000	-6.3%
Total FINANCIAL AID			1,204,510			1,128,510	-76,000	-6.3%
ENERGY AND UTILITIES			5,500			6,900	1,400	25.5%
COST RECOVERIES-EXPENSE			689			689	0	0.0%
COMPUTING SERVICES			16,576			16,547	-29	-0.2%
TELEPHONE & POSTAGE			172,200			163,051	-9,149	-5.3%
PRINTING AND DUPLICATING			240,103			223,470	-16,633	-6.9%
OTHER SERVICES			6,750			20,650	13,900	205.9%
CONTRACTUAL SERVICES			39,100			51,350	12,250	31.3%
RENTS AND NON-CAPITAL LEASES			53,150			52,800	-350	-0.7%
REPAIRS AND MAINTENANCE			39,151			26,151	-13,000	-33.2%
ADVERTISING AND PROMOTIONAL EXP			66,850			46,850	-20,000	-29.9%
SUPPLIES AND GENERAL EXPENSE			265,388			269,902	4,514	1.7%
OTHER SPECIFIC OPERATING EXPENSE			58,170			58,790	620	1.1%
Total GENERAL EXPENSE			963,627			937,150	-26,477	-2.7%
TRAVEL			286,400			254,700	-31,700	-11.1%
Total TRAVEL			286,400			254,700	-31,700	-11.1%
CAPITAL ASSETS			11,667			0	-11,667	-100.0%
Total CAPITAL RESERVES			11,667			0	-11,667	-100.0%
RESERVES			-620,998			-812,794	-191,796	30.9%
Total RESERVES			-620,998			-812,794	-191,796	30.9%
ALLOTMENTS & CHARGES IN			-19,953			0	19,953	-100.0%
TRANSFER - 1699 INC			-11,000			0	11,000	-100.0%
ALLOTMENTS & CHARGES OUT			125,974			140,974	15,000	11.9%
TRANSFER - 5199 EXP			191,750			185,330	-6,420	-3.3%
Total TRANSFER OF FUNDS			286,771			326,304	39,533	13.8%
Total EXPENDITURE (Gross)			13,800,485			13,508,354	-292,131	-2.1%
Total EXPENDITURE (Net Trnfr)	1.52	103.78	13,769,532	3.00	101.00	13,508,354	-261,178	-1.9%
Total GENERAL FUNDS								
Revenue			13,769,532			13,508,354	-261,178	-1.9%
Expenditure (Net Trnfr)			13,769,532			13,508,354	-261,178	-1.9%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Organization: OACA OTHER ACADEMIC PROGRAMS
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv. FTE	2005-06 Base		Lv. Int. FTE	2006-07 Request		Percent Change
		FTE	Amount		FTE	Amount	
STU.FEES INSTRUCTIONAL SUMMR 1			788,317		996,167	207,850	26.4%
STUDENT FEES-OTHER SUMMER 1			753,000		753,000	0	0.0%
STU.FEES INSTRUCTIONAL SUMMR 2			389,212		592,639	203,427	52.3%
STUDENT FEES-OTHER SUMMER 2			157,100		157,100	0	0.0%
STU.FEES INSTRUCTIONAL-FALL			11,985,734		16,390,479	4,404,745	36.7%
STUDENT FEES OTHER-FALL			470,000		470,000	0	0.0%
STU.FEES INSTRUCTIONAL-SPRING			11,459,641		15,269,254	3,809,613	33.2%
STUDENT FEES OTHER -SPRING			646,000		646,000	0	0.0%
Total STUDENT FEES			26,649,004		35,274,639	8,625,635	32.4%
STATE APPROPRIATIONS			1,340,116		1,272,866	-67,250	-5.0%
Total STATE APPROPRIATIONS			1,340,116		1,272,866	-67,250	-5.0%
ASSESSMENTS REVENUE			-2,379,280		-2,450,736	-71,456	3.0%
Total ASSESSMENTS-REVENUE			-2,379,280		-2,450,736	-71,456	3.0%
Total REVENUE			25,609,840		34,096,769	8,486,929	33.1%
ACADEMIC SALARIES	0.60	52.11	4,107,170	76.85	6,172,914	2,065,744	50.3%
PART-TIME INSTRUCTIONS - NON STUDENT			52,350		62,830	10,480	20.0%
STUDENT ACADEMIC APPOINTEES			427,668		757,473	329,805	77.1%
PROFESSIONAL SALARIES	6.54		238,874	6.34	277,157	38,283	16.0%
BI-WEEKLY SALARIES	8.00		219,090	8.00	294,127	75,037	34.2%
SUPPLEMENTAL PAYS			20,488		750	-19,738	-96.3%
HOURLY COMPENSATION			36,000		36,450	450	1.3%
BENEFITS			1,670,069		2,573,802	903,733	54.1%
Total COMPENSATION	0.60	66.65	6,771,709	91.19	10,175,503	3,403,794	50.3%
STUDENT FINANCIAL AID			2,458,586		7,527,814	5,069,228	206.2%
Total FINANCIAL AID			2,458,586		7,527,814	5,069,228	206.2%
COST RECOVERIES-EXPENSE			1,078		1,578	500	46.4%
COMPUTING SERVICES			2,053		3,136	1,083	52.8%
TELEPHONE & POSTAGE			26,101		33,483	7,382	28.3%
PRINTING AND DUPLICATING			19,876		17,746	-2,130	-10.7%
OTHER SERVICES			10,000		10,000	0	0.0%
CONTRACTUAL SERVICES			200		200	0	0.0%
RENTS AND NON-CAPITAL LEASES			1,000		70,500	69,500	6,950.0%
REPAIRS AND MAINTENANCE			5,000		6,050	1,050	21.0%
ADVERTISING AND PROMOTIONAL EXP			8,625		9,925	1,300	15.1%
SUPPLIES AND GENERAL EXPENSE			599,960		129,490	-470,470	-78.4%
OTHER SPECIFIC OPERATING EXPENSE			3,700		2,350	-1,350	-36.5%
Total GENERAL EXPENSE			677,593		284,458	-393,135	-58.0%
TRAVEL			20,349		20,150	-199	-1.0%
Total TRAVEL			20,349		20,150	-199	-1.0%
CAPITAL ASSETS			104,240		100,000	-4,240	-4.1%
Total CAPITAL ASSETS			104,240		100,000	-4,240	-4.1%
RESERVES			12,314,995		13,039,527	724,532	5.9%
Total RESERVES			12,314,995		13,039,527	724,532	5.9%
ALLOTMENTS & CHARGES IN			-5,043		0	5,043	-100.0%
ALLOTMENTS & CHARGES OUT			2,175,604		2,278,555	102,951	4.7%
TRANSFER - 5199 EXP			1,091,807		670,762	-421,045	-38.6%
Total TRANSFER OF FUNDS			3,262,368		2,949,317	-313,051	-9.6%
Total EXPENDITURE (Gross)			25,614,883		34,096,769	8,481,886	33.1%
Total EXPENDITURE (Net Trnfr)	0.60	66.65	25,609,840	91.19	34,096,769	8,486,929	33.1%
Total GENERAL FUNDS							
Revenue			25,609,840		34,096,769	8,486,929	33.1%
Expenditure (Net Trnfr)			25,609,840		34,096,769	8,486,929	33.1%
Rev./Exp. Difference			0		0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: DFAC DEAN OF THE FACULTIES
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STUDENT FEES			70,000			70,000	0	0.0%
STUDENT FEES-OTHER SUMMER 1			25,945			25,000	-945	-3.6%
STUDENT FEES-OTHER SUMMER 2			11,443			12,000	557	4.9%
STUDENT FEES OTHER-FALL			303,700			300,000	-3,700	-1.2%
STUDENT FEES OTHER -SPRING			281,600			280,000	-1,600	-0.6%
Total STUDENT FEES			692,688			687,000	-5,688	-0.8%
ASSESSMENTS REVENUE			15,427,550			15,596,650	169,100	1.1%
Total ASSESSMENTS-REVENUE			15,427,550			15,596,650	169,100	1.1%
Total REVENUE			16,120,238			16,283,650	163,412	1.0%
ACADEMIC SALARIES	0.93	13.40	4,662,131		12.69	4,661,854	-277	-0.0%
STUDENT ACADEMIC APPOINTEES			1,867,437			1,886,060	18,623	1.0%
PROFESSIONAL SALARIES		83.91	3,580,267		81.57	3,611,518	31,251	0.9%
BI-WEEKLY SALARIES		42.75	1,305,169		40.75	1,284,636	-20,533	-1.6%
SUPPLEMENTAL PAYS			24,000			23,500	-500	-2.1%
HOURLY COMPENSATION			416,640			398,199	-18,441	-4.4%
BENEFITS			2,789,618			2,925,929	136,311	4.9%
Total COMPENSATION	0.93	140.06	14,645,262		135.01	14,791,696	146,434	1.0%
STUDENT FINANCIAL AID			151,102			150,279	-823	-0.5%
Total FINANCIAL AID			151,102			150,279	-823	-0.5%
COST RECOVERIES-EXPENSE			270			270	0	0.0%
COMPUTING SERVICES			9,134			14,381	5,247	57.4%
TELEPHONE & POSTAGE			123,788			118,699	-5,089	-4.1%
PRINTING AND DUPLICATING			142,564			140,779	-1,785	-1.3%
OTHER SERVICES			19,800			20,000	200	1.0%
CONTRACTUAL SERVICES			9,220			9,220	0	0.0%
RENTS AND NON-CAPITAL LEASES			6,205			4,585	-1,620	-26.1%
REPAIRS AND MAINTENANCE			18,884			12,684	-6,200	-32.8%
ADVERTISING AND PROMOTIONAL EXP			101,492			102,399	907	0.9%
SUPPLIES AND GENERAL EXPENSE			265,608			313,215	47,607	17.9%
OTHER SPECIFIC OPERATING EXPENSE			14,725			15,245	520	3.5%
Total GENERAL EXPENSE			711,690			751,477	39,787	5.6%
TRAVEL			45,990			46,075	85	0.2%
Total TRAVEL			45,990			46,075	85	0.2%
CAPITAL ASSETS			52,967			0	-52,967	-100.0%
Total CAPITAL ASSETS			52,967			0	-52,967	-100.0%
RESERVES			467,601			510,497	42,896	9.2%
Total RESERVES			467,601			510,497	42,896	9.2%
TRANSFER - 1699 INC			-110,000			-110,000	0	0.0%
ALLOTMENTS & CHARGES OUT			35,626			35,626	0	0.0%
TRANSFER - 5199 EXP			120,000			108,000	-12,000	-10.0%
Total TRANSFER OF FUNDS			45,626			33,626	-12,000	-26.3%
Total EXPENDITURE (Gross)			16,230,238			16,393,650	163,412	1.0%
Total EXPENDITURE (Net Trnfr)	0.93	140.06	16,120,238		135.01	16,283,650	163,412	1.0%
Total GENERAL FUNDS								
Revenue			16,120,238			16,283,650	163,412	1.0%
Expenditure (Net Trnfr)			16,120,238			16,283,650	163,412	1.0%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: RUGS OFFICE OF VP FOR RESEARCH
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STU.FEES INSTRUCTIONAL-SPRING			624			0	-624	-100.0%
Total STUDENT FEES			624			0	-624	-100.0%
GIFTS			1,300			0	-1,300	-100.0%
OTHER REVENUE			500			700	200	40.0%
Total OTHER REVENUE			1,800			700	-1,100	-61.1%
INDIRECT COST RECOVERY INCOME			2,600,000			2,600,000	0	0.0%
Total INDIRECT COST RECOVERY INCOME			2,600,000			2,600,000	0	0.0%
ASSESSMENTS REVENUE			12,435,969			12,411,685	-24,284	-0.2%
Total ASSESSMENTS-REVENUE			12,435,969			12,411,685	-24,284	-0.2%
Total REVENUE			15,038,393			15,012,385	-26,008	-0.2%
ACADEMIC SALARIES		24.05	2,108,373		19.95	2,028,096	-80,277	-3.8%
PART-TIME INSTRUCTIONS - NON STUDENT			88,650			106,977	18,327	20.7%
STUDENT ACADEMIC APPOINTEES			24,061			14,138	-9,923	-41.2%
PROFESSIONAL SALARIES		58.06	2,561,811		57.54	2,822,168	260,357	10.2%
BI-WEEKLY SALARIES		29.45	782,242		26.70	807,663	25,421	3.2%
SUPPLEMENTAL PAYS			386,217			300,591	-85,626	-22.2%
HOURLY COMPENSATION			59,221			45,212	-14,009	-23.7%
BENEFITS			1,973,747			2,111,006	137,259	7.0%
Total COMPENSATION		111.56	7,984,322		104.19	8,235,851	251,529	3.2%
STUDENT FINANCIAL AID			283,176			283,176	0	0.0%
Total FINANCIAL AID			283,176			283,176	0	0.0%
COST RECOVERIES-EXPENSE			3,490			3,100	-390	-11.2%
COMPUTING SERVICES			19,280			20,775	1,495	7.8%
TELEPHONE & POSTAGE			123,703			139,607	15,904	12.9%
PRINTING AND DUPLICATING			51,962			75,928	23,966	46.1%
OTHER SERVICES			12,621			11,521	-1,100	-8.7%
CONTRACTUAL SERVICES			18,000			23,100	5,100	28.3%
RENTS AND NON-CAPITAL LEASES			76,325			82,624	6,299	8.3%
REPAIRS AND MAINTENANCE			12,763			20,600	7,837	61.4%
ADVERTISING AND PROMOTIONAL EXP			3,640			5,868	2,228	61.2%
SUPPLIES AND GENERAL EXPENSE			344,292			449,848	105,556	30.7%
OTHER SPECIFIC OPERATING EXPENSE			43,650			54,349	10,699	24.5%
Total GENERAL EXPENSE			709,726			887,320	177,594	25.0%
TRAVEL			92,398			96,775	4,377	4.7%
Total TRAVEL			92,398			96,775	4,377	4.7%
RESERVES			11,830			21,482	9,652	81.6%
Total RESERVES			11,830			21,482	9,652	81.6%
ALLOTMENTS & CHARGES IN			-518,207			-196,872	321,335	-62.0%
TRANSFER - 1699 INC			-447,840			-1,402,228	-954,388	213.1%
ALLOTMENTS & CHARGES OUT			467,419			444,881	-22,538	-4.8%
TRANSFER - 5199 EXP			6,455,569			6,642,000	186,431	2.9%
Total TRANSFER OF FUNDS			5,956,941			5,487,781	-469,160	-7.9%
Total EXPENDITURE (Gross)			16,004,440			16,611,485	607,045	3.8%
Total EXPENDITURE (Net Trnfr)		111.56	15,038,393		104.19	15,012,385	-26,008	-0.2%
Total GENERAL FUNDS								
Revenue			15,038,393			15,012,385	-26,008	-0.2%
Expenditure (Net Trnfr)			15,038,393			15,012,385	-26,008	-0.2%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: CSER COMPUTER SERVICES
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv. FTE	2005-06 Base		Lv. Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STUDENT FEES-OTHER SUMMER 1			267,096			267,000	-96	-0.0%
STUDENT FEES-OTHER SUMMER 2			242,918			243,000	82	0.0%
STUDENT FEES OTHER-FALL			3,285,380			3,285,000	-380	-0.0%
STUDENT FEES OTHER -SPRING			3,088,535			3,088,000	-535	-0.0%
Total STUDENT FEES			6,883,929			6,883,000	-929	-0.0%
SALES AND SERVICES			325,000			398,600	73,600	22.6%
OTHER REVENUE			0			6,000	6,000	0.0%
Total OTHER REVENUE			325,000			404,600	79,600	24.5%
ASSESSMENTS REVENUE			9,141,017			9,240,530	99,513	1.1%
Total ASSESSMENTS-REVENUE			9,141,017			9,240,530	99,513	1.1%
Total REVENUE			16,349,946			16,528,130	178,184	1.1%
ACADEMIC SALARIES	1.24		93,904	1.21		100,588	6,684	7.1%
STUDENT ACADEMIC APPOINTEES			50,000			50,255	255	0.5%
PROFESSIONAL SALARIES	147.61		7,146,041	131.92		7,026,679	-119,362	-1.7%
BI-WEEKLY SALARIES	22.50		663,192	22.50		704,784	41,592	6.3%
SUPPLEMENTAL PAYS			28,743			56,169	27,426	95.4%
HOURLY COMPENSATION			1,589,084			1,523,046	-66,038	-4.2%
BENEFITS			2,930,125			3,025,074	94,949	3.2%
Total COMPENSATION	171.35		12,501,089	155.63		12,486,595	-14,494	-0.1%
COMPUTING SERVICES			108,351			111,037	2,686	2.5%
TELEPHONE & POSTAGE			817,223			717,695	-99,528	-12.2%
PRINTING AND DUPLICATING			68,466			66,795	-1,671	-2.4%
CONTRACTUAL SERVICES			606,432			512,697	-93,735	-15.5%
RENTS AND NON-CAPITAL LEASES			26,150			26,150	0	0.0%
REPAIRS AND MAINTENANCE			840,493			780,367	-60,126	-7.2%
ADVERTISING AND PROMOTIONAL EXP			53,206			42,444	-10,762	-20.2%
SUPPLIES AND GENERAL EXPENSE			2,455,775			2,212,398	-243,377	-9.9%
OTHER SPECIFIC OPERATING EXPENSE			61,030			37,028	-24,002	-39.3%
Total GENERAL EXPENSE			5,037,126			4,506,611	-530,515	-10.5%
TRAVEL			233,787			253,396	19,609	8.4%
Total TRAVEL			233,787			253,396	19,609	8.4%
CAPITAL ASSETS			1,114,923			2,084,197	969,274	86.9%
Total CAPITAL			1,114,923			2,084,197	969,274	86.9%
ALLOTMENTS & CHARGES IN			-1,912,007			-1,968,769	-56,762	3.0%
TRANSFER - 1699 INC			-627,972			-1,098,850	-470,878	75.0%
ALLOTMENTS & CHARGES OUT			3,000			1,140	-1,860	-62.0%
TRANSFER - 5199 EXP			0			263,810	263,810	0.0%
Total TRANSFER OF FUNDS			-2,536,979			-2,802,669	-265,690	10.5%
Total EXPENDITURE (Gross)			18,889,925			19,595,749	705,824	3.7%
Total EXPENDITURE (Net Trnfr)	171.35		16,349,946	155.63		16,528,130	178,184	1.1%
Total GENERAL FUNDS								
Revenue			16,349,946			16,528,130	178,184	1.1%
Expenditure (Net Trnfr)			16,349,946			16,528,130	178,184	1.1%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: LIBR LIBRARIES
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STATE APPROPRIATIONS			2,157,328			2,157,328	0	0.0%
Total STATE APPROPRIATIONS			2,157,328			2,157,328	0	0.0%
SALES AND SERVICES			42,790			44,540	1,750	4.1%
OTHER REVENUE			354,950			303,856	-51,094	-14.4%
Total OTHER REVENUE			397,740			348,396	-49,344	-12.4%
INDIRECT COST RECOVERY INCOME			2,000			120,000	118,000	5,900.0%
Total INDIRECT COST RECOVERY INCOME			2,000			120,000	118,000	5,900.0%
ASSESSMENTS REVENUE			24,692,773			25,312,771	619,998	2.5%
Total ASSESSMENTS-REVENUE			24,692,773			25,312,771	619,998	2.5%
Total REVENUE			27,249,841			27,938,495	688,654	2.5%
ACADEMIC SALARIES	2.00	73.98	4,682,845		74.98	4,798,062	115,217	2.5%
PROFESSIONAL SALARIES		44.53	2,047,500		43.53	2,033,953	-13,547	-0.7%
BI-WEEKLY SALARIES	1.00	159.25	4,495,023		160.25	4,559,537	64,514	1.4%
SUPPLEMENTAL PAYS			4,000			4,000	0	0.0%
HOURLY COMPENSATION			945,464			933,614	-11,850	-1.3%
BENEFITS			3,728,170			3,909,510	181,340	4.9%
Total COMPENSATION	3.00	277.77	15,903,002		278.76	16,238,676	335,674	2.1%
COST RECOVERIES-EXPENSE			1,000			1,000	0	0.0%
COMPUTING SERVICES			471,001			484,581	13,580	2.9%
TELEPHONE & POSTAGE			238,044			232,088	-5,956	-2.5%
PRINTING AND DUPLICATING			107,325			87,560	-19,765	-18.4%
CONTRACTUAL SERVICES			72,980			57,400	-15,580	-21.3%
REPAIRS AND MAINTENANCE			145,600			127,000	-18,600	-12.8%
ADVERTISING AND PROMOTIONAL EXP			4,500			4,500	0	0.0%
SUPPLIES AND GENERAL EXPENSE			364,284			308,523	-55,761	-15.3%
NON-CAPITAL EQUIPMENT			20,000			10,000	-10,000	-50.0%
OTHER SPECIFIC OPERATING EXPENSE			19,500			11,500	-8,000	-41.0%
Total GENERAL EXPENSE			1,444,234			1,324,152	-120,082	-8.3%
TRAVEL			103,700			97,700	-6,000	-5.8%
Total TRAVEL			103,700			97,700	-6,000	-5.8%
CAPITAL ASSETS			9,859,285			10,323,285	464,000	4.7%
Total CAPITAL RESERVES			9,859,285			10,323,285	464,000	4.7%
RESERVES			-183,493			-222,050	-38,557	21.0%
Total RESERVES			-183,493			-222,050	-38,557	21.0%
TRANSFER - 1699 INC			-40,000			0	40,000	-100.0%
ALLOTMENTS & CHARGES OUT			163,113			176,732	13,619	8.3%
Total TRANSFER OF FUNDS			123,113			176,732	53,619	43.6%
Total EXPENDITURE (Gross)			27,289,841			27,938,495	648,654	2.4%
Total EXPENDITURE (Net Trnfr)	3.00	277.77	27,249,841		278.76	27,938,495	688,654	2.5%
Total GENERAL FUNDS								
Revenue			27,249,841			27,938,495	688,654	2.5%
Expenditure (Net Trnfr)			27,249,841			27,938,495	688,654	2.5%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: SSER DIVISION OF STUDENT AFFAIRS
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv. FTE	2005-06 Base		Lv. Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
OTHER REVENUE			0			31,500	31,500	0.0%
Total OTHER REVENUE			0			31,500	31,500	0.0%
ASSESSMENTS REVENUE			2,524,115			2,537,307	13,192	0.5%
Total ASSESSMENTS-REVENUE			2,524,115			2,537,307	13,192	0.5%
Total REVENUE			2,524,115			2,568,807	44,692	1.8%
STUDENT ACADEMIC APPOINTEES			35,703			23,912	-11,791	-33.0%
PROFESSIONAL SALARIES		26.47	1,310,096	26.47	1,399,508	89,412	6.8%	
BI-WEEKLY SALARIES		11.00	261,082	11.00	292,104	31,022	11.9%	
HOURLY COMPENSATION			66,092		57,842	-8,250	-12.5%	
BENEFITS			563,665		629,174	65,509	11.6%	
Total COMPENSATION		37.47	2,236,638	37.47	2,402,540	165,902	7.4%	
COST RECOVERIES-EXPENSE			50		50	0	0.0%	
COMPUTING SERVICES			4,496		4,496	0	0.0%	
TELEPHONE & POSTAGE			33,347		33,187	-160	-0.5%	
PRINTING AND DUPLICATING			16,938		18,336	1,398	8.3%	
CONTRACTUAL SERVICES			76,100		75,000	-1,100	-1.4%	
RENTS AND NON-CAPITAL LEASES			1,220		1,670	450	36.9%	
REPAIRS AND MAINTENANCE			1,250		1,250	0	0.0%	
ADVERTISING AND PROMOTIONAL EXP			500		500	0	0.0%	
SUPPLIES AND GENERAL EXPENSE			37,380		31,363	-6,017	-16.1%	
OTHER SPECIFIC OPERATING EXPENSE			2,563		2,563	0	0.0%	
PURCHASES FOR RESALE			300		300	0	0.0%	
Total GENERAL EXPENSE			174,144		168,715	-5,429	-3.1%	
TRAVEL			3,087		3,206	119	3.9%	
Total TRAVEL			3,087		3,206	119	3.9%	
RESERVES			119,846		4,346	-115,500	-96.4%	
Total RESERVES			119,846		4,346	-115,500	-96.4%	
TRANSFER - 1699 INC			-9,600		-10,000	-400	4.2%	
Total TRANSFER OF FUNDS			-9,600		-10,000	-400	4.2%	
Total EXPENDITURE (Gross)			2,533,715		2,578,807	45,092	1.8%	
Total EXPENDITURE (Net Trnfr)		37.47	2,524,115	37.47	2,568,807	44,692	1.8%	
Total GENERAL FUNDS								
Revenue			2,524,115		2,568,807	44,692	1.8%	
Expenditure (Net Trnfr)			2,524,115		2,568,807	44,692	1.8%	
Rev./Exp. Difference			0		0	0	0.0%	



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: EXEC EXECUTIVE MANAGEMENT
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
GIFTS			3,000				0	0.0%
Total OTHER REVENUE			3,000				0	0.0%
ASSESSMENTS REVENUE			2,908,009				11,355	0.4%
Total ASSESSMENTS-REVENUE			2,908,009				11,355	0.4%
Total REVENUE			2,911,009				11,355	0.4%
ACADEMIC SALARIES		5.56	538,209	1.00	2.76	650,626	112,417	20.9%
STUDENT ACADEMIC APPOINTEES			34,000			31,200	-2,800	-8.2%
PROFESSIONAL SALARIES		16.49	962,558		14.73	974,355	11,797	1.2%
BI-WEEKLY SALARIES		6.75	258,473		5.75	228,520	-29,953	-11.6%
SUPPLEMENTAL PAYS			14,000			7,000	-7,000	-50.0%
HOURLY COMPENSATION			63,210			34,977	-28,233	-44.7%
BENEFITS			635,973			699,308	63,335	10.0%
Total COMPENSATION		28.80	2,506,423	1.00	23.24	2,625,986	119,563	4.8%
COST RECOVERIES-EXPENSE			700			700	0	0.0%
COMPUTING SERVICES			3,870			3,120	-750	-19.4%
TELEPHONE & POSTAGE			30,515			16,538	-13,977	-45.8%
PRINTING AND DUPLICATING			52,200			51,617	-583	-1.1%
OTHER SERVICES			14,200			11,000	-3,200	-22.5%
CONTRACTUAL SERVICES			55,000			28,000	-27,000	-49.1%
RENTS AND NON-CAPITAL LEASES			106,689			48,130	-58,559	-54.9%
REPAIRS AND MAINTENANCE			3,050			846	-2,204	-72.3%
ADVERTISING AND PROMOTIONAL EXP			1,000			3,000	2,000	200.0%
SUPPLIES AND GENERAL EXPENSE			17,180			7,701	-9,479	-55.2%
OTHER SPECIFIC OPERATING EXPENSE			2,990			3,650	660	22.1%
Total GENERAL EXPENSE			287,394			174,302	-113,092	-39.4%
TRAVEL			40,005			30,974	-9,031	-22.6%
Total TRAVEL			40,005			30,974	-9,031	-22.6%
RESERVES			46,550			57,469	10,919	23.5%
Total RESERVES			46,550			57,469	10,919	23.5%
ALLOTMENTS & CHARGES IN			-165,378			-167,382	-2,004	1.2%
ALLOTMENTS & CHARGES OUT			119,382			119,382	0	0.0%
TRANSFER - 5199 EXP			76,633			81,633	5,000	6.5%
Total TRANSFER OF FUNDS			30,637			33,633	2,996	9.8%
Total EXPENDITURE (Gross)			3,076,387			3,089,746	13,359	0.4%
Total EXPENDITURE (Net Trnfr)		28.80	2,911,009	1.00	23.24	2,922,364	11,355	0.4%
Total GENERAL FUNDS								
Revenue			2,911,009			2,922,364	11,355	0.4%
Expenditure (Net Trnfr)			2,911,009			2,922,364	11,355	0.4%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: EMAS EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	2005-06 Base		Lv.Int.		2006-07 Request		Amount Change	Percent Change
	Lv.FTE	FTE	FTE	FTE	Amount	Amount		
STUDENT FEES					228,800	228,800	0	0.0%
STU.FEES INSTRUCTIONAL SUMMR 1					113,771	83,029	-30,742	-27.0%
STU.FEES INSTRUCTIONAL SUMMR 2					22,348	33,072	10,724	48.0%
STU.FEES INSTRUCTIONAL-FALL					102,586	109,779	7,193	7.0%
STU.FEES INSTRUCTIONAL-SPRING					84,466	80,189	-4,277	-5.1%
Total STUDENT FEES					551,971	534,869	-17,102	-3.1%
STATE APPROPRIATIONS					9,649,053	13,237,180	3,588,127	37.2%
Total STATE APPROPRIATIONS					9,649,053	13,237,180	3,588,127	37.2%
INVESTMENTS					500	500	0	0.0%
GIFTS					33,073	34,000	927	2.8%
SALES AND SERVICES					200,000	241,500	41,500	20.8%
OTHER REVENUE					2,000	3,000	1,000	50.0%
Total OTHER REVENUE					235,573	279,000	43,427	18.4%
ASSESSMENTS REVENUE					12,241,357	14,421,853	2,180,496	17.8%
Total ASSESSMENTS-REVENUE					12,241,357	14,421,853	2,180,496	17.8%
Total REVENUE					22,677,954	28,472,902	5,794,948	25.6%
ACADEMIC SALARIES		7.76		6.40	682,315	632,666	-49,649	-7.3%
PART-TIME INSTRUCTIONS - NON STUDENT					7,680	12,900	5,220	68.0%
STUDENT ACADEMIC APPOINTEES					92,186	84,390	-7,796	-8.5%
PROFESSIONAL SALARIES	1.00	45.29	2,178,354	46.11	2,314,071	2,314,071	135,717	6.2%
BI-WEEKLY SALARIES		42.42	1,303,855	37.42	1,226,424	1,226,424	-77,431	-5.9%
SUPPLEMENTAL PAYS			2,000		2,000	8,500	6,500	325.0%
HOURLY COMPENSATION			188,536		188,536	189,938	1,402	0.7%
BENEFITS			1,438,610		1,438,610	1,506,837	68,227	4.7%
Total COMPENSATION	1.00	95.47	5,893,536	89.93	5,975,726	5,975,726	82,190	1.4%
STUDENT FINANCIAL AID			3,388,010		3,388,010	3,666,927	278,917	8.2%
Total FINANCIAL AID			3,388,010		3,388,010	3,666,927	278,917	8.2%
COMPUTING SERVICES			11,667		11,667	8,385	-3,282	-28.1%
TELEPHONE & POSTAGE			82,543		82,543	72,347	-10,196	-12.4%
PRINTING AND DUPLICATING			63,188		63,188	58,032	-5,156	-8.2%
OTHER SERVICES			2,450		2,450	2,050	-400	-16.3%
CONTRACTUAL SERVICES			2,909,808		2,909,808	2,995,541	85,733	2.9%
RENTS AND NON-CAPITAL LEASES			4,036		4,036	2,526	-1,510	-37.4%
REPAIRS AND MAINTENANCE			43,250		43,250	44,350	1,100	2.5%
ADVERTISING AND PROMOTIONAL EXP			12,125		12,125	20,125	8,000	66.0%
SUPPLIES AND GENERAL EXPENSE			273,728		273,728	270,314	-3,414	-1.2%
OTHER SPECIFIC OPERATING EXPENSE			129,000		129,000	127,300	-1,700	-1.3%
Total GENERAL EXPENSE			3,531,795		3,531,795	3,600,970	69,175	2.0%
TRAVEL			48,536		48,536	40,611	-7,925	-16.3%
Total TRAVEL			48,536		48,536	40,611	-7,925	-16.3%
RESERVES			9,456,221		9,456,221	9,366,095	-90,126	-1.0%
Total RESERVES			9,456,221		9,456,221	9,366,095	-90,126	-1.0%
ALLOTMENTS & CHARGES IN			-2,757,347		-2,757,347	-2,757,347	0	0.0%
TRANSFER - 1699 INC			-45,000		-45,000	-5,000	40,000	-88.9%
ALLOTMENTS & CHARGES OUT			2,019,435		2,019,435	2,001,442	-17,993	-0.9%
TRANSFER - 5199 EXP			1,142,768		1,142,768	6,583,478	5,440,710	476.1%
Total TRANSFER OF FUNDS			359,856		359,856	5,822,573	5,462,717	1,518.0%
Total EXPENDITURE (Gross)			25,480,301		25,480,301	31,235,249	5,754,948	22.6%
Total EXPENDITURE (Net Trnfr)	1.00	95.47	22,677,954	89.93	28,472,902	28,472,902	5,794,948	25.6%
Total GENERAL FUNDS								
Revenue			22,677,954		28,472,902	28,472,902	5,794,948	25.6%
Expenditure (Net Trnfr)			22,677,954		28,472,902	28,472,902	5,794,948	25.6%
Rev./Exp. Difference			0		0	0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: BUDG BUDGET & FISCAL AFFAIRS
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv. FTE	2005-06 Base		Lv. Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
INVESTMENTS			1,000,000			1,000,000	0	0.0%
SALES AND SERVICES			300,000			300,000	0	0.0%
OTHER REVENUE			20,000			20,000	0	0.0%
COST RECOVERIES-INCOME			554,460			552,000	-2,460	-0.4%
Total OTHER REVENUE			1,874,460			1,872,000	-2,460	-0.1%
ASSESSMENTS REVENUE			7,131,460			7,494,627	363,167	5.1%
Total ASSESSMENTS-REVENUE			7,131,460			7,494,627	363,167	5.1%
Total REVENUE			9,005,920			9,366,627	360,707	4.0%
PROFESSIONAL SALARIES	2.36		150,801	2.11		151,215	414	0.3%
BI-WEEKLY SALARIES	17.75		503,433	17.00		490,060	-13,373	-2.7%
SUPPLEMENTAL PAYS			0			4,000	4,000	0.0%
HOURLY COMPENSATION			11,000			13,721	2,721	24.7%
BENEFITS			3,505,928			3,778,899	272,971	7.8%
Total COMPENSATION	20.11		4,171,162	19.11		4,437,895	266,733	6.4%
COMPUTING SERVICES			1,095			1,126	31	2.8%
TELEPHONE & POSTAGE			6,177			7,047	870	14.1%
PRINTING AND DUPLICATING			600			1,000	400	66.7%
CONTRACTUAL SERVICES			15,100			12,876	-2,224	-14.7%
RENTS AND NON-CAPITAL LEASES			41,768			33,302	-8,466	-20.3%
SUPPLIES AND GENERAL EXPENSE			63,439			56,804	-6,635	-10.5%
OTHER SPECIFIC OPERATING EXPENSE			1,400			1,600	200	14.3%
Total GENERAL EXPENSE			129,579			113,755	-15,824	-12.2%
TRAVEL			2,500			14,885	12,385	495.4%
Total TRAVEL			2,500			14,885	12,385	495.4%
CAPITAL ASSETS			3,607,209			3,637,013	29,804	0.8%
Total CAPITAL RESERVES			3,607,209			3,637,013	29,804	0.8%
RESERVES			97,788			103,166	5,378	5.5%
Total RESERVES			97,788			103,166	5,378	5.5%
TRANSFER - 1699 INC			-26,231			0	26,231	-100.0%
ALLOTMENTS & CHARGES OUT			1,023,913			1,059,913	36,000	3.5%
Total TRANSFER OF FUNDS			997,682			1,059,913	62,231	6.2%
Total EXPENDITURE (Gross)			9,032,151			9,366,627	334,476	3.7%
Total EXPENDITURE (Net Trnfr)	20.11		9,005,920	19.11		9,366,627	360,707	4.0%
Total GENERAL FUNDS								
Revenue			9,005,920			9,366,627	360,707	4.0%
Expenditure (Net Trnfr)			9,005,920			9,366,627	360,707	4.0%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: BSSP BUDGET/STUDENT SUPPORT
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STUDENT FEES			-150,000			-150,000	0	0.0%
STU.FEES INSTRUCTIONAL SUMMR 1			0			0	0	0.0%
STUDENT FEES-OTHER SUMMER 1			19,000			19,000	0	0.0%
STU.FEES INSTRUCTIONAL SUMMR 2			0			1,237	1,237	0.0%
STUDENT FEES-OTHER SUMMER 2			19,300			19,300	0	0.0%
STU.FEES INSTRUCTIONAL-FALL			0			0	0	0.0%
STUDENT FEES OTHER-FALL			305,150			405,000	99,850	32.7%
STU.FEES INSTRUCTIONAL-SPRING			0			0	0	0.0%
STUDENT FEES OTHER -SPRING			330,000			430,000	100,000	30.3%
DISTANCE EDUCATION FEES			0			20,000	20,000	0.0%
Total STUDENT FEES			523,450			744,537	221,087	42.2%
INVESTMENTS			15,000			12,000	-3,000	-20.0%
SALES AND SERVICES			10,500			8,000	-2,500	-23.8%
OTHER REVENUE			1,492,000			1,625,000	133,000	8.9%
COST RECOVERIES-INCOME			410,000			470,000	60,000	14.6%
Total OTHER REVENUE			1,927,500			2,115,000	187,500	9.7%
ASSESSMENTS REVENUE			9,896,400			10,340,825	444,425	4.5%
Total ASSESSMENTS-REVENUE			9,896,400			10,340,825	444,425	4.5%
Total REVENUE			12,347,350			13,200,362	853,012	6.9%
PROFESSIONAL SALARIES		10.75	614,840		10.75	631,950	17,110	2.8%
BI-WEEKLY SALARIES		26.00	779,355		26.00	799,766	20,411	2.6%
HOURLY COMPENSATION			46,813			48,700	1,887	4.0%
BENEFITS			439,386			464,704	25,318	5.8%
Total COMPENSATION		36.75	1,880,394		36.75	1,945,120	64,726	3.4%
STUDENT FINANCIAL AID			9,040,510			9,951,620	911,110	10.1%
Total FINANCIAL AID			9,040,510			9,951,620	911,110	10.1%
VALUATIONS AND ADJUSTMENTS			500,000			500,000	0	0.0%
COMPUTING SERVICES			8,167			4,889	-3,278	-40.1%
TELEPHONE & POSTAGE			70,973			61,860	-9,113	-12.8%
PRINTING AND DUPLICATING			9,974			8,800	-1,174	-11.8%
CONTRACTUAL SERVICES			203,980			176,174	-27,806	-13.6%
RENTS AND NON-CAPITAL LEASES			840			500	-340	-40.5%
REPAIRS AND MAINTENANCE			2,175			1,400	-775	-35.6%
SUPPLIES AND GENERAL EXPENSE			160,787			148,884	-11,903	-7.4%
OTHER SPECIFIC OPERATING EXPENSE			6,600			5,765	-835	-12.7%
Total GENERAL EXPENSE			963,496			908,272	-55,224	-5.7%
TRAVEL			12,950			12,600	-350	-2.7%
Total TRAVEL			12,950			12,600	-350	-2.7%
RESERVES			190,000			122,750	-67,250	-35.4%
Total RESERVES			190,000			122,750	-67,250	-35.4%
ALLOTMENTS & CHARGES OUT			260,000			260,000	0	0.0%
Total TRANSFER OF FUNDS			260,000			260,000	0	0.0%
Total EXPENDITURE (Gross)			12,347,350			13,200,362	853,012	6.9%
Total EXPENDITURE (Net Trnfr)		36.75	12,347,350		36.75	13,200,362	853,012	6.9%
Total GENERAL FUNDS								
Revenue			12,347,350			13,200,362	853,012	6.9%
Expenditure (Net Trnfr)			12,347,350			13,200,362	853,012	6.9%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: ENSE OFFICE ENROLLMENT MANAGEMENT
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STUDENT FEES			1,400,000			1,400,000	0	0.0%
Total STUDENT FEES			1,400,000			1,400,000	0	0.0%
SALES AND SERVICES			1,262,100			1,255,600	-6,500	-0.5%
OTHER REVENUE			8,000			14,500	6,500	81.3%
Total OTHER REVENUE			1,270,100			1,270,100	0	0.0%
ASSESSMENTS REVENUE			29,955,214			31,072,356	1,117,142	3.7%
Total ASSESSMENTS-REVENUE			29,955,214			31,072,356	1,117,142	3.7%
Total REVENUE			32,625,314			33,742,456	1,117,142	3.4%
ACADEMIC SALARIES		1.55	146,908		0.77	146,908	0	0.0%
STUDENT ACADEMIC APPOINTEES			64,340			60,582	-3,758	-5.8%
PROFESSIONAL SALARIES		78.98	4,325,987		77.95	4,307,793	-18,194	-0.4%
BI-WEEKLY SALARIES	1.00	97.01	2,556,427		99.01	2,655,492	99,065	3.9%
SUPPLEMENTAL PAYS			5,441			8,866	3,425	62.9%
HOURLY COMPENSATION			188,956			188,556	-400	-0.2%
BENEFITS			2,324,852			2,470,970	146,118	6.3%
Total COMPENSATION	1.00	177.53	9,612,911		177.73	9,839,167	226,256	2.4%
STUDENT FINANCIAL AID			21,585,780			22,643,484	1,057,704	4.9%
Total FINANCIAL AID			21,585,780			22,643,484	1,057,704	4.9%
COST RECOVERIES-EXPENSE			760			760	0	0.0%
COMPUTING SERVICES			35,938			32,984	-2,954	-8.2%
TELEPHONE & POSTAGE			421,953			297,006	-124,947	-29.6%
PRINTING AND DUPLICATING			317,011			303,255	-13,756	-4.3%
CONTRACTUAL SERVICES			33,314			33,615	301	0.9%
RENTS AND NON-CAPITAL LEASES			22,966			23,300	334	1.5%
REPAIRS AND MAINTENANCE			30,200			24,300	-5,900	-19.5%
ADVERTISING AND PROMOTIONAL EXP			7,970			21,995	14,025	176.0%
SUPPLIES AND GENERAL EXPENSE			351,673			330,835	-20,838	-5.9%
NON-CAPITAL EQUIPMENT			800			0	-800	-100.0%
OTHER SPECIFIC OPERATING EXPENSE			23,833			16,429	-7,404	-31.1%
PURCHASES FOR RESALE			1,500			0	-1,500	-100.0%
Total GENERAL EXPENSE			1,247,918			1,084,479	-163,439	-13.1%
TRAVEL			178,705			191,978	13,273	7.4%
Total TRAVEL			178,705			191,978	13,273	7.4%
RESERVES			0			-16,652	-16,652	0.0%
Total RESERVES			0			-16,652	-16,652	0.0%
Total EXPENDITURE (Gross)			32,625,314			33,742,456	1,117,142	3.4%
Total EXPENDITURE (Net Trnfr)	1.00	177.53	32,625,314		177.73	33,742,456	1,117,142	3.4%
Total GENERAL FUNDS								
Revenue			32,625,314			33,742,456	1,117,142	3.4%
Expenditure (Net Trnfr)			32,625,314			33,742,456	1,117,142	3.4%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: ASDV OFC ACAD SUPPORT & DIVERSITY
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv.FTE	2005-06 Base		Lv.Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
GIFTS			3,000			0	-3,000	-100.0%
SALES AND SERVICES			920			0	-920	-100.0%
OTHER REVENUE			122,000			48,455	-73,545	-60.3%
Total OTHER REVENUE			125,920			48,455	-77,465	-61.5%
INDIRECT COST RECOVERY INCOME			56,000			57,000	1,000	1.8%
Total INDIRECT COST RECOVERY INCOME			56,000			57,000	1,000	1.8%
ASSESSMENTS REVENUE			7,214,802			7,479,325	264,523	3.7%
Total ASSESSMENTS-REVENUE			7,214,802			7,479,325	264,523	3.7%
Total REVENUE			7,396,722			7,584,780	188,058	2.5%
ACADEMIC SALARIES	0.07	12.15	1,027,711	11.56	1,059,409	31,698	31,698	3.1%
PART-TIME INSTRUCTIONS - NON STUDENT			60,637		61,787	1,150	1,150	1.9%
STUDENT ACADEMIC APPOINTEES			135,251		135,251	0	0	0.0%
PROFESSIONAL SALARIES	1.00	43.88	2,046,074	43.66	2,100,577	54,503	54,503	2.7%
BI-WEEKLY SALARIES		22.36	607,859	21.36	617,253	9,394	9,394	1.5%
SUPPLEMENTAL PAYS			17,000		1,000	-16,000	-16,000	-94.1%
HOURLY COMPENSATION			388,431		319,978	-68,453	-68,453	-17.6%
BENEFITS			1,324,219		1,411,175	86,956	86,956	6.6%
Total COMPENSATION	1.07	78.39	5,607,182	76.57	5,706,430	99,248	99,248	1.8%
STUDENT FINANCIAL AID			100,200		154,900	54,700	54,700	54.6%
Total FINANCIAL AID			100,200		154,900	54,700	54,700	54.6%
COST RECOVERIES-EXPENSE			350		350	0	0	0.0%
COMPUTING SERVICES			8,464		7,410	-1,054	-1,054	-12.5%
TELEPHONE & POSTAGE			76,350		82,481	6,131	6,131	8.0%
PRINTING AND DUPLICATING			55,840		63,493	7,653	7,653	13.7%
OTHER SERVICES			46,200		65,273	19,073	19,073	41.3%
CONTRACTUAL SERVICES			8,402		14,900	6,498	6,498	77.3%
RENTS AND NON-CAPITAL LEASES			6,825		18,055	11,230	11,230	164.5%
REPAIRS AND MAINTENANCE			3,915		6,728	2,813	2,813	71.9%
ADVERTISING AND PROMOTIONAL EXP			7,460		18,450	10,990	10,990	147.3%
SUPPLIES AND GENERAL EXPENSE			183,057		136,073	-46,984	-46,984	-25.7%
OTHER SPECIFIC OPERATING EXPENSE			5,690		15,850	10,160	10,160	178.6%
PURCHASES FOR RESALE			200		0	-200	-200	-100.0%
Total GENERAL EXPENSE			402,753		429,063	26,310	26,310	6.5%
TRAVEL			90,389		85,380	-5,009	-5,009	-5.5%
Total TRAVEL			90,389		85,380	-5,009	-5,009	-5.5%
CAPITAL ASSETS			4,200		3,700	-500	-500	-11.9%
Total CAPITAL			4,200		3,700	-500	-500	-11.9%
RESERVES			1,180,748		987,872	-192,876	-192,876	-16.3%
Total RESERVES			1,180,748		987,872	-192,876	-192,876	-16.3%
TRANSFER - 1699 INC			-8,750		-5,700	3,050	3,050	-34.9%
TRANSFER - 5199 EXP			20,000		223,135	203,135	203,135	1,015.7%
Total TRANSFER OF FUNDS			11,250		217,435	206,185	206,185	1,832.8%
Total EXPENDITURE (Gross)			7,405,472		7,590,480	185,008	185,008	2.5%
Total EXPENDITURE (Net Trnfr)	1.07	78.39	7,396,722	76.57	7,584,780	188,058	188,058	2.5%
Total GENERAL FUNDS								
Revenue			7,396,722		7,584,780	188,058	188,058	2.5%
Expenditure (Net Trnfr)			7,396,722		7,584,780	188,058	188,058	2.5%
Rev./Exp. Difference			0		0	0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: PHYP PHYSICAL PLANT
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv. FTE	2005-06 Base		Lv. Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
SALES AND SERVICES			181,500			205,500	24,000	13.2%
OTHER REVENUE			280,000			415,384	135,384	48.4%
Total OTHER REVENUE			461,500			620,884	159,384	34.5%
ASSESSMENTS REVENUE			51,764,658			51,888,521	123,863	0.2%
Total ASSESSMENTS-REVENUE			51,764,658			51,888,521	123,863	0.2%
Total REVENUE			52,226,158			52,509,405	283,247	0.5%
PROFESSIONAL SALARIES	58.43		3,066,551	57.43		3,193,954	127,403	4.2%
BI-WEEKLY SALARIES	300.00		7,417,269	313.00		7,618,506	201,237	2.7%
SUPPLEMENTAL PAYS			23,560			13,900	-9,660	-41.0%
HOURLY COMPENSATION			153,904			153,700	-204	-0.1%
BENEFITS			3,155,160			3,337,860	182,700	5.8%
Total COMPENSATION	358.43		13,816,444	370.43		14,317,920	501,476	3.6%
ENERGY AND UTILITIES			21,506,530			23,819,882	2,313,352	10.8%
COST RECOVERIES-EXPENSE			2,627,018			2,701,824	74,806	2.8%
COMPUTING SERVICES			15,175			15,175	0	0.0%
TELEPHONE & POSTAGE			119,650			113,900	-5,750	-4.8%
PRINTING AND DUPLICATING			26,650			24,399	-2,251	-8.4%
OTHER SERVICES			5,000			7,000	2,000	40.0%
CONTRACTUAL SERVICES			44,000			44,000	0	0.0%
RENTS AND NON-CAPITAL LEASES			54,778			54,992	214	0.4%
REPAIRS AND MAINTENANCE			12,185,798			12,171,212	-14,586	-0.1%
ADVERTISING AND PROMOTIONAL EXP			900			900	0	0.0%
SUPPLIES AND GENERAL EXPENSE			1,126,245			1,084,128	-42,117	-3.7%
OTHER SPECIFIC OPERATING EXPENSE			12,200			11,200	-1,000	-8.2%
Total GENERAL EXPENSE			37,723,944			40,048,612	2,324,668	6.2%
TRAVEL			58,200			50,500	-7,700	-13.2%
Total TRAVEL			58,200			50,500	-7,700	-13.2%
CAPITAL ASSETS			30,000			30,000	0	0.0%
Total CAPITAL			30,000			30,000	0	0.0%
RESERVES			780,000			-1,043,848	-1,823,848	-233.8%
Total RESERVES			780,000			-1,043,848	-1,823,848	-233.8%
ALLOTMENTS & CHARGES IN			0			-688,786	-688,786	0.0%
ALLOTMENTS & CHARGES OUT			67,570			45,007	-22,563	-33.4%
TRANSFER - 5199 EXP			-250,000			-250,000	0	0.0%
Total TRANSFER OF FUNDS			-182,430			-893,779	-711,349	389.9%
Total EXPENDITURE (Gross)			52,226,158			53,198,191	972,033	1.9%
Total EXPENDITURE (Net Trnfr)	358.43		52,226,158	370.43		52,509,405	283,247	0.5%
Total GENERAL FUNDS								
Revenue			52,226,158			52,509,405	283,247	0.5%
Expenditure (Net Trnfr)			52,226,158			52,509,405	283,247	0.5%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
Chart: BL BLOOMINGTON
Organization: SYSC UNIVERSITY TAX
Chart: BL BLOOMINGTON
Fund Group: GF GENERAL FUNDS
Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv. FTE	2005-06 Base		Lv. Int. FTE	2006-07 Request		Amount Change	Percent Change
		FTE	Amount		FTE	Amount		
STATE APPROPRIATIONS			3,467,023			3,519,028	52,005	1.5%
Total STATE APPROPRIATIONS			3,467,023			3,519,028	52,005	1.5%
ASSESSMENTS REVENUE			30,030,780			30,438,536	407,756	1.4%
Total ASSESSMENTS-REVENUE			30,030,780			30,438,536	407,756	1.4%
Total REVENUE			33,497,803			33,957,564	459,761	1.4%
BENEFITS			802,331			826,152	23,821	3.0%
Total COMPENSATION			802,331			826,152	23,821	3.0%
RESERVES			62,810			71,329	8,519	13.6%
Total RESERVES			62,810			71,329	8,519	13.6%
ALLOTMENTS & CHARGES IN			-2,156,014			-2,220,694	-64,680	3.0%
ALLOTMENTS & CHARGES OUT			34,788,676			35,280,777	492,101	1.4%
Total TRANSFER OF FUNDS			32,632,662			33,060,083	427,421	1.3%
Total EXPENDITURE (Gross)			35,653,817			36,178,258	524,441	1.5%
Total EXPENDITURE (Net Trnfr)			33,497,803			33,957,564	459,761	1.4%
Total GENERAL FUNDS								
Revenue			33,497,803			33,957,564	459,761	1.4%
Expenditure (Net Trnfr)			33,497,803			33,957,564	459,761	1.4%
Rev./Exp. Difference			0			0	0	0.0%



INDIANA UNIVERSITY
2006-07 OPERATING BUDGET

Organization Selection
 Chart: BL BLOOMINGTON
 Organization: DEBT FACILITIES DEBT SERVICE
 Chart: BL BLOOMINGTON
 Fund Group: GF GENERAL FUNDS
 Sub-Fund Group: GENFND GENERAL FUNDS

Object Level Name	Lv. FTE	2005-06 Base		Lv. Int.		2006-07 Request		Amount Change	Percent Change
		FTE	Amount	FTE	FTE	FTE	Amount		
STATE APPROPRIATIONS			23,228,777			23,620,218	391,441		1.7%
Total STATE APPROPRIATIONS			23,228,777			23,620,218	391,441		1.7%
Total REVENUE			23,228,777			23,620,218	391,441		1.7%
OTHER SPECIFIC OPERATING EXPENSE			23,228,777			23,620,218	391,441		1.7%
Total GENERAL EXPENSE			23,228,777			23,620,218	391,441		1.7%
Total EXPENDITURE (Gross)			23,228,777			23,620,218	391,441		1.7%
Total EXPENDITURE (Net Trnfr)			23,228,777			23,620,218	391,441		1.7%
Total GENERAL FUNDS									
Revenue			23,228,777			23,620,218	391,441		1.7%
Expenditure (Net Trnfr)			23,228,777			23,620,218	391,441		1.7%
Rev./Exp. Difference			0			0	0		0.0%



Indiana University Bloomington
Contract & Grant Proposals, Awards, and Expenditures
FY 2005-2006

Responsibility Center	<u>Proposals</u>	<u>Awards</u>	<u>Expenditures*</u>
Arts & Sciences	\$ 98,560,665	\$ 61,484,022	65,168,459
Medical Sciences**			
Journalism			61
Business	3,373,715	1,567,892	3,193,177
Education	24,885,968	11,748,230	11,574,255
HPER	8,047,170	5,635,157	5,721,869
Informatics	11,733,833	2,813,741	3,016,522
Law	1,412,978	10,000	150,903
SLIS	1,829,284	2,292,110	1,072,870
Music	195,226		88,047
Optometry	6,394,060	3,899,780	2,044,215
Other Academic	18,000		
SPEA	8,943,237	9,640,093	7,831,450
Subtotal Instructional RCs	\$ 165,394,136	\$ 99,091,025	\$ 99,861,830
Dean of Faculties	129,325	64,663	87,477
Enrollment Services	281,537		
OVRP	27,627,410	20,815,991	19,120,794
UITS (Computer Services)	119,830	265,750	1,417,877
Library	705,515	1,376,754	425,159
Campus Life			
Executive Management	23,300	23,300	15,737
Exec Mgmt-Acad Support	2,293,705	1,251,335	2,978,904
Budget	65,125	100,147	27,847
Academic Support & Diversity	666,244	1,237,116	1,092,055
Student Services	153,000	153,000	1,062
Subtotal Support RCs	32,064,991	25,288,057	25,166,912
Total Bloomington Campus	\$ 197,459,127	\$ 124,379,082	\$ 125,028,742

* Expenditures include Direct and Indirect.

**All Medical (Health) Sciences contracts and grants are routed through the School of Medicine, IUPUI.

Source: Sponsored Research Services.



Indiana University Bloomington
Credit Hour Fees
Academic Year 2006-07

All fees are subject to change without notice by action of the Trustees of Indiana University. Credit-Hour Fees are assessed based on the student's residence classification, school, and class standing.

FEE TYPE	INDIANA RESIDENT	NONRESIDENT	Auditing (no credit)
Undergraduate matriculants before Summer 2003			
12-17 credit hours (flat fee)	\$ 2,597.25/term	\$ 8,786.70/term	\$ 25.00/hour
Fewer than 12 credit hours	\$ 162.15/credit hour	\$ 549.20/credit hour	\$0
Credit hours above 17	\$ 162.15/credit hour	\$ 549.20/credit hour	\$ 25.00/hour
			Undergraduate, 12-17 credit
			Undergraduate, other
			G901, Dissertation Research, & \$150.00/term
			LAW B798, Advanced Research

Mandatory Fees are assessed to all students based on the number of on-campus credit and/or audit hours.

Fee Type	Fee
Student Health	
Enrolled in more than 3 credit hours	\$92.69/term
Activity	
Enrolled in more than 3 credit hours	\$67.36/term
Enrolled in 3 credit hours or fewer	\$33.66/term
Transportation	
Enrolled in more than 6 credit hours	\$49.40/term
Enrolled in 3.1 through 6 credit hours	\$24.70/term
Enrolled in 3 credit hours or fewer	\$12.35/term
Technology	
Enrolled in more than 6 credit hours	\$186/term
Enrolled in 3 credit hours or fewer	\$94/term
Enrolled in 3 credit hours or fewer	\$47/term

Graduate and Professional

Business	\$ 446.80/credit hour	\$ 910.75/credit hour
Graduate	\$ 226.55/credit hour	\$ 659.85/credit hour
Law	\$ 369.35/credit hour	\$ 965.45/credit hour
Law, J.D. Program (flat fee)	\$ 6,764.15/term	\$ 13,788.40/term
Library and Information Science	\$ 255.85/credit hour	\$ 745.30/credit hour
MBA Program (flat fee for '05-'06 matriculants)	\$ 6,701.15/term	\$ 13,660.00/term
MBA Program(flat fee for '04-'05 matriculants)	\$ 6,292.15/term	\$ 12,826.30/term
Optometry	\$ 306.10/credit hour	\$ 676.45/credit hour
Optometry, O.D. Program (flat fee)	6313.60/term	\$ 13952.00/term
Public and Environmental Affairs	\$ 276.75/credit hour	\$ 743.40/credit hour

Undergraduate matriculants in Summer 2003 and later

12-17 credit hours (flat fee)	\$ 3,145.35/term	\$ 9,343.70/term
Fewer than 12 credit hours	\$ 196.40/credit hour	\$ 584.05/credit hour
Credit hours above 17	\$ 196.40/credit hour	\$ 584.05/credit hour

Source: Office of the Bursar



Section III

Faculty, Staff and Student Appointments



Introduction: Faculty, Staff, and Student Appointments

Reports in this section generated by the Office of the Vice Chancellor for Academic Affairs and Dean of the Faculties reflect the situation on October 1 for the academic year being reported. Reports from Academic Affairs are based on data from the Human Resources Management System (HRMS). Reports produced by the University Budget Office use budgeted July 1 data.

- **Academic & Staff Appointments/Headcounts, All Fund Groups.** Non-tenure eligible faculty and appointed staff are counted in the RC in which their position resides. Tenure eligible faculty are counted in one RC in which they hold tenure. Source: Office of Academic Affairs & Human Resources Management.
- **Academic & Staff Appointments/Actual FTEs, All Fund Groups at October 1.** This table reflects actual FTEs charged via payroll job funding distribution from all Bloomington account sources. Source: Office of Academic Affairs and Human Resources Management.
- **Academic & Staff Positions/Budgeted FTE, All Fund Groups at July 1.** This table reflects all fund groups (through "66" accounts) and presents budgeted FTE rather than actual. Source: University Budget Office.
- **Academic & Staff Appointments/Actual FTEs, General Fund at October 1.** This table reflects actual FTEs charged via payroll job funding distribution from general fund account sources. Source: Office of Academic Affairs and Human Resources Management.
- **Academic & Staff Positions/Budgeted FTE, General Fund at July 1.** This table reflects only General Fund accounts and presents budgeted FTE rather than actual. Source: University Budget Office.
- **Full-time Instructional Tenure Faculty, Lecturers, & Clinical Faculty by Rank.** This table includes all tenure-related instructional appointments to faculty as well as full-time lecturers and clinical faculty. Tenured and tenure-track faculty counts are split across all tenure unit RCs where faculty have multiple tenure units. Included are appointees to whom we have a full-time commitment, whether on leave without pay, leave with full pay, or on leave with partial pay. Source: Office of Academic Affairs.
- **Age Study–Tenure Faculty.** This table includes all tenure-related appointments to instructional faculty, tenured and tenure-track. Included are appointees to whom we have a full-time commitment, whether on leave without pay, leave with full pay, or on leave with partial pay. The age on October 1 is used. Source: Office of Academic Affairs.
- **Age Study–Full-Time Non-Tenure Instructional Faculty.** This table includes all instructional faculty working full-time in non-tenure eligible positions. Included are full-time Lecturers, Clinical, Visiting, Part-time instructional (IRP), and Adjunct faculty. The age on October 1 is used. Source: Office of Academic Affairs.
- **Student Academic Appointees.** A headcount tabulation of Associate Instructors, Graduate Assistants, Faculty Assistants, Student Counselors and Academic Interns is provided by funding category--grant or non-grant. Source: Office of Academic Affairs.



Indiana University Bloomington
Position Categories

Tenure Faculty	Oth Instr Fac	Library	Acad Prof	Monthly	Biweekly
AAA President	FAX Adjunct Faculty	LTX Librarian - Tenure Eligible	RSP Post Doctoral Fellow	PAE-Prof Staff-Exempt	SSxx--support staff
AAB Vice President	FCX Clinical Faculty	LAX Adjunct Librarian	RSS Research Associate	PAN-Prof Staff-Non Exempt	SMxx--service/maint
AAC Associate Vice President	FGX Acting Faculty	LPX Part-time Librarian	RSX Scientist/Scholar	PAO-Prof Staff-OT Eligible	NAxx--nursing asst
AAD Assistant Vice President	FLX Lecturer Full-Time	LVX Visiting Librarian	UAS Academic Specialist	PAU-Prof Staff-Wkly Sal	NUxx--nurse
AAH Assistant Vice Chancellor	FPX Part-time Faculty		UCH Teacher	OT Eligible	GSxx--gen. supervst
AAI Dean	FVX Visiting Faculty/Scholar		UMD Health Center Physician		TE-tech supp staff
AAJ Associate Dean					
AAK Assistant Dean					
AAM Director					
AAP Provost					
AAX Vice Provost					
AVP Associate Vice Provost					
FTX Faculty - Tenure Eligible					



Academic and Staff Appointments: Full-Time Headcount, All Fund Groups at October 1, 2006

RC Unit Name	Tenure Faculty	Instructional	Other	Library Faculty	Academic Professional	Academic	Total Academic	Monthly Staff	Biweekly Staff	Total Staff	Grand Total
04 ARTS & SCIENCES	803	186	0	308	1297	202	296	498	1795		
10 MEDICAL SCIENCES*	11	3	0	3	17	3	8	11	28		
24 BUSINESS	111	83	0	0	194	107	74	181	375		
26 EDUCATION	100	30	0	27	157	56	65	121	278		
28 HPER	52	54	0	18	124	59	60	119	243		
32 LAW	39	12	1	2	54	22	29	51	105		
36 SPEA	46	16	0	4	66	29	33	62	128		
40 SLIS	17	0	0	1	18	7	4	11	29		
42 MUSIC	132	32	0	6	170	25	52	77	247		
44 OPTOMETRY	21	16	0	13	50	13	38	51	101		
45 INFORMATICS	59	20	0	7	86	29	20	49	135		
50 JOURNALISM	19	3	0	0	22	19	6	25	47		
52 OTHER ACAD	4	10	0	0	14	2	5	7	21		
60 DEAN OF THE FAC	0	1	0	7	8	71	35	106	114		
64 OVPR	0	0	0	79	79	144	125	269	348		
68 LIBRARIES	1	0	87	0	88	45	145	190	278		
70 STUDENT AFF	0	0	0	9	9	266	666	932	941		
74 EXEC MGMT	0	0	0	23	23	20	7	27	50		
75 EXEC MGMT/ACAD SERV	0	0	0	3	3	63	42	105	108		
80 BUDGET-FISCAL	0	0	0	0	0	34	26	60	60		
81 BUDGET/STU SUPP	0	0	0	0	0	10	24	34	34		
82 PHYSICAL PLANT	0	0	0	0	0	80	526	606	606		
83 OES	0	0	0	0	0	78	97	175	175		
86 ASDV	0	5	0	0	5	52	23	75	80		
Subtotal BL Campus	1415	471	88	510	2484	1436	2406	3842	6326		
Subtotal University Level	4	1	0	11	16	960	360	1320	1336		
Total Bloomington Location	1419	472	88	521	2500	2396	2766	5162	7662		

*Medical Sciences includes BL and IN appointed faculty and staff.

Academic and staff appointees are counted in the unit in which the position of their primary job resides or tenure unit for administrative faculty. Included are appointees to whom we have a commitment, whether on leave without pay, leave with full pay, or on leave with partial pay.

Source: Office of Academic Affairs

Academic and Staff Appointments: Part-Time Headcount, All Fund Groups at October 1, 2006

RC	Tenure Faculty		Other Instructional		Academic		Total Academic	Monthly Staff	Biweekly Staff	Total Staff	Grand Total
	Faculty	Instructor	Library Faculty	Professional	Academic						
04 ARTS & SCIENCES	0	84	0	7	91	2	6	8	99		
10 MEDICAL SCIENCES	0	3	0	0	3	0	0	0	3		
24 BUSINESS	0	14	0	0	14	3	2	5	19		
26 EDUCATION	0	89	0	0	89	2	2	4	93		
28 HPER	0	65	0	0	65	0	0	0	65		
32 LAW	0	14	0	0	14	0	0	0	14		
36 SPEA	0	23	0	0	23	1	0	1	24		
40 SLIS	0	3	0	0	3	0	0	0	3		
42 MUSIC	0	26	0	0	26	1	1	2	28		
44 OPTOMETRY	0	7	0	0	7	2	0	2	9		
45 INFORMATICS	0	1	0	0	1	0	0	0	1		
50 JOURNALISM	0	11	0	0	11	0	0	0	11		
52 OTHER ACAD	0	4	0	0	4	0	0	0	4		
60 DEAN OF THE FAC	0	3	0	0	3	14	1	15	18		
64 OVPR	0	2	0	1	3	10	0	10	13		
68 LIBRARIES	0	0	1	0	1	2	10	12	13		
70 STUDENT AFFAIRS	0	0	0	0	0	4	6	10	10		
74 EXEC MGMT	0	0	0	0	0	0	1	1	1		
75 EXEC MGMT/ACAD	0	1	0	0	1	0	0	0	1		
80 BUDGET-FISCAL	0	0	0	0	0	1	0	1	1		
81 BUDGET/STU SUPP	0	0	0	0	0	1	0	1	1		
86 ASDV	0	5	0	0	5	1	0	1	6		
Subtotal BL Campus	0	355	1	8	364	44	29	73	437		
University-wide	0	2	0	0	2	11	2	13	15		
Total BL Location	0	357	1	8	366	55	31	86	452		

Academic and staff appointees are counted in the unit in which the position of their primary job resides or tenure unit for administrative faculty. Included are appointees to whom we have a commitment, whether on leave without pay, leave with full pay, or on leave with partial pay.

Source: Office of Academic Affairs

Indiana University Bloomington Location
Academic and Staff Positions -- Budgeted FTE--All Funds at July 1, 2006

RC	Tenure Fac	Oth Instr	Library	Acad Prof	Acad Subtotal	Monthly	Biweekly	Staff Subtotal	Grand Total
04 Arts & Sci	739.58	120.00	2.00	234.20	1,095.78	207.04	298.43	505.48	1,601.26
10 Medicine	6.30	1.00	-	0.15	7.45	2.00	2.50	4.50	11.95
24 Business	107.42	69.00	0.08	-	176.49	116.80	85.80	202.60	379.09
26 Education	86.11	26.33	-	22.00	134.44	63.65	64.88	128.53	262.96
28 HPER	55.70	42.06	0.50	20.00	118.26	63.90	60.50	124.40	242.65
32 Law	34.94	11.80	10.00	1.50	58.23	22.00	33.00	55.00	113.23
36 SPEA	39.57	11.50	0.08	0.25	51.39	35.50	35.25	70.75	122.14
40 SLIS	16.23	1.00	-	-	17.23	6.00	4.00	10.00	27.23
42 Music	137.50	19.31	1.00	5.50	163.31	26.10	51.24	77.34	240.65
44 Optometry	18.26	24.97	0.54	7.80	51.57	15.30	49.00	64.30	115.87
45 Informatics	50.39	19.66	1.00	4.58	75.64	30.00	20.00	50.00	125.64
50 Journalism	20.46	1.40	-	-	21.86	19.00	8.00	27.00	48.86
52 Other Acad	61.85	12.00	1.00	3.00	77.85	6.34	10.88	17.22	95.07
60 Dean of Fac	4.82	0.62	-	8.00	13.44	85.62	42.75	128.37	141.81
64 VP Research	10.72	-	2.00	90.27	102.99	158.95	123.75	282.70	385.69
66 UITS	0.71	0.50	-	0.25	1.46	141.27	24.50	165.77	167.23
68 Library	3.00	-	72.56	1.00	76.56	44.33	162.25	206.58	283.14
70 Stu Aff	-	-	-	9.00	9.00	75.43	77.42	152.85	161.85
74 Ex Mgmt	2.76	-	-	23.00	25.76	15.73	8.75	24.48	50.24
75 Ex Mgmt/AS	4.50	-	-	3.00	7.50	67.01	46.42	113.43	120.93
80 Budget	-	0.45	-	-	0.45	239.39	708.00	947.39	947.84
81 Budget/SS	-	-	-	-	-	10.75	26.00	36.75	36.75
82 Phys Plant	-	-	-	-	-	83.43	660.00	743.43	743.43
83 Enroll Serv	0.77	-	-	-	0.77	82.57	101.18	183.75	184.52
86 Acad Supp	5.41	4.30	-	1.85	11.56	52.78	25.90	78.68	90.23
Subtotal BL Campus	1,407.01	365.89	90.75	435.34	2,299.00	1,670.89	2,730.40	4,401.28	6,700.28
99 Univ. Admin.	14.50	1.46	0.50	25.65	42.11	877.95	364.75	1,242.70	1,284.81
Grand Total	1,421.51	367.35	91.25	460.99	2,341.11	2,548.84	3,095.15	5,643.98	7,985.09

This table reflects all fund groups (through "66" accounts) and presents budgeted FTE rather than actual FTE.
 Source: University Budget Office



Indiana University Bloomington Location
Academic and Staff Positions -- Budgeted FTE--General Fund at July 1, 2006

RC	Tenure	Fac	Oth	Instr	Library	Acad Prof	Acad Subtotal	Monthly	Biweekly	Staff Subtotal	Grand Total
04	734.16	96.24	2.00	41.02	873.42	180.75	233.76	414.52	1,287.94		
10	6.30	1.00	-	0.15	7.45	2.00	2.50	4.50	11.95		
24	104.72	68.24	0.08	-	173.04	102.10	77.15	179.25	352.29		
26	85.19	17.33	-	2.13	104.64	37.70	43.75	81.45	186.09		
28	55.33	33.06	0.50	5.45	94.34	22.89	31.60	54.49	148.83		
32	34.94	10.80	10.00	1.50	57.23	22.00	33.00	55.00	112.23		
36	39.47	11.50	0.08	0.25	51.30	20.50	29.20	49.70	101.00		
40	16.23	-	-	-	16.23	5.00	4.00	9.00	25.23		
42	134.71	18.34	1.00	2.50	156.55	25.10	49.74	74.84	231.40		
44	17.40	24.97	0.54	-	42.91	9.50	48.00	57.50	100.41		
45	50.19	8.76	0.90	3.25	63.11	26.00	20.00	46.00	109.11		
50	20.16	1.40	-	-	21.56	8.25	7.00	15.25	36.81		
52	61.85	12.00	1.00	2.00	76.85	6.34	8.00	14.34	91.19		
60	4.73	0.62	-	7.35	12.69	81.57	40.75	122.32	135.01		
64	8.23	-	2.00	9.71	19.95	57.54	26.70	84.24	104.19		
66	0.71	0.50	-	-	1.21	131.92	22.50	154.42	155.63		
68	3.00	-	71.98	-	74.98	43.53	160.25	203.78	278.76		
70	-	-	-	-	-	26.47	11.00	37.47	37.47		
74	2.76	-	-	-	2.76	14.73	5.75	20.48	23.24		
75	3.90	-	-	2.50	6.40	46.11	37.42	83.53	89.93		
80	-	-	-	-	-	2.11	17.00	19.11	19.11		
81	-	-	-	-	-	10.75	26.00	36.75	36.75		
82	-	-	-	-	-	57.43	313.00	370.43	370.43		
83	0.77	-	-	-	0.77	77.95	99.01	176.96	177.73		
86	5.41	4.30	-	1.85	11.56	43.66	21.36	65.02	76.57		
Subtotal BL Campus	1,390.18	309.06	90.07	79.64	1,868.96	1,061.90	1,368.44	2,430.34	4,299.29		
99	10.36	-	0.50	1.15	12.01	500.21	194.44	694.65	706.66		
Grand Total	1,400.54	309.06	90.57	80.79	1,880.96	1,562.11	1,562.88	3,124.99	5,005.95		

Source: University Budget Office

Academic and Staff Appointments: Actual FTE-All Fund Groups at October 1, 2006

RC	Tenure Fac	Oth Instru	Library	Acad Prof	Acad Subtotal	Monthly Biweekly	Staff Subtotal	Grand Total
4 ARTS & SCIENCES	704.41	177.26	2.10	272.33	1156.10	212.69	289.63	1658.42
10 MED & HLTH SCI	10.50	3.58	0.00	3.15	17.22	3.00	8.50	28.72
24 BUSINESS	107.45	83.00	0.08	0.00	190.53	106.65	153.00	450.17
26 EDUCATION	83.40	29.48	0.00	27.25	140.12	56.25	64.00	260.37
28 HPER	51.00	52.70	0.00	17.75	121.45	59.89	60.50	241.84
32 LAW	36.19	11.80	9.00	1.50	58.48	21.00	28.50	107.98
36 SPEA	37.41	14.75	0.08	3.87	56.11	28.58	111.00	195.69
40 SLIS	19.59	0.00	0.00	1.00	20.59	17.00	4.00	41.59
42 MUSIC	126.88	32.00	0.95	4.32	164.15	23.50	51.74	239.38
44 OPTOMETRY	18.36	16.17	0.54	13.00	48.07	12.20	38.00	98.27
45 INFORMATICS	57.04	18.75	1.00	6.92	83.71	30.00	20.00	133.71
50 JOURNALISM	18.46	3.40	0.00	0.00	21.86	19.00	6.00	46.86
52 OTHER ACAD	70.54	15.00	1.00	9.68	96.22	8.30	14.00	118.52
60 DEAN OF FAC	4.07	0.62	0.00	7.00	11.69	70.61	35.00	117.30
64 OVPR	10.23	1.60	2.00	93.39	107.22	147.23	126.20	380.66
66 COMP SERV/UNITS	1.02	0.50	0.00	0.25	1.77	141.56	28.00	169.56
68 LIBRARY	1.05	0.00	71.04	1.00	73.09	48.54	145.00	171.33
70 STU AFF	0.00	0.00	0.00	9.00	9.00	69.26	69.81	266.63
74 EX MGMT	2.76	0.00	0.00	21.00	23.76	17.66	6.00	148.07
75 EX MGMT/AS	3.90	1.00	0.00	4.00	8.90	66.01	43.42	118.33
80 BUDGET-FISCAL	0.00	0.45	0.00	0.00	0.45	223.89	618.00	842.34
81 BUDGET/STUSUPP	0.00	0.00	0.00	0.00	0.00	10.00	24.00	34.00
82 PHYSICAL PLANT	0.00	0.00	0.00	0.00	0.00	81.43	524.75	606.18
83 OES	0.00	0.00	0.00	0.00	0.00	78.57	96.18	174.75
86 ASDV	4.21	4.65	0.00	0.00	8.86	54.31	24.00	87.18
Subtotal BL Campus	1368.47	466.70	87.78	496.41	2419.37	1607.13	2589.23	6615.73
University-wide	10.35	2.71	0.22	12.00	25.27	794.63	329.26	1149.16
Total BL Location	1378.82	469.41	88.00	508.41	2444.64	2401.75	2918.49	7764.88

This table reflects actual FTEs charged via payroll for account source funding BL location positions. Includes cases where one-semester sabbaticals are reflected at 100% FTE; for two-semester sabbaticals, the FTE is 50%. FTE would be overstated if using these counts as those actually available for teaching.
 Source: Office of Academic Affairs and Human Resources Management



Academic and Staff Appointments: Actual FTE-General Fund at October 1, 2006

RC	Tenure Fac	Oth Instru	Library	Acad Prof	Acad Subtotal	Monthly Biweekly	Staff Subtotal	Grand Total
4 ARTS & SCIENCES	679.56	151.68	2.00	41.87	875.11	175.25	219.67	394.92
10 MED & HLTH SCI	9.51	2.83	0.00	1.15	13.48	3.00	7.50	10.50
24 BUSINESS	104.70	82.24	0.08	0.00	187.02	96.50	67.65	164.15
26 EDUCATION	76.99	18.98	0.00	1.63	97.60	33.91	43.00	76.91
28 HPER	50.32	33.85	0.00	3.60	87.77	22.88	32.50	55.38
32 LAW	35.99	10.80	9.00	1.50	57.29	21.00	28.50	49.50
36 SPEA	20.78	14.00	0.08	0.00	34.86	19.50	26.25	45.75
40 SLIS	14.75	0.00	0.00	0.00	14.75	5.00	4.00	9.00
42 MUSIC	109.88	31.00	0.95	2.00	143.83	22.00	50.24	72.24
44 OPTOMETRY	16.04	15.57	0.54	3.00	35.15	9.00	37.00	46.00
45 INFORMATICS	49.46	7.32	0.90	3.25	60.92	25.00	20.00	45.00
50 JOURNALISM	18.16	3.15	0.00	0.00	21.31	8.25	6.00	14.25
52 OTHER ACAD	70.54	15.00	1.00	2.00	88.54	8.30	11.00	19.30
60 DEAN OF FAC	3.98	0.62	0.00	6.35	10.95	66.81	33.00	99.81
64 OVPR	7.05	0.00	2.00	8.94	17.99	53.18	24.65	77.83
66 COMP SERV/UNITS	1.02	0.50	0.00	0.00	1.52	134.21	27.00	161.21
68 LIBRARY	1.00	0.00	69.56	0.00	70.56	43.63	141.90	185.53
70 STU AFF	0.00	0.00	0.00	0.00	0.00	23.05	9.00	32.05
74 EX MGMT	2.76	0.00	0.00	0.00	2.76	16.66	4.00	20.66
75 EM/AS	3.30	0.00	0.00	2.50	5.80	44.55	36.33	80.88
80 BUDGET-FISCAL	0.00	0.00	0.00	0.00	0.00	1.50	14.50	16.00
81 BUDGET/STU SUPP	0.00	0.00	0.00	0.00	0.00	10.00	24.00	34.00
82 PHYSICAL PLANT	0.00	0.00	0.00	0.00	0.00	56.43	251.00	307.43
83 OES	0.00	0.00	0.00	0.00	0.00	73.97	94.01	167.98
86 ASDV	2.76	3.65	0.00	0.00	6.41	40.31	20.00	60.31
Subtotal BL Campus	1278.54	391.19	86.10	77.78	1833.61	1013.89	1232.70	2246.59
University-wide	5.43	0.00	0.22	1.00	6.65	435.34	173.25	608.59
Total BL Location	1283.97	391.19	86.32	78.78	1840.26	1449.23	1405.95	2855.18
Subtotal	4080.20							

This table reflects actual FTEs charged via payroll for account sources funding BL location positions. Includes cases where one-semester sabbaticals are reflected at 100% FTE and for two-semester sabbaticals the FTE is 50%. FTE would be overstated if using these counts as those actually available for teaching.

Sources: Office of Academic Affairs and Human Resources Management

Age Study Fall 2006

Number of Tenured and Tenure-Track Faculty by Age Range

Tenure School	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65+	Total	Average Age		Pct Fac Tenured	
											Tenured	Ten-Track		
A & S	8	64	121	117	90	133	122	107	39	801	48.7	53.7	37.5	69.2
BUS	1	10	12	12	21	14	21	20	0	111	49.2	53.7	36.7	73.9
CTSD	0	0	0	0	0	0	0	3	0	3	61.7	61.0	63.0	66.7
EDUC	2	7	11	7	13	17	24	17	2	100	50.4	54.2	40.1	73.0
HPER	0	3	3	7	11	5	16	6	1	52	50.6	54.9	42.3	65.4
INFO	0	9	10	12	10	3	8	6	1	59	45.6	52.9	38.2	50.8
JOUR	0	0	1	3	3	0	3	9	0	19	54.0	56.9	43.3	78.9
LAWS	0	1	5	7	10	3	6	7	0	39	49.2	51.3	37.2	84.6
MED	0	0	1	1	3	1	3	2	0	11	51.5	52.7	39.0	90.9
MUS	1	4	5	12	15	19	28	22	26	132	55.6	58.1	42.5	84.1
OACAD	0	0	0	2	0	0	0	2	0	4	51.2	54.3	42.0	75.0
OPT	0	0	3	1	1	4	6	6	0	21	53.4	56.1	37.3	85.7
SCI	0	0	0	0	1	0	0	0	0	1	49.0	49.0	0.0	100.0
SLIS	0	0	3	3	4	2	2	3	0	17	48.2	51.4	40.6	70.6
SPEA	0	0	4	5	8	8	6	13	2	46	53.0	54.4	38.8	91.3
Total	12	98	179	189	190	209	245	223	71	1416	49.8	54.3	38.3	72.0

% Fac in

Age

Range 0.8% 6.9% 12.6% 13.3% 13.4% 14.8% 17.3% 15.7% 5.0% 100.0%

This table includes all tenure related appointments to instructional faculty, tenured and tenure-track. Included are appointees to whom we have a full-time commitment, whether on leave without pay, leave with full pay, or on leave with partial pay. The age on October 1, 2006 is used.

Source: Office of Academic Affairs

Indiana University Bloomington
Age Study Fall 2006

Number of Full-Time Nontenure Track Faculty and Lecturers by Age Range

School	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65+	Total	Average Age All
A & S	12	29	35	24	30	24	24	15	10	7	186
ASDV	0	0	1	0	1	0	1	0	2	0	5
BUS	2	7	9	13	20	13	9	11	9	3	83
DofFAC	0	0	0	0	0	0	1	0	0	0	1
EDUC	3	3	2	2	3	8	0	5	3	3	30
HPER	8	6	7	7	6	9	4	10	2	2	54
INFO	2	5	7	7	3	2	0	0	1	0	20
JOUR	0	0	0	0	0	0	3	0	0	0	3
LAW	0	0	1	1	3	3	2	2	1	0	12
MED	0	0	0	1	0	0	0	1	0	0	2
MUS	1	5	5	5	3	3	7	3	1	4	32
OACAD	0	0	0	0	1	2	3	4	0	0	10
OPT	1	2	4	4	0	4	3	2	0	0	16
SPEA	1	1	0	0	0	2	4	3	1	4	16
MSCI	0	0	0	0	0	0	0	1	0	0	1
OVPIIT	0	1	0	0	0	0	0	0	0	0	1
Total	30	59	72	70	70	70	61	57	30	23	472

% Fac in

Age

Range 6.4% 12.5% 15.3% 14.8% 14.8% 14.8% 12.9% 12.1% 6.4% 4.9% 100.0%

This table includes all instructional faculty working full-time in non-tenure eligible positions. Included are the following non-tenure faculty and lecturer appointments: lecturers, acting faculty, visiting faculty, clinical faculty, FFX faculty, and adjunct faculty. The age on October 1, 2006 is used.

Source: Office of Academic Affairs



Indiana University
 Full-Time Tenured/Tenure Track Faculty, Lecturers and Clinical Faculty
 Fall 2006 Census

	Lect		Instr		Assistant		Associate		Full		Subtotal		Total
	F	M	F	M	F	M	F	M	F	M	F	M	
BL ARSC Acting Prof	0	0	0	0	2.0	2.0	0.0	0.0	0.0	0.0	2.0	2.0	4.0
BL ARSC Clinical	3	2	0	0	6.0	1.0	6.0	2.0	1.0	1.0	16.0	6.0	22.0
BL ARSC Lecturer	44	32	0	0	0.0	0.0	0.0	0.0	0.0	0.0	44.0	32.0	76.0
BL ARSC TenureTrack	0	0	0	0	92.0	123.5	11.0	21.0	1.0	0.0	104.0	144.5	248.5
BL ARSC Tenured	0	0	0	0	0.0	0.0	71.0	103.0	82.0	298.5	153.0	401.5	554.5
BL ARSC Total	47	34	0	0	100.0	126.5	88.0	126.0	84.0	299.5	319.0	586.0	905.0
BL BUS Clinical	0	0	0	0	4.0	8.0	1.0	7.0	0.0	2.0	5.0	17.0	22.0
BL BUS Lecturer	25	21	0	0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	21.0	46.0
BL BUS TenureTrack	0	0	0	0	10.0	16.0	0.0	3.0	0.0	0.0	10.0	19.0	29.0
BL BUS Tenured	0	0	0	0	0.0	0.0	3.0	16.0	10.0	53.0	13.0	69.0	82.0
BL BUS Total	25	21	0	0	14.0	24.0	4.0	26.0	10.0	55.0	53.0	126.0	179.0
BL CTSD TenureTrack	0	0	0	0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0
BL CTSD Tenured	0	0	0	0	0.0	0.0	0.0	1.5	0.0	1.0	0.0	2.5	2.5
BL CTSD Total	0	0	0	0	0.0	0.0	0.0	2.5	0.0	1.0	0.0	3.5	3.5
BL EDUC Clinical	3	0	0	0	2.0	0.0	2.0	1.0	0.0	0.0	7.0	1.0	8.0
BL EDUC Lecturer	1	1	0	0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.0
BL EDUC TenureTrack	0	0	0	0	13.0	10.0	3.0	1.0	0.0	0.0	16.0	11.0	27.0
BL EDUC Tenured	0	0	0	0	0.0	0.0	17.0	13.0	11.0	31.5	28.0	44.5	72.5
BL EDUC Total	4	1	0	0	15.0	10.0	22.0	15.0	11.0	31.5	52.0	57.5	109.5
BL ENGT Tenured	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.3	0.3
BL ENGT Total	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.3	0.3
BL HPER Acting Prof	0	0	0	0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
BL HPER Clinical	1	0	0	0	3.0	3.0	3.0	1.0	0.0	1.0	7.0	5.0	12.0
BL HPER Lecturer	8	5	0	0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	5.0	13.0
BL HPER TenureTrack	0	0	0	0	7.0	6.0	3.0	2.0	0.0	0.0	10.0	8.0	18.0
BL HPER Tenured	0	0	0	0	0.0	0.0	8.0	9.0	5.0	12.0	13.0	21.0	34.0
BL HPER Total	9	5	0	0	10.0	10.0	14.0	12.0	5.0	13.0	38.0	40.0	78.0



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BL INFO	Lecturer	1	4	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	4.0	5.0
BL INFO	TenureTrack	0	0	0	0	8.0	15.5	1.0	2.0	2.0	2.0	2.0	9.0	19.5	28.5
BL INFO	Tenured	0	0	0	0	0.0	0.0	1.0	8.0	1.0	20.8	2.0	28.8	30.8	
BL INFO	Total	1	4	0	0	8.0	15.5	2.0	10.0	1.0	22.8	12.0	52.3	64.3	
BL JOUR	Lecturer	2	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0	
BL JOUR	TenureTrack	0	0	0	0	1.0	2.0	1.0	0.0	0.0	0.0	2.0	2.0	4.0	
BL JOUR	Tenured	0	0	0	0	0.0	0.0	3.0	6.0	1.5	4.0	4.5	10.0	14.5	
BL JOUR	Total	2	0	0	0	1.0	2.0	4.0	6.0	1.5	4.0	8.5	12.0	20.5	
BL LART	Tenured	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5	0.5	
BL LART	Total	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5	0.5	
BL LAWS	Clinical	0	0	0	0	0.0	0.0	2.0	0.0	0.0	1.0	2.0	1.0	3.0	
BL LAWS	Lecturer	5	1	0	0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	1.0	6.0	
BL LAWS	TenureTrack	0	0	0	0	0.0	0.0	1.0	5.0	0.0	0.0	1.0	5.0	6.0	
BL LAWS	Tenured	0	0	0	0	0.0	0.0	0.5	0.0	11.0	22.0	11.5	22.0	33.5	
BL LAWS	Total	5	1	0	0	0.0	0.0	3.5	5.0	11.0	23.0	19.5	29.0	48.5	
BL LIBR	Tenured	0	0	0	0	0.0	0.0	0.5	0.0	0.0	0.3	0.5	0.3	0.8	
BL LIBR	Total	0	0	0	0	0.0	0.0	0.5	0.0	0.0	0.3	0.5	0.3	0.8	
BL MED	TenureTrack	0	0	0	0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	
BL MED	Tenured	0	0	0	0	0.0	0.0	1.0	5.0	0.0	4.5	1.0	9.5	10.5	
BL MED	Total	0	0	0	0	1.0	0.0	1.0	5.0	0.0	4.5	2.0	9.5	11.5	
BL MUS	Acting Prof	0	0	0	0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	
BL MUS	Clinical	1	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	
BL MUS	Lecturer	5	5	0	0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0	10.0	
BL MUS	TenureTrack	0	0	0	0	3.0	7.0	3.0	7.0	0.0	1.0	6.0	15.0	21.0	
BL MUS	Tenured	0	0	0	0	0.0	0.0	8.0	15.0	25.0	63.0	33.0	78.0	111.0	
BL MUS	Total	6	5	0	0	3.0	9.0	11.0	22.0	25.0	64.0	45.0	100.0	145.0	



Indiana University
 Full-Time Tenured/Tenure Track Faculty, Lecturers and Clinical Faculty
 Fall 2006 Census

	Lect		Instr		Assistant		Associate		Full		Subtotal		Total
	F	M	F	M	F	M	F	M	F	M	F	M	
BL NURS Clinical	2	0	0	0	4.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	6.0
BL NURS TenureTrack	0	0	0	0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
BL NURS Tenured	0	0	0	0	1.0	0.0	2.0	0.0	0.0	0.0	3.0	0.0	3.0
BL NURS Total	2	0	0	0	6.0	0.0	2.0	0.0	0.0	0.0	10.0	0.0	10.0
BL OPT Clinical	0	0	0	0	6.0	3.0	1.0	2.0	0.0	0.0	7.0	6.0	13.0
BL OPT Lecturer	1	1	0	0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.0
BL OPT TenureTrack	0	0	0	0	0.0	1.0	1.0	1.0	0.0	0.0	1.0	2.0	3.0
BL OPT Tenured	0	0	0	0	0.0	1.0	0.0	5.0	3.0	9.0	3.0	15.0	18.0
BL OPT Total	1	1	0	0	6.0	5.0	2.0	8.0	3.0	10.0	12.0	24.0	36.0
BL SCI Tenured	0	0	0	0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0
BL SCI Total	0	0	0	0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0
BL SLIS TenureTrack	0	0	0	0	2.0	3.0	0.0	0.0	0.0	0.0	2.0	3.0	5.0
BL SLIS Tenured	0	0	0	0	0.0	0.0	3.0	2.5	2.5	3.0	5.5	5.5	11.0
BL SLIS Total	0	0	0	0	2.0	3.0	3.0	2.5	2.5	3.0	7.5	8.5	16.0
BL SPEA Acting Prof	0	0	0	0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
BL SPEA Clinical	0	0	0	0	0.0	1.0	0.0	2.0	0.0	4.0	0.0	7.0	7.0
BL SPEA Lecturer	2	5	0	0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	5.0	7.0
BL SPEA TenureTrack	0	0	0	0	1.0	3.0	0.0	0.0	0.0	0.0	1.0	3.0	4.0
BL SPEA Tenured	0	0	0	0	0.0	0.0	4.0	12.0	5.0	20.5	9.0	32.5	41.5
BL SPEA Total	2	5	0	0	2.0	4.0	4.0	14.0	5.0	24.5	13.0	47.5	60.5
BL All Clinical	10	2	0	0	25.0	16.0	15.0	15.0	1.0	10.0	51.0	43.0	94.0
BL All Lecturer	94	75	0	0	0.0	0.0	0.0	0.0	0.0	0.0	94.0	75.0	169.0
BL All Acting Prof	0	0	0	0	3.0	5.0	0.0	0.0	0.0	0.0	3.0	5.0	8.0
BL All TenureTrack	0	0	0	0	139.0	187.0	24.0	43.0	1.0	3.0	164.0	233.0	397.0
BL All Tenured	0	0	0	0	1.0	1.0	122.0	197.0	157.0	544.0	280.0	742.0	1022.0
BL All Total	104	77	0	0	168.0	209.0	161.0	255.0	159.0	557.0	592.0	1098.0	1690.0



Student Academic Appointments (SAAs) Fall 2006

	Associate Instructors		Graduate Assistants		Research Assistant		Faculty Assistant		Academic Intern		Resident Counselor		Student UG Asst.		Total SAAs	
	Non - grant	Grant	Non - grant	Grant	Non - grant	Grant	Non - grant	Grant	Non - grant	Grant	Non - grant	Grant	Non - grant	Grant	Non - grant	Grant
A & S	1082	68	253	41	84	159	6	0	1	0	0	0	131	0	1557	268
HLTH SCI	22	1	0	0	0	3	0	0	0	0	0	0	0	0	22	4
BUS	50	0	246	2	1	1	0	0	0	0	0	0	2	0	299	3
EDUC	126	19	69	14	6	10	0	0	0	0	0	0	0	0	201	43
HPER	81	2	95	8	1	0	0	0	0	0	0	0	0	0	177	10
INFO	99	4	0	0	17	34	0	0	0	0	0	0	17	1	133	39
JOUR	13	0	3	0	3	0	0	0	0	0	0	0	0	0	22	0
LAW	20	0	0	0	0	0	1	0	0	0	0	0	0	0	21	0
SLIS	5	1	1	0	2	4	0	0	0	0	0	0	0	0	8	5
MUSIC	192	0	51	1	0	0	0	0	0	0	0	0	0	0	243	1
OPT	0	0	39	0	0	2	0	0	0	0	0	0	0	0	39	2
SPEA	21	2	144	18	0	0	0	0	0	0	0	0	0	0	165	20
OTH ACAD	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0
D of FAC	24	0	7	0	0	0	0	0	0	0	0	0	32	0	63	0
LIBRARIES	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2
ASDV	3	0	21	2	0	0	2	0	0	0	0	0	0	0	26	2
OES	0	0	7	0	0	0	0	0	0	0	0	0	0	0	7	0
OVPR	0	0	8	6	4	6	0	0	0	0	0	0	0	0	12	12
EXMGMT	0	0	4	0	0	0	0	0	0	0	0	0	1	0	5	0
EMAS	0	0	15	2	2	0	0	0	0	0	0	0	0	0	17	2
STU AFF*	0	0	70	0	0	0	0	0	0	0	212	0	0	0	282	0
Subtotal	1740	97	1033	96	120	219	12	0	1	0	212	0	183	1	3301	413
BL campus																
UNIV-WIDE	0	0	20	24	0	9	0	0	1	0	0	0	0	0	21	33
Total BL Location	1740	97	1053	120	120	228	12	0	2	0	212	0	183	1	3322	446

*Effective July 1, 2006 all auxiliaries and related accounts were moved to VP Student Affairs (RC 80) from Budget-Fiscal Affairs (RC 70).

Source: Office of Academic Affairs

Section IV

Student Enrollment



Introduction: Student Enrollment

The tables in the following pages have been compiled by the Bloomington Office of the Registrar. The data reflect enrollments as of the official enrollment reporting cut-off date which is the end of the first week of classes for first and second semesters and mid-session for first summer session (after Intensive II final schedule adjustment) and second summer session (after Intensive V final schedule adjustment).

The annual headcount and credit hour data start with second summer session followed by fall and spring semesters and finish with first summer session. The annual reports are typically available the first of August.

The most recent annual (fiscal year) data and recent semester(s) are reflected in the tables. Current semester data are available from the Office of the Registrar – refer to the following list of reports and production schedules.

Report Definitions

Full-Time Students: For first and second semesters, full-time students are defined as undergraduate, professional and non-degree students enrolled in 12 or more credit hours and graduate students enrolled in 8 or more hours. For summer sessions, full-time students are undergraduate, professional and non-degree students enrolled in 6 or more credit hours and graduate students enrolled in 4 hours or more.

Undergraduate/Graduate Level Courses: Undergraduate credit hours are defined as hours taken in 000-400 level courses. Graduate credit hours are taken in 500-900 level courses.

Course School: Course school is the school that offers the course, which is not necessarily the student's home or major school.

Net Credit Hours: Credit hour figures reflect courses dropped and added; students who withdrew from all courses are not included in the headcount and credit hours counts.

Reports Produced by the Bloomington Office of the Registrar

Enrollment and Credit Hour Statistical Comparisons: These are detailed data reports that are distributed each semester/session to academic deans and campus administrators. The "First Day of Classes" report has a limited distribution since it reflects preliminary enrollment counts. The reports are distributed one to two days following their production.

- First Day of Classes
- End of First Week of Classes – semesters only
- Midsession – summer sessions only

Enrollment Report-Produced in the fall and spring semesters, this report includes statistics and analysis of the current semester's enrollment.



**HEADCOUNT BY SEMESTER AND STUDENT CLASS AND LEVEL
2005-06**

	Second Summer	First Semester	Second Semester	First Summer
Freshman	684	7,761	6,042	128
Sophomore	427	6,823	6,193	691
Junior	1,197	6,664	6,156	1,698
Senior	<u>2,075</u>	<u>7,872</u>	<u>8,969</u>	<u>3,255</u>
Undergraduate Total	4,383	29,120	27,360	5,772
Masters	985	3,541	3,339	875
Doctoral	<u>895</u>	<u>3,409</u>	<u>3,262</u>	<u>853</u>
Graduate Total	1,880	6,950	6,601	1,728
Professional Total	143	953	948	374
High School	11	46	43	7
Special Undergrad	464	396	415	195
Special Graduates	700	492	832	173
Special Professional	<u>-</u>	<u>1</u>	<u>1</u>	<u>-</u>
Non-degree Total	1,175	935	1,291	375
CAMPUS TOTAL	<u>7,581</u>	<u>37,958</u>	<u>36,200</u>	<u>8,249</u>

Source: Bloomington Office of the Registrar

**HEADCOUNT BY SEMESTER AND STUDENT CLASS AND LEVEL
2006-07**

	Second Summer	First Semester	Second Semester	First Summer
Freshman	652	8,126		
Sophomore	478	7,260		
Junior	989	6,129		
Senior	<u>1,994</u>	<u>7,743</u>		
Undergraduate Total	4,113	29,258		-
Masters	967	3,556		
Doctoral	<u>919</u>	<u>3,454</u>		
Graduate Total	1,886	7,010		-
Professional Total	146	937		
High School	28	38		
Special Undergrad	560	532		
Special Graduates	695	472		
Special Professional	<u>-</u>	<u>-</u>		
Non-degree Total	1,283	1,042		-
CAMPUS TOTAL	<u>7,428</u>	<u>38,247</u>		-

Source: Bloomington Office of the Registrar



**HEADCOUNT BY SEMESTER, STUDENT CLASS AND LEVEL, RESIDENCE CLASSIFICATION, AND
FULL-TIME/PART-TIME STATUS
2005-06**

Resident Students	Full-Time				Part-Time			
	Second Summer	First Semester	Second Semester	First Summer	Second Summer	First Semester	Second Semester	First Summer
Freshman	338	5,092	3,893	8	207	96	121	174
Sophomore	112	4,512	4,033	48	218	174	204	579
Junior	374	4,237	3,947	241	471	191	241	1,152
Senior	688	4,757	5,242	465	784	520	665	2,206
Undergraduate Level	1,512	18,598	17,115	762	1,680	981	1,231	4,111
Masters	209	921	794	132	211	343	430	396
Doctoral	63	272	255	22	133	417	423	238
Graduate Total	272	1,193	1,049	154	344	760	853	634
Professional Total	12	418	393	5	59	23	45	175
Non-Degree Total	138	50	70	28	582	560	847	495
CAMPUS TOTAL	1,934	20,259	18,627	949	2,665	2,324	2,976	5,415

**HEADCOUNT BY SEMESTER, STUDENT CLASS AND LEVEL, RESIDENCE CLASSIFICATION, AND
FULL-TIME/PART-TIME STATUS
2005-06**

Nonresident Students	Full-Time				Part-Time			
	Second Summer	First Semester	Second Semester	First Summer	Second Summer	First Semester	Second Semester	First Summer
Freshman	20	2,545	1,994	6	119	28	37	150
Sophomore	48	2,105	1,916	20	49	32	37	311
Junior	205	2,172	1,791	118	147	64	177	565
Senior	299	2,453	2,778	227	304	142	284	999
Undergraduate Level	572	9,275	8,479	371	619	266	535	2,025
Masters	319	2,043	1,831	134	246	234	284	590
Doctoral	173	1,483	1,373	64	526	1,237	1,211	866
Graduate Total	492	3,526	3,204	198	772	1,471	1,495	1,456
Professional Total	8	488	464	7	64	24	46	209
Non-Degree Total	215	80	103	33	240	245	271	200
CAMPUS TOTAL	1,287	13,369	12,250	609	1,695	2,006	2,347	3,890

Full-Time Students: For first and second semesters, full-time students are defined as undergraduate, professional and non-degree students enrolled in 12 or more credit hours and graduate students enrolled in 8 or more hours. For summer sessions, full-time students are undergraduate, professional and non-degree students enrolled in 6 or more credit hours and graduate students enrolled in 4 hours or more.

Source: Bloomington Office of the Registrar



**HEADCOUNT BY SEMESTER, STUDENT CLASS AND LEVEL, RESIDENCE CLASSIFICATION, AND
FULL-TIME/PART-TIME STATUS
2006-07**

Resident Students	Full-Time				Part-Time			
	Second Summer	First Semester	Second Semester	First Summer	Second Summer	First Semester	Second Semester	First Summer
Freshman	339	4,954	-	-	205	79	-	-
Sophomore	343	4,767	-	-	266	185	-	-
Junior	926	3,932	-	-	472	169	-	-
Senior	1,843	4,800	-	-	874	446	-	-
Undergraduate Level	3,451	18,453	-	-	1,817	879	-	-
Masters	376	883	-	-	186	325	-	-
Doctoral	145	269	-	-	143	444	-	-
Graduate Total	521	1,152	-	-	329	769	-	-
Professional Total	67	388	-	-	147	19	-	-
Non-Degree Total	297	70	-	-	788	630	-	-
CAMPUS TOTAL	4,336	20,063	-	-	3,081	2,297	-	-

**HEADCOUNT BY SEMESTER, STUDENT CLASS AND LEVEL, RESIDENCE CLASSIFICATION, AND
FULL-TIME/PART-TIME STATUS**

Nonresident Students	Full-Time				Part-Time			
	Second Summer	First Semester	Second Semester	First Summer	Second Summer	First Semester	Second Semester	First Summer
Freshman	50	3,058	-	-	139	35	-	-
Sophomore	178	2,272	-	-	152	36	-	-
Junior	477	1,982	-	-	222	46	-	-
Senior	838	2,373	-	-	416	124	-	-
Undergraduate Level	1,543	9,685	-	-	929	241	-	-
Masters	530	2,093	-	-	259	255	-	-
Doctoral	589	1,468	-	-	445	1,273	-	-
Graduate Total	1,119	3,561	-	-	704	1,528	-	-
Professional Total	65	508	-	-	204	22	-	-
Non-Degree Total	245	122	-	-	463	220	-	-
CAMPUS TOTAL	2,972	13,876	-	-	2,300	2,011	-	-

Full-Time Students: For first and second semesters, full-time students are defined as undergraduate, professional and non-degree students enrolled in 12 or more credit hours and graduate students enrolled in 8 or more hours. For summer sessions, full-time students are undergraduate, professional and non-degree students enrolled in 6 or more credit hours and graduate students enrolled in 4 hours or more.

Source: Bloomington Office of the Registrar



**ANNUAL NET CREDIT HOURS BY COURSE SCHOOL
UNDERGRADUATE LEVEL COURSES**

School		1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Arts & Sciences	Fall	245,885.5	252,387.5	258,906.0	263,964.5	271,036.0	268,678.5	255,698.0	254,277.5	257,684.0
	Year	498,848.5	510,877.0	520,622.5	534,434.0	548,361.0	544,381.0	520,901.0	517,691.5	
Business	Fall	60,678.0	63,255.5	64,279.0	65,114.0	63,811.5	60,545.0	59,176.0	60,528.0	63,415.0
	Year	127,978.5	128,873.5	131,104.0	132,979.5	129,020.0	122,738.0	120,894.0	123,667.5	
Education	Fall	22,008.0	22,133.0	22,370.0	23,653.0	25,237.0	25,524.0	23,551.0	23,579.0	21,893.0
	Year	46,538.0	47,065.0	47,365.0	50,950.0	52,248.0	51,082.0	47,680.5	46,382.5	
HPER	Fall	25,357.0	25,135.0	26,001.0	28,060.0	29,560.0	31,849.0	32,966.0	34,728.0	34,537.0
	Year	56,356.0	55,887.0	58,090.0	64,165.0	67,937.0	73,771.0	74,411.0	77,920.0	
Informatics**	Fall	0.0	0.0	745.0	1,642.0	2,175.0	2,525.0	2,402.0	6,576.5	6,584.0
	Year	0.0	0.0	2,411.5	3,631.0	4,849.0	5,379.0	4,894.0	9,043.5	
Journalism	Fall	4,343.0	4,453.0	4,021.0	4,403.0	4,582.0	5,045.0	5,180.0	5,069.0	5,406.0
	Year	9,070.0	8,977.0	8,703.0	9,423.0	9,928.0	10,563.0	10,696.0	10,546.0	
Labor Studies***	Fall	0.0	0.0	264.0	123.0	223.0	263.0	343.0	476.0	506.0
	Year	0.0	12.0	411.0	281.0	485.0	681.0	1,198.0	1,554.0	
Law	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Library & Information Science	Fall	481.0	465.0	472.0	493.0	631.0	564.0	70.0	360.0	340.5
	Year	786.0	844.0	827.0	830.0	960.0	927.0	242.0	503.5	
Medical Sciences	Fall	2,984.0	2,856.0	2,889.0	3,165.0	3,381.0	3,907.0	3,854.0	3,999.0	3,982.0
	Year	7,685.0	7,018.0	7,250.0	7,697.0	8,256.0	8,984.0	9,021.0	9,039.5	
Music	Fall	20,527.0	19,595.0	20,897.0	21,407.0	22,003.0	22,536.0	19,203.0	20,551.5	20,024.0
	Year	41,911.0	41,523.0	43,907.0	43,713.0	43,543.0	43,865.0	38,701.0	40,895.5	
Optometry	Fall	511.0	412.0	316.0	274.0	327.0	439.0	483.0	490.0	481.0
	Year	960.0	663.0	516.0	477.0	614.0	766.0	861.0	822.0	
SPEA	Fall	9,528.0	11,365.0	13,723.0	13,987.0	14,899.0	15,407.0	15,030.0	14,293.0	14,588.0
	Year	21,212.0	25,649.0	30,148.0	31,315.0	32,098.0	34,241.0	32,118.5	30,800.0	
Aerospace Studies	Fall	132.0	158.0	126.0	167.0	232.0	209.0	175.0	138.0	115.0
	Year	269.0	298.0	249.0	355.0	452.0	393.0	342.0	256.0	
Military Science	Fall	209.0	205.0	217.0	200.0	229.0	220.0	267.0	235.0	217.0
	Year	404.0	428.0	394.0	404.0	436.0	439.0	511.0	417.0	
Nursing	Fall	1,166.0	1,446.0	1,700.0	1,612.0	1,326.0	1,370.0	1,950.0	1,856.0	1,947.0
	Year	2,670.0	2,900.0	3,150.0	2,871.0	2,768.0	2,651.0	3,764.0	3,699.0	
Social Work	Fall	861.0	1,050.0	900.0	1,020.0	1,239.0	1,474.0	1,292.0	1,442.0	1,545.0
	Year	1,692.0	1,983.0	1,845.0	1,995.0	2,418.0	2,752.0	2,549.0	2,850.0	
Continuing Studies	Fall	37.0	159.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
	Year	129.0	273.0	0.0	0.0	0.0	0.0	6.0	2.0	
Arts Administration*	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Year	0.0	0.0	0.0	0.0	0.0	51.0	18.0	24.0	
RUGS	Fall	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0
	Year	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	
Overseas Studies	Fall	2,147.0	2,565.0	2,186.0	2,853.0	2,696.0	2,770.0	3,772.0	3,763.0	3,274.0
	Year	7,080.0	7,876.0	7,530.0	8,603.0	8,263.0	9,251.0	11,854.0	11,521.0	
CAMPUS TOTAL	Fall	396,854.5	407,640.0	420,012.0	432,137.5	443,587.5	443,329.5	425,412.0	432,361.5	436,541.5
	Year	823,589.0	841,146.5	864,523.0	894,123.5	912,636.0	912,919.0	880,662.0	887,634.5	0.0

* Prior to 1999-00, credit hours for Arts Administration were reported separately from Arts and Sciences and later reported separately from Music. Beginning in 2002-03, the credit hours are reported separately from SPEA.

** First Semester 2000-01, the School of Informatics began its undergraduate program. The graduate program will begin next fall. Students will be certified into the school this September. Beginning First Semester 2005-06, Informatics now reflects credit hours in Informatics and Computer Science courses. Previously, Computer Science courses were counted in the College of Arts and Sciences.

*** The Division of Labor Studies was previously a division within the School of Continuing Studies, and is now an independent division, not associated with any school.

Undergraduate Courses: credit hours taken in 000-400 level courses.

Course School: school that offers the course, which is not necessarily the student's home or major school.

Source: Bloomington Office of the Registrar



**ANNUAL NET CREDIT HOURS BY COURSE SCHOOL
GRADUATE LEVEL COURSES**

School		1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Arts & Sciences	Fall	22,199.5	21,677.0	21,219.5	20,761.0	21,230.0	22,396.5	23,380.5	25,244.0	23,133.0	23,067.0
	Year	47,571.0	45,727.5	45,709.0	43,873.0	44,875.5	47,245.0	50,080.5	51,332.5	50,662.0	
Business	Fall	9,607.5	10,371.5	10,552.0	11,481.0	12,079.0	11,594.5	11,432.0	11,157.5	10,275.0	10,460.0
	Year	19,139.5	20,943.5	20,809.0	22,192.0	23,311.0	22,256.5	22,145.0	20,653.0	19,514.0	
Education	Fall	8,592.0	8,434.5	8,684.5	8,947.5	9,193.0	9,276.0	8,950.0	8,844.0	9,395.0	9,151.0
	Year	20,332.0	19,847.0	20,735.0	21,773.0	22,289.5	23,817.0	23,296.0	23,124.0	26,303.0	
HPER	Fall	2,417.0	2,262.0	2,220.0	2,502.0	2,319.0	2,431.0	2,497.0	3,108.0	2,848.0	2,717.0
	Year	6,021.0	5,436.0	5,549.0	5,919.0	5,596.0	5,724.0	6,076.0	7,321.0	6,851.0	
Informatics**	Fall	0.0	0.0	0.0	15.0	63.0	245.0	366.0	531.0	2,212.0	2,513.0
	Year	0.0	0.0	0.0	18.0	186.0	538.0	777.0	1,099.0	2,917.0	
Journalism	Fall	415.0	472.0	541.0	373.0	288.0	410.0	459.0	460.0	335.0	443.0
	Year	1,070.0	1,066.0	1,237.0	885.0	717.0	1,008.0	1,013.0	1,111.0	913.0	
Labor Studies***	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
	Year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	3.0	
Law	Fall	9,360.0	9,095.0	8,976.0	9,444.0	9,416.0	9,880.0	10,241.0	9,927.0	10,288.0	9,901.0
	Year	19,644.0	18,706.0	18,497.0	19,550.0	19,303.0	20,042.0	20,738.0	20,169.0	20,417.0	
Library & Information Science	Fall	1,981.0	2,237.0	2,140.0	1,972.5	2,352.5	2,537.0	2,493.0	2,852.5	2,615.0	2,325.0
	Year	5,552.5	5,972.0	5,426.0	5,118.5	5,986.5	6,387.0	6,294.0	6,751.0	6,290.0	
Medical Sciences	Fall	151.0	151.0	175.0	122.0	199.0	263.5	201.0	205.5	172.0	212.0
	Year	302.0	343.0	369.0	273.5	425.0	555.5	432.5	409.0	344.0	
Music	Fall	5,553.0	5,456.0	5,103.0	5,566.0	5,632.0	5,969.0	6,023.0	7,135.0	6,155.0	6,697.0
	Year	12,286.0	12,086.5	11,217.0	12,060.0	12,119.0	12,630.0	13,115.0	13,984.0	13,012.0	
Optometry	Fall	5,085.0	5,038.0	5,135.5	5,034.0	5,080.5	4,791.5	4,913.0	5,309.5	5,606.0	5,530.0
	Year	12,132.0	12,349.5	12,517.0	12,569.0	12,790.5	12,366.5	12,196.5	11,792.0	13,074.0	
SPEA	Fall	3,973.0	3,970.0	3,905.0	3,599.0	3,347.0	3,623.0	4,305.0	4,669.5	4,165.0	4,216.0
	Year	8,365.5	8,399.0	8,104.0	7,843.0	6,935.0	7,797.0	8,983.0	9,038.5	8,424.5	
Aerospace Studies	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Military Science	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Nursing	Fall	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Year	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	
Social Work	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Continuing Studies	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Year	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Arts Administration*	Fall	198.0	59.0	50.0	45.0	39.0	76.0	207.5	205.5	234.0	240.0
	Year	TOTAL	138.5	151.5	96.0	115.5	206.5	347.5	346.0	378.0	
RUGS	Fall	136.0	127.0	76.0	89.0	85.0	73.0	192.0	163.0	160.0	152.0
	Year	356.0	551.0	372.0	336.0	403.0	288.0	444.0	523.0	481.0	
Overseas Studies	Fall	6.0	18.0	9.0	24.0	0.0	0.0	6.0	90.0	0.0	16.0
	Year	33.0	36.0	27.0	53.0	0.0	0.0	6.0	90.0	8.0	
CAMPUS TOTAL	Fall	69,674.0	69,368.0	68,789.5	69,975.0	71,323.0	73,566.0	75,666.0	79,703.0	77,593.0	77,640.0
	Year	152,804.5	151,607.5	150,722.5	152,559.0	155,052.5	160,861.0	165,944.0	167,744.0	169,591.5	0.0

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Undergraduate Courses: credit hours taken in 000-400 level courses.

Course School: school that offers the course, which is not necessarily the student's home or major school.

Source: Bloomington Office of the Registrar



**ANNUAL NET CREDIT HOURS BY COURSE SCHOOL
TOTAL COURSES**

School		1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Arts & Sciences	Fall	267,562.5	273,607.0	279,667.0	285,194.5	293,432.5	292,059.0	280,942.0	277,410.5	280,751.0
	Year	544,576.0	556,586.0	564,495.5	579,309.5	595,606.0	594,461.5	572,233.5	568,353.5	
Business	Fall	71,049.5	73,807.5	75,760.0	77,193.0	75,406.0	71,977.0	70,333.5	70,803.0	73,875.0
	Year	148,922.0	149,682.5	153,296.0	156,290.5	151,276.5	144,883.0	141,547.0	143,181.5	
Education	Fall	30,442.5	30,817.5	31,317.5	32,846.0	34,513.0	34,474.0	32,395.0	32,974.0	31,044.0
	Year	66,385.0	67,800.0	69,138.0	73,239.5	76,065.0	74,378.0	70,804.5	72,685.5	
HPER	Fall	27,619.0	27,355.0	28,503.0	30,379.0	31,991.0	34,346.0	36,074.0	37,576.0	37,254.0
	Year	61,792.0	61,436.0	64,009.0	69,761.0	73,661.0	79,847.0	81,732.0	84,771.0	
Informatics**	Fall	0.0	0.0	760.0	1,705.0	2,420.0	2,891.0	2,933.0	8,788.5	9,097.0
	Year	0.0	0.0	2,429.5	3,817.0	5,387.0	6,156.0	5,993.0	11,960.5	
Journalism	Fall	4,815.0	4,994.0	4,394.0	4,691.0	4,992.0	5,504.0	5,640.0	5,404.0	5,849.0
	Year	10,136.0	10,214.0	9,588.0	10,140.0	10,936.0	11,576.0	11,807.0	11,459.0	
Labor Studies***	Fall	0.0	0.0	264.0	123.0	223.0	263.0	344.0	476.0	506.0
	Year	0.0	12.0	411.0	281.0	485.0	681.0	1,199.0	1,557.0	
Law	Fall	9,095.0	8,976.0	9,444.0	9,416.0	9,880.0	10,241.0	9,927.0	10,288.0	9,901.0
	Year	18,706.0	18,497.0	19,550.0	19,303.0	20,042.0	20,738.0	20,169.0	20,417.0	
Library & Information Science	Fall	2,718.0	2,605.0	2,444.5	2,845.5	3,168.0	3,057.0	2,922.5	2,975.0	2,665.5
	Year	6,758.0	6,270.0	5,945.5	6,816.5	7,347.0	7,221.0	6,993.0	6,793.5	
Medical Sciences	Fall	3,135.0	3,031.0	3,011.0	3,364.0	3,644.5	4,108.0	4,059.5	4,171.0	4,194.0
	Year	8,028.0	7,387.0	7,523.5	8,122.0	8,811.5	9,416.5	9,430.0	9,383.5	
Music	Fall	25,983.0	24,698.0	26,463.0	27,039.0	27,972.0	28,559.0	26,338.0	26,706.5	26,721.0
	Year	53,997.5	52,740.0	55,967.0	55,832.0	56,173.0	56,980.0	52,685.0	53,907.5	
Optometry	Fall	5,549.0	5,547.5	5,350.0	5,354.5	5,118.5	5,352.0	5,792.5	6,096.0	6,011.0
	Year	13,309.5	13,180.0	13,085.0	13,267.5	12,980.5	12,962.5	12,653.0	13,896.0	
SPEA	Fall	13,498.0	15,270.0	17,322.0	17,334.0	18,522.0	19,712.0	19,499.5	18,458.0	18,804.0
	Year	29,611.0	33,753.0	37,991.0	38,250.0	39,895.0	43,224.0	41,157.0	39,224.5	
Aerospace Studies	Fall	132.0	158.0	126.0	167.0	232.0	209.0	175.0	138.0	115.0
	Year	269.0	298.0	249.0	355.0	452.0	393.0	342.0	256.0	
Military Science	Fall	209.0	205.0	217.0	200.0	229.0	220.0	267.0	235.0	217.0
	Year	404.0	428.0	394.0	404.0	436.0	439.0	511.0	417.0	
Nursing	Fall	1,166.0	1,449.0	1,700.0	1,612.0	1,326.0	1,370.0	1,950.0	1,856.0	1,947.0
	Year	2,670.0	2,903.0	3,150.0	2,871.0	2,768.0	2,651.0	3,764.0	3,699.0	
Social Work	Fall	861.0	1,050.0	900.0	1,020.0	1,239.0	1,474.0	1,292.0	1,442.0	1,545.0
	Year	1,692.0	1,983.0	1,845.0	1,995.0	2,418.0	2,752.0	2,549.0	2,850.0	
Continuing Studies	Fall	37.0	159.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
	Year	135.0	273.0	0.0	0.0	0.0	0.0	6.0	2.0	
Arts Administration*	Fall	59.0	50.0	45.0	39.0	76.0	207.5	205.5	234.0	240.0
	Year	138.5	151.5	96.0	115.5	206.5	398.5	364.0	402.0	
RUGS	Fall	127.0	76.0	89.0	85.0	73.0	196.0	163.0	160.0	152.0
	Year	551.0	372.0	336.0	403.0	288.0	448.0	523.0	481.0	
Overseas Studies	Fall	2,165.0	2,574.0	2,210.0	2,853.0	2,696.0	2,776.0	3,862.0	3,763.0	3,290.0
	Year	7,116.0	7,903.0	7,583.0	8,603.0	8,263.0	9,257.0	11,944.0	11,529.0	
CAMPUS TOTAL	Fall	466,222.5	476,429.5	489,987.0	503,460.5	517,153.5	518,995.5	505,115.0	509,954.5	514,181.5
	Year	975,196.5	991,869.0	1,017,082.0	1,049,176.0	1,073,497.0	1,078,863.0	1,048,406.0	1,057,226.0	0.0

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Undergraduate Courses: credit hours taken in 000-400 level courses.

Course School: school that offers the course, which is not necessarily the student's home or major school.

Source: Bloomington Office of the Registrar



Student Enrollment by Student Level

The tables that follow have been compiled by the University Budget Office. The data reflect enrollments as of the official enrollment reporting cut-off date, which is the end of the first week of classes (census) for fall and spring semesters and mid-session for first summer session (after Intensive II final schedule adjustment) and second summer session (after Intensive V final schedule adjustment). Fiscal year counts of credit hour data start with second summer session followed by fall and spring semester and finish with first summer session.

Credit hours in these tables are first sorted by student level, then residency, and then course level, which is consistent for the purposes of student fee assessment.

The credit hours in these tables are "as taught," which means that they are reported according to the department associated with the course number, not according to the major or school of the students taking the courses. Each department code is associated with a Responsibility Center, providing the connection between the credit hours and the fee income credited to each RC.



INDIANA UNIVERSITY CREDIT HOUR ENROLLMENT - Without G901 Hours -

Campus: Bloomington	GRADUATE												PROFESSIONAL		G901				
	UNDERGRADUATE						GRADUATE						Resident	Non-Resident		Total	Res	N-Res	
	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Resident	Non-Resident								
000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	Total	Res	N-Res	
Summer II																			
02-03	19,096.0	130.0	6,922.5	17.0	0.0	0.0	358.0	4,193.5	994.0	4,692.0	0.0	0.0	15.0	821.5	18.0	866.5	38,124.0	0.0	0.0
03-04	18,275.5	167.0	7,221.5	68.0	0.0	0.0	377.0	3,812.0	1,198.0	4,985.0	0.0	0.0	0.0	769.0	3.0	688.0	37,564.0	0.0	0.0
04-05	17,915.5	167.0	6,926.0	43.0	0.0	0.0	239.0	3,849.5	1,138.0	5,028.5	0.0	0.0	9.0	724.5	3.0	776.0	36,817.0	0.0	0.0
05-06	16,300.0	158.5	6,541.0	47.5	0.0	0.0	312.5	3,954.0	1,107.0	4,817.0	0.0	0.0	13.0	354.0	0.0	402.0	34,006.5	0.0	0.0
06-07	14,838.0	142.0	5,734.0	56.0	0.0	0.0	160.0	3,324.0	1,233.0	5,155.0	0.0	0.0	21.0	235.0	6.0	184.0	31,088.0	0.0	0.0
Fall																			
02-03	296,598.5	959.0	142,183.5	452.0	0.0	0.0	1,559.5	14,410.5	3,232.0	39,788.5	0.0	0.0	9.0	6,973.0	5.0	6,477.0	512,647.5	870.0	3,636.0
03-04	291,157.0	716.0	147,422.0	331.5	0.0	0.0	1,285.5	14,925.5	3,442.0	41,713.5	0.0	0.0	9.0	6,893.5	24.0	6,786.0	514,705.5	762.0	3,534.0
04-05	281,516.5	795.5	142,749.5	350.5	0.0	0.0	1,093.5	16,319.5	3,140.0	40,973.0	0.0	0.0	18.0	6,909.0	93.0	7,161.0	501,119.0	636.0	3,360.0
05-06	284,081.5	732.5	144,271.5	322.0	0.0	0.0	1,113.5	16,729.0	2,841.0	40,908.5	0.0	0.0	3.0	6,718.0	51.0	7,869.0	505,640.5	606.0	3,708.0
06-07	282,211.5	745.0	150,536.5	307.0	0.0	0.0	975.5	16,269.5	2,770.0	41,277.0	0.0	0.0	33.0	6,124.0	15.0	8,063.5	509,327.5	768.0	4,086.0
Spring																			
01-02	271,881.0	949.0	125,092.5	505.0	0.0	0.0	1,149.5	12,426.0	2,442.0	35,400.0	0.0	0.0	11.0	6,915.5	6.0	6,113.0	462,890.5	762.0	3,420.0
02-03	271,440.0	836.5	131,351.0	513.0	0.0	0.0	1,077.5	13,791.0	2,628.5	36,616.0	0.0	0.0	8.0	7,108.5	9.0	6,403.5	471,782.5	744.0	3,438.0
03-04	270,784.0	730.0	136,010.0	336.5	0.0	0.0	884.0	14,478.5	2,716.0	38,907.5	0.0	0.0	13.0	6,885.0	24.0	6,840.0	478,608.5	690.0	3,366.0
04-05	262,348.0	807.5	132,015.0	286.0	0.0	0.0	880.0	15,375.5	2,565.0	36,743.0	0.0	0.0	29.0	6,714.5	25.0	6,896.0	464,684.5	672.0	3,288.0
05-06	262,958.5	849.0	132,311.5	425.0	0.0	0.0	814.5	17,339.5	2,341.0	37,453.0	0.0	0.0	32.0	6,645.0	25.0	7,745.0	468,939.0	636.0	3,726.0
Summer I																			
01-02	24,967.5	81.0	9,923.5	12.0	0.0	0.0	342.0	2,076.5	624.0	3,315.5	0.0	0.0	23.0	850.0	3.0	798.5	43,016.5	0.0	0.0
02-03	23,692.5	71.5	10,561.0	14.0	0.0	0.0	280.0	2,288.0	559.5	3,231.0	0.0	0.0	22.0	828.0	13.0	691.5	42,252.0	0.0	0.0
03-04	21,496.0	126.5	10,906.5	32.0	0.0	0.0	211.0	2,506.5	569.0	3,397.0	0.0	0.0	13.0	761.0	0.0	702.5	40,721.0	0.0	0.0
04-05	20,428.5	137.0	10,091.0	13.0	0.0	0.0	154.0	2,464.0	474.0	3,623.5	0.0	0.0	0.0	839.5	0.0	762.0	38,986.5	0.0	0.0
05-06	21,119.5	82.0	10,761.5	38.0	0.0	0.0	131.0	2,775.0	479.0	3,316.0	0.0	0.0	22.0	735.5	4.0	910.0	40,373.5	0.0	0.0

Source: University Budget Office



Indiana University Credit Hour Enrollment—Without G901 Hours

	Campus: Bloomington		Responsibility Center: College of Arts and Sciences												G901				
	UNDERGRADUATE						GRADUATE						PROFESSIONAL						
	Resident 000-499_500-999	Non-Resident 000-499_500-999	Reciprocity 000-499_500-999	Resident 000-499_500-999	Non-Resident 000-499_500-999	Reciprocity 000-499_500-999	Resident 000-499_500-999	Non-Resident 000-499_500-999	Reciprocity 000-499_500-999	Resident 000-499_500-999	Non-Resident 000-499_500-999	Reciprocity 000-499_500-999	Resident 000-499_500-999	Non-Resident 000-499_500-999		Reciprocity 000-499_500-999	Total	Res	N-Res
Summer II																			
02-03	13,125.0	6.0	3,827.0	0.0	0.0	0.0	211.0	508.0	623.0	1,827.0	0.0	0.0	6.0	0.0	16.0	0.0	20,149.0	0.0	0.0
03-04	12,702.0	29.0	3,995.0	3.0	0.0	0.0	203.0	516.0	796.0	1,966.0	0.0	0.0	0.0	0.0	10.0	0.0	20,220.0	0.0	0.0
04-05	12,220.0	0.0	3,573.0	1.0	0.0	0.0	154.0	431.0	736.0	2,299.0	0.0	0.0	0.0	0.0	0.0	0.0	19,414.0	0.0	0.0
05-06	10,580.0	3.0	3,388.0	0.0	0.0	0.0	194.0	638.0	765.0	2,077.0	0.0	0.0	10.0	0.0	0.0	6.0	17,661.0	0.0	0.0
06-07	10,396.0	2.0	3,318.0	6.0	0.0	0.0	84.0	440.0	871.0	2,249.0	0.0	0.0	18.0	0.0	6.0	0.0	17,390.0	0.0	0.0
Fall																			
02-03	188,369.0	355.0	80,218.5	82.0	0.0	0.0	760.5	3,711.0	1,682.0	15,215.5	0.0	0.0	4.0	9.0	2.0	6.0	290,414.5	414.0	2,592.0
03-04	183,710.5	317.0	82,411.5	76.0	0.0	0.0	723.5	3,688.5	1,828.0	16,511.0	0.0	0.0	5.0	0.0	10.0	6.0	289,267.0	360.0	2,442.0
04-05	177,390.0	262.5	77,949.5	96.0	0.0	0.0	512.0	3,739.5	1,644.0	16,781.5	0.0	0.0	3.0	0.0	8.0	0.0	278,386.0	312.0	2,244.0
05-06	174,856.0	175.0	77,436.5	79.0	0.0	0.0	525.0	3,753.5	1,454.0	16,380.5	0.0	0.0	3.0	12.0	3.0	3.0	274,680.5	330.0	2,400.0
06-07	173,632.0	188.0	82,270.0	79.0	0.0	0.0	489.0	3,751.5	1,290.0	16,115.5	0.0	0.0	3.0	3.0	0.0	10.0	277,811.0	420.0	2,520.0
Spring																			
01-02	164,402.5	309.0	68,034.5	124.0	0.0	0.0	631.5	2,685.5	1,206.0	13,662.0	0.0	0.0	11.0	18.0	6.0	9.0	251,099.0	402.0	2,598.0
02-03	166,202.5	275.0	71,739.0	125.0	0.0	0.0	567.0	3,330.5	1,397.5	14,169.0	0.0	0.0	4.0	0.0	0.0	0.0	257,809.5	348.0	2,448.0
03-04	165,832.0	262.0	72,613.0	74.0	0.0	0.0	466.0	3,522.5	1,352.0	15,653.5	0.0	0.0	3.0	0.0	13.0	9.0	259,800.0	330.0	2,304.0
04-05	159,498.5	171.0	69,173.5	63.0	0.0	0.0	462.0	3,402.5	1,319.0	15,352.0	0.0	0.0	9.0	0.0	3.0	0.0	249,453.5	342.0	2,238.0
05-06	156,513.0	235.0	68,314.5	96.0	0.0	0.0	450.0	3,212.0	1,191.0	15,094.0	0.0	0.0	11.0	18.0	7.0	4.0	245,145.5	342.0	2,262.0
Summer I																			
01-02	14,569.0	0.0	4,654.0	0.0	0.0	0.0	239.0	424.0	448.0	1,422.0	0.0	0.0	17.0	0.0	3.0	0.0	21,776.0	0.0	0.0
02-03	13,919.0	6.0	5,023.5	0.0	0.0	0.0	205.0	366.0	443.5	1,412.0	0.0	0.0	9.0	3.0	4.0	0.0	21,391.0	0.0	0.0
03-04	13,132.5	3.0	5,162.0	2.0	0.0	0.0	142.0	457.0	450.0	1,374.0	0.0	0.0	4.0	0.0	0.0	0.0	20,726.5	0.0	0.0
04-05	12,510.0	3.0	5,072.0	0.0	0.0	0.0	138.0	383.0	335.0	1,538.0	0.0	0.0	0.0	0.0	0.0	0.0	19,989.0	0.0	0.0
05-06	11,893.0	3.0	5,005.0	0.0	0.0	0.0	106.0	455.0	348.0	1,499.0	0.0	0.0	22.0	3.0	0.0	0.0	19,334.0	0.0	0.0



Indiana University Credit Hour Enrollment—Without G901 Hours

Campus: **Bloomington**
 Responsibility Center: **Kelley School of Business**

	GRADUATE												PROFESSIONAL												G901
	UNDERGRADUATE						GRADUATE						PROFESSIONAL												
	Resident 000-499	Non-Resident 500-999	Reciprocity 000-499	Resident 500-999	Non-Resident 000-499	500-999	Resident 000-499	Non-Resident 500-999	Reciprocity 000-499	Resident 500-999	Non-Resident 000-499	500-999	Resident 000-499	Non-Resident 500-999	Reciprocity 000-499	Resident 500-999	Non-Resident 000-499	500-999	Total	Res	N-Res				
Summer II																									
02-03	1,560.0	0.0	1,529.5	0.0	0.0	0.0	3.0	167.0	0.0	259.5	0.0	0.0	0.0	0.0	0.0	22.0	0.0	4.0	3,548.0	0.0	0.0	0.0			
03-04	1,031.5	0.0	1,426.5	4.0	0.0	0.0	0.0	110.0	9.0	291.5	0.0	0.0	0.0	0.0	0.0	8.0	0.0	8.0	2,888.5	0.0	0.0	0.0			
04-05	1,258.5	2.0	1,587.0	0.0	0.0	0.0	0.0	117.5	3.0	268.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	28.0	3,270.0	0.0	0.0	0.0			
05-06	1,369.0	2.0	1,255.0	0.0	0.0	0.0	0.0	64.0	0.0	141.0	0.0	0.0	0.0	0.0	0.0	11.5	0.0	0.0	2,842.5	0.0	0.0	0.0			
06-07	612.0	0.0	828.0	0.0	0.0	0.0	0.0	54.0	0.0	189.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	8.0	1,693.0	0.0	0.0	0.0			
Fall																									
02-03	33,404.5	0.0	30,330.0	3.0	0.0	0.0	39.0	2,414.0	38.0	9,024.0	0.0	0.0	0.0	0.0	0.0	40.5	0.0	41.0	75,334.0	12.0	60.0	0.0			
03-04	30,642.5	0.0	29,854.5	1.5	0.0	0.0	21.0	2,461.0	24.0	8,863.0	0.0	0.0	0.0	0.0	0.0	1.5	3.0	9.0	71,881.0	12.0	84.0	0.0			
04-05	29,399.5	6.0	29,766.0	4.5	0.0	0.0	12.0	2,913.0	36.0	8,005.5	0.0	0.0	0.0	0.0	0.0	29.5	0.0	23.5	70,195.5	18.0	120.0	0.0			
05-06	30,453.5	4.5	30,069.0	0.0	0.0	0.0	2.5	2,957.5	3.0	7,199.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70,689.0	12.0	102.0	0.0			
06-07	31,954.5	0.0	31,419.5	0.0	0.0	0.0	18.5	2,979.0	22.5	7,373.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73,767.0	6.0	102.0	0.0			
Spring																									
01-02	32,265.5	0.0	25,956.0	15.0	0.0	0.0	18.0	2,393.5	24.0	8,192.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.5	68,885.5	18.0	66.0	0.0			
02-03	29,227.5	1.5	26,515.0	0.0	0.0	0.0	7.5	2,182.5	18.0	7,816.0	0.0	0.0	0.0	0.0	0.0	25.5	3.0	15.0	65,814.5	18.0	66.0	0.0			
03-04	26,958.0	15.0	26,588.0	4.5	0.0	0.0	6.0	2,328.5	24.0	7,707.5	0.0	0.0	0.0	0.0	0.0	25.5	0.0	18.5	63,675.5	18.0	84.0	0.0			
04-05	26,581.5	25.5	26,754.5	9.0	0.0	0.0	17.0	2,528.5	30.0	6,204.5	0.0	0.0	0.0	0.0	0.0	15.0	0.0	16.5	62,185.0	24.0	114.0	0.0			
05-06	27,436.0	0.0	26,318.0	3.0	0.0	0.0	4.5	2,648.0	60.0	6,148.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	1.5	62,628.0	12.0	108.0	0.0			
Summer I																									
01-02	3,501.5	0.0	3,302.5	0.0	0.0	0.0	15.0	26.0	19.0	77.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,941.0	0.0	0.0	0.0			
02-03	2,919.5	0.0	3,400.5	0.0	0.0	0.0	0.0	9.0	12.0	76.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0	6,424.0	0.0	0.0	0.0			
03-04	2,525.5	0.0	3,598.5	0.0	0.0	0.0	6.0	9.0	20.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,240.0	0.0	0.0	0.0			
04-05	2,429.5	2.0	3,044.0	0.0	0.0	0.0	0.0	6.0	6.0	127.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	5,616.5	0.0	0.0	0.0			
05-06	3,129.0	0.0	3,552.0	0.0	0.0	0.0	3.0	13.0	10.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,788.0	0.0	0.0	0.0			



Indiana University Credit Hour Enrollment—Without G901 Hours

Campus:	Bloomington	Responsibility Center: School of Education	G901															
			GRADUATE						PROFESSIONAL									
			Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Total	Res	N-Res		
000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999			
Summer II																		
02-03	928.0	121.0	76.0	0.0	0.0	0.0	24.0	2,600.0	3.0	945.0	0.0	0.0	0.0	0.0	0.0	4,697.0	0.0	0.0
03-04	741.0	112.0	63.0	12.0	0.0	0.0	39.0	2,239.0	3.0	935.0	0.0	0.0	0.0	0.0	0.0	4,144.0	0.0	0.0
04-05	796.0	134.0	50.0	32.0	0.0	0.0	6.0	2,378.0	6.0	682.0	0.0	0.0	0.0	0.0	0.0	4,084.0	0.0	0.0
05-06	753.0	133.0	43.0	37.0	0.0	0.0	0.0	2,214.0	0.0	800.0	0.0	0.0	0.0	0.0	0.0	3,980.0	0.0	0.0
06-07	701.0	134.0	31.0	35.0	0.0	0.0	0.0	2,051.0	0.0	885.0	0.0	0.0	0.0	0.0	0.0	3,837.0	0.0	0.0
Fall																		
02-03	19,798.0	402.0	5,154.0	143.0	0.0	0.0	248.0	3,988.0	37.0	4,011.0	0.0	0.0	0.0	0.0	0.0	33,781.0	294.0	438.0
03-04	19,841.0	207.0	5,514.0	100.0	0.0	0.0	150.0	4,012.0	19.0	3,863.0	0.0	0.0	12.0	0.0	0.0	33,718.0	306.0	450.0
04-05	17,739.0	355.0	5,317.0	140.0	0.0	0.0	118.0	4,329.0	57.0	3,767.0	0.0	0.0	9.0	0.0	0.0	31,831.0	210.0	354.0
05-06	17,773.5	386.0	5,636.5	122.0	0.0	0.0	148.0	4,476.0	21.0	3,835.0	0.0	0.0	0.0	0.0	0.0	32,398.0	186.0	390.0
06-07	16,212.0	381.0	5,556.0	134.0	0.0	0.0	86.0	4,227.0	39.0	3,767.0	0.0	0.0	0.0	0.0	0.0	30,402.0	180.0	462.0
Spring																		
01-02	19,464.0	442.0	5,019.0	96.0	0.0	0.0	175.0	3,372.0	27.0	3,843.0	0.0	0.0	3.0	0.0	0.0	32,441.0	222.0	306.0
02-03	19,186.0	329.0	5,056.0	160.0	0.0	0.0	159.0	4,119.0	34.0	3,729.0	0.0	0.0	0.0	0.0	6.0	32,778.0	258.0	402.0
03-04	18,372.0	311.0	5,222.0	103.0	0.0	0.0	103.0	4,053.0	28.0	3,589.0	0.0	0.0	7.0	0.0	2.0	31,790.0	270.0	360.0
04-05	17,035.0	477.0	5,322.0	125.0	0.0	0.0	73.0	4,251.0	18.0	3,407.0	0.0	0.0	5.0	0.0	3.0	30,716.0	216.0	348.0
05-06	15,639.0	437.0	5,563.0	185.0	0.0	0.0	40.0	6,361.0	26.0	3,646.0	0.0	0.0	0.0	0.0	3.0	31,900.0	168.0	444.0
Summer I																		
01-02	1,226.0	66.0	303.0	9.0	0.0	0.0	52.0	837.0	12.0	851.0	0.0	0.0	0.0	0.0	0.0	3,356.0	0.0	0.0
02-03	1,244.0	46.0	277.0	3.0	0.0	0.0	18.0	1,084.0	6.0	739.0	0.0	0.0	0.0	0.0	0.0	3,417.0	0.0	0.0
03-04	765.0	122.0	213.0	30.0	0.0	0.0	9.0	1,316.0	0.0	885.0	0.0	0.0	0.0	0.0	0.0	3,340.0	0.0	0.0
04-05	631.5	120.0	186.0	11.0	0.0	0.0	0.0	1,212.0	6.0	879.0	0.0	0.0	0.0	0.0	0.0	3,045.5	0.0	0.0
05-06	580.0	67.0	156.5	38.0	0.0	0.0	3.0	1,513.0	0.0	862.0	0.0	0.0	0.0	0.0	0.0	3,219.5	0.0	0.0



Indiana University Credit Hour Enrollment --Without G901 Hours

Campus: **Bloomington**
 Responsibility Center: **Health Sciences**

	UNDERGRADUATE						GRADUATE						PROFESSIONAL						G901 Res N-Res					
	Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity							
	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999		000-499	500-999			
Summer II																								
02-03	447.0	0.0	46.0	0.0	0.0	0.0	27.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	522.0	0.0	0.0	0.0
03-04	388.0	0.0	83.0	0.0	0.0	0.0	27.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	517.0	0.0	0.0	0.0
04-05	434.0	0.0	93.0	0.0	0.0	0.0	21.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	567.0	0.0	0.0	0.0
05-06	360.0	0.0	80.0	0.0	0.0	0.0	5.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	457.0	0.0	0.0	0.0
06-07	422.0	0.0	142.0	0.0	0.0	0.0	9.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	593.0	0.0	0.0	0.0
Fall																								
02-03	2,937.0	0.0	420.0	0.0	0.0	0.0	21.0	150.0	3.0	95.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,626.5	12.0	6.0	6.0
03-04	3,342.0	3.0	557.0	0.0	0.0	0.0	8.0	130.0	0.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,102.0	0.0	0.0	6.0
04-05	3,181.0	0.0	673.0	0.0	0.0	0.0	5.0	104.5	7.0	89.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,059.5	0.0	0.0	0.0
05-06	3,285.0	0.0	709.0	0.0	0.0	0.0	0.0	79.0	5.0	87.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,165.0	6.0	0.0	0.0
06-07	3,391.0	0.0	586.0	0.0	0.0	0.0	0.0	95.0	5.0	93.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,170.0	12.0	12.0	12.0
Spring																								
01-02	3,524.0	3.0	543.0	0.0	0.0	0.0	12.0	118.0	16.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,254.0	12.0	6.0	6.0
02-03	3,739.0	0.0	598.0	0.0	0.0	0.0	28.0	150.0	8.0	68.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,591.0	6.0	6.0	6.0
03-04	3,887.0	0.0	674.0	0.0	0.0	0.0	28.0	108.0	3.0	51.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,751.5	0.0	0.0	6.0
04-05	3,763.0	0.0	779.0	0.0	0.0	0.0	12.0	86.5	11.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,722.5	6.0	0.0	0.0
05-06	3,765.0	0.0	787.0	0.0	0.0	0.0	46.0	85.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,723.0	6.0	0.0	0.0
Summer I																								
01-02	10.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.0	0.0	0.0	0.0
02-03	9.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.0	0.0	0.0	0.0
03-04	4.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0	0.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.0	0.0	0.0	0.0
04-05	41.0	0.0	21.0	0.0	0.0	0.0	0.0	7.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0
05-06	2.5	0.0	0.0	0.0	0.0	0.0	0.0	16.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.5	0.0	0.0	0.0



Indiana University Credit Hour Enrollment—Without G901 Hours

Campus: **Bloomington**
 Responsibility Center: **School of HPER**

	UNDERGRADUATE						GRADUATE						PROFESSIONAL						G901 Res N-Res
	Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity		
	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	
Summer II																			
02-03	1,306.0	0.0	270.0	0.0	0.0	0.0	31.0	215.0	21.0	259.0	0.0	0.0	6.0	0.0	2.0	0.0	2,110.0	0.0	0.0
03-04	1,589.0	8.0	315.0	0.0	0.0	0.0	38.0	214.0	22.0	276.0	0.0	0.0	0.0	4.0	3.0	0.0	2,469.0	0.0	0.0
04-05	1,565.0	18.0	348.0	3.0	0.0	0.0	18.0	343.0	26.0	235.0	0.0	0.0	9.0	0.0	3.0	0.0	2,568.0	0.0	0.0
05-06	1,574.0	6.0	374.0	3.0	0.0	0.0	26.0	370.0	6.0	316.0	0.0	0.0	0.0	3.0	0.0	0.0	2,678.0	0.0	0.0
06-07	1,101.0	3.0	253.0	0.0	0.0	0.0	7.0	275.0	5.0	255.0	0.0	0.0	0.0	0.0	0.0	3.0	1,902.0	0.0	0.0
Fall																			
02-03	22,153.0	99.0	7,186.0	30.0	0.0	0.0	96.0	994.0	123.0	1,200.0	0.0	0.0	2.0	0.0	0.0	0.0	31,883.0	18.0	90.0
03-04	23,563.0	141.0	8,055.0	27.0	0.0	0.0	85.0	942.0	142.0	1,309.0	0.0	0.0	4.0	0.0	0.0	0.0	34,268.0	6.0	72.0
04-05	24,116.0	68.0	8,767.0	15.0	0.0	0.0	56.0	1,400.0	76.0	1,504.0	0.0	0.0	0.0	0.0	0.0	0.0	36,002.0	18.0	54.0
05-06	25,281.0	51.0	9,295.0	6.0	0.0	0.0	77.0	1,345.0	74.0	1,392.0	0.0	0.0	0.0	6.0	1.0	0.0	37,528.0	0.0	48.0
06-07	24,554.0	57.0	9,892.0	15.0	0.0	0.0	46.0	1,252.0	45.0	1,279.0	0.0	0.0	0.0	0.0	0.0	0.0	37,140.0	36.0	78.0
Spring																			
01-02	23,287.0	86.0	7,769.0	30.0	0.0	0.0	74.0	809.0	129.0	1,131.0	0.0	0.0	0.0	0.0	0.0	0.0	33,315.0	12.0	42.0
02-03	24,634.0	96.0	8,474.0	36.0	0.0	0.0	95.0	838.0	127.0	1,171.0	0.0	0.0	1.0	0.0	1.0	0.0	35,473.0	12.0	66.0
03-04	26,689.0	84.0	9,649.0	30.0	0.0	0.0	71.0	959.0	150.0	1,278.0	0.0	0.0	5.0	0.0	0.0	0.0	38,915.0	0.0	72.0
04-05	26,972.0	52.0	9,458.0	18.0	0.0	0.0	67.0	1,315.0	80.0	1,341.0	0.0	0.0	0.0	0.0	0.0	0.0	39,303.0	12.0	60.0
05-06	26,997.0	42.0	10,546.0	26.0	0.0	0.0	58.0	1,190.0	69.0	1,274.0	0.0	0.0	0.0	0.0	0.0	0.0	40,202.0	6.0	48.0
Summer I																			
01-02	2,620.0	6.0	608.0	3.0	0.0	0.0	26.0	274.0	49.0	355.0	0.0	0.0	6.0	0.0	0.0	0.0	3,947.0	0.0	0.0
02-03	2,702.0	9.0	618.0	9.0	0.0	0.0	32.0	288.0	42.0	314.0	0.0	0.0	6.0	0.0	9.0	0.0	4,009.0	0.0	0.0
03-04	2,639.0	0.0	704.0	0.0	0.0	0.0	12.0	321.0	27.0	333.0	0.0	0.0	9.0	0.0	0.0	0.0	4,045.0	0.0	0.0
04-05	2,323.0	6.0	557.0	2.0	0.0	0.0	10.0	413.0	9.0	395.0	0.0	0.0	0.0	0.0	0.0	0.0	3,715.0	0.0	0.0
05-06	2,747.0	12.0	783.0	0.0	0.0	0.0	7.0	418.0	5.0	286.0	0.0	0.0	0.0	0.0	3.0	0.0	4,261.0	0.0	0.0



Indiana University Credit Hour Enrollment—Without G901 Hours

Campus: Bloomington

Responsibility Center: School of Informatics

	UNDERGRADUATE						GRADUATE						PROFESSIONAL						G901				
	Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity						
	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999		Total	Res	N-Res	
Summer II																							
02-03	75.0	0.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
03-04	108.0	0.0	33.0	0.0	0.0	0.0	18.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	183.0	0.0	
04-05	95.0	0.0	39.0	0.0	0.0	0.0	6.0	0.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	172.0	0.0	
05-06	439.0	0.0	135.0	0.0	0.0	0.0	27.0	0.0	0.0	79.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	683.0	0.0	
06-07	172.0	0.0	61.0	0.0	0.0	0.0	15.0	0.0	0.0	101.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	349.0	0.0	
Fall																							
02-03	1,729.0	0.0	446.0	3.0	0.0	0.0	77.0	0.0	0.0	165.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,420.0	0.0	
03-04	1,913.0	0.0	612.0	6.0	0.0	0.0	79.0	0.0	0.0	281.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,891.0	0.0	
04-05	1,872.0	12.0	515.0	3.0	0.0	0.0	165.0	0.0	0.0	363.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,933.0	0.0	
05-06	5,048.0	15.0	1,521.5	7.0	0.0	0.0	489.0	3.0	0.0	1,515.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,602.5	12.0	
06-07	4,776.0	9.0	1,799.0	9.0	0.0	0.0	482.0	9.0	0.0	1,791.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,875.0	12.0	
Spring																							
01-02	1,360.0	3.0	384.0	0.0	0.0	0.0	45.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,867.0	0.0	
02-03	1,665.0	0.0	662.0	0.0	0.0	0.0	92.0	0.0	0.0	186.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,605.0	0.0	
03-04	1,915.0	0.0	611.0	3.0	0.0	0.0	79.0	0.0	0.0	252.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,860.0	0.0	
04-05	1,739.0	3.0	439.0	0.0	0.0	0.0	157.0	3.0	0.0	357.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,701.0	0.0	
05-06	4,699.5	32.0	1,325.0	12.0	0.0	0.0	390.0	1.0	0.0	1,422.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,881.5	12.0	
Summer I																							
01-02	178.0	0.0	61.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	239.0	0.0	
02-03	191.0	0.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	245.0	0.0	
03-04	132.0	0.0	55.0	0.0	0.0	0.0	3.0	0.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	222.0	0.0	
04-05	125.0	0.0	49.0	0.0	0.0	0.0	3.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	187.0	0.0	
05-06	352.0	0.0	123.0	0.0	0.0	0.0	19.0	6.0	0.0	72.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	572.0	0.0	



Indiana University Credit Hour Enrollment—Without G901 Hours

Campus: **Bloomington**
 Responsibility Center: **School of Journalism**

	UNDERGRADUATE						GRADUATE						PROFESSIONAL						G901			
	Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity			Total	Res	N-Res
	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999				
Summer II																						
02-03	15.0	0.0	21.0	0.0	0.0	0.0	33.0	0.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112.0	0.0	0.0	
03-04	43.0	3.0	18.0	2.0	0.0	0.0	32.0	1.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0.0	
04-05	20.0	10.0	12.0	3.0	0.0	0.0	71.0	0.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	157.0	0.0	0.0	
05-06	0.0	0.0	0.0	0.0	0.0	0.0	39.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.0	0.0	0.0	
06-07	15.0	0.0	16.0	0.0	0.0	0.0	59.0	0.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112.0	0.0	0.0	
Fall																						
02-03	2,506.0	0.0	2,052.0	0.0	0.0	0.0	138.0	9.0	242.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,962.0	6.0	24.0	
03-04	2,647.0	3.0	2,379.0	3.0	0.0	0.0	246.0	4.0	177.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,474.0	0.0	30.0	
04-05	2,814.0	0.0	2,366.0	0.0	0.0	0.0	153.0	6.0	261.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,610.0	6.0	24.0	
05-06	2,736.0	3.0	2,308.0	0.0	0.0	0.0	134.0	10.0	180.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,386.0	6.0	12.0	
06-07	2,974.0	3.0	2,416.0	0.0	0.0	0.0	214.0	6.0	202.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,825.0	6.0	18.0	
Spring																						
01-02	2,678.0	3.0	1,868.0	3.0	0.0	0.0	102.0	9.0	111.0	6.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	4,783.0	6.0	54.0	
02-03	2,749.0	3.0	2,134.0	6.0	0.0	0.0	198.0	0.0	189.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,282.0	0.0	24.0	
03-04	2,771.0	0.0	2,248.0	3.0	0.0	0.0	210.0	0.0	165.0	3.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	5,403.0	0.0	36.0	
04-05	2,812.0	12.0	2,202.0	3.0	0.0	0.0	151.0	20.0	246.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,461.0	6.0	6.0	
05-06	2,871.0	11.0	2,172.0	15.0	0.0	0.0	191.0	9.0	203.0	12.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	5,485.0	6.0	18.0	
Summer I																						
01-02	216.0	3.0	171.0	0.0	0.0	0.0	22.0	0.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0.0	
02-03	248.0	0.0	176.0	2.0	0.0	0.0	43.0	0.0	57.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	526.0	0.0	0.0	
03-04	288.0	0.0	147.0	0.0	0.0	0.0	21.0	12.0	18.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	473.0	0.0	0.0	
04-05	302.0	0.0	133.0	0.0	0.0	0.0	42.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	537.0	0.0	0.0	
05-06	220.0	0.0	193.0	0.0	0.0	0.0	31.0	0.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	483.0	0.0	0.0	



Indiana University Credit Hour Enrollment—Without G901 Hours

Campus: Bloomington

Responsibility Center: School of Law

	GRADUATE												PROFESSIONAL			G901				
	UNDERGRADUATE								GRADUATE				Resident	Non-Resident	Total		Res	NRes		
	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Resident							Non-Resident	
000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	Total	Res	NRes		
Summer II																				
02-03	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	18.0	0.0	0.0	0.0	0.0	0.0	242.0	0.0	211.0	475.0	0.0	0.0
03-04	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0	0.0	0.0	0.0	0.0	0.0	209.0	0.0	238.0	499.0	0.0	0.0
04-05	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0.0	154.0	0.0	211.0	388.0	0.0	0.0
05-06	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	73.0	0.0	0.0	0.0	0.0	0.0	128.0	0.0	187.0	392.0	0.0	0.0
Fall																				
02-03	0.0	0.0	0.0	0.0	0.0	0.0	126.0	0.0	1,085.0	0.0	0.0	0.0	0.0	0.0	4,578.0	0.0	4,091.0	9,880.0	0.0	0.0
03-04	0.0	0.0	0.0	0.0	0.0	0.0	126.0	0.0	1,252.0	0.0	0.0	0.0	0.0	0.0	4,486.0	0.0	4,377.0	10,241.0	0.0	0.0
04-05	0.0	0.0	0.0	0.0	0.0	0.0	41.0	0.0	1,004.0	0.0	0.0	0.0	0.0	0.0	4,350.0	0.0	4,532.0	9,927.0	0.0	0.0
05-06	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0.0	1,135.0	0.0	0.0	0.0	0.0	0.0	4,078.0	0.0	5,043.0	10,288.0	0.0	0.0
06-07	0.0	0.0	0.0	0.0	0.0	0.0	92.0	0.0	1,008.0	0.0	0.0	0.0	0.0	0.0	3,632.0	0.0	5,169.0	9,901.0	0.0	0.0
Spring																				
01-02	0.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	863.0	0.0	0.0	0.0	0.0	0.0	4,450.0	0.0	3,277.0	8,715.0	0.0	0.0
02-03	0.0	0.0	0.0	0.0	0.0	0.0	67.0	0.0	840.0	0.0	0.0	0.0	0.0	0.0	4,494.0	0.0	3,766.0	9,167.0	0.0	0.0
03-04	0.0	0.0	0.0	0.0	0.0	0.0	48.0	0.0	930.0	0.0	0.0	0.0	0.0	0.0	4,325.0	0.0	4,267.0	9,570.0	0.0	0.0
04-05	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0.0	845.0	0.0	0.0	0.0	0.0	0.0	4,222.0	0.0	4,302.0	9,414.0	0.0	0.0
05-06	0.0	0.0	0.0	0.0	0.0	0.0	56.0	0.0	864.0	0.0	0.0	0.0	0.0	0.0	3,867.0	0.0	4,842.0	9,629.0	0.0	0.0
Summer I																				
01-02	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	342.0	0.0	193.0	580.0	0.0	0.0
02-03	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0	281.0	0.0	228.0	520.0	0.0	0.0
03-04	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	170.0	0.0	211.0	428.0	0.0	0.0
04-05	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	195.0	0.0	238.0	440.0	0.0	0.0
05-06	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	185.0	0.0	281.0	500.0	0.0	0.0



Indiana University Credit Hour Enrollment—Without G901 Hours

Campus: **Bloomington**
 Responsibility Center: **School of Library & Info Science**

	GRADUATE										PROFESSIONAL										G901			
	UNDERGRADUATE																							
	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Total	Res		N-Res		
	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999		
Summer II																								
02-03	9.0	0.0	0.0	0.0	0.0	0.0	25.0	337.5	7.0	234.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	618.5	0.0	0.0
03-04	15.0	6.0	0.0	0.0	0.0	0.0	42.0	394.5	21.0	340.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	824.5	0.0	0.0
04-05	3.0	0.0	0.0	0.0	0.0	0.0	12.0	311.0	14.0	341.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	681.0	0.0	0.0
05-06	6.0	9.5	0.0	1.5	0.0	0.0	24.5	339.0	19.0	314.5	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	717.0	0.0	0.0
06-07	3.0	0.0	0.0	0.0	0.0	0.0	24.0	251.0	30.0	353.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	662.5	0.0	0.0
Fall																								
02-03	190.0	0.0	129.0	3.0	0.0	0.0	121.0	1,243.5	191.0	1,265.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	3,144.0	12.0	12.0
03-04	176.0	3.0	134.0	0.0	0.0	0.0	87.0	1,107.5	167.0	1,340.5	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	3,021.0	18.0	18.0
04-05	53.0	1.0	13.0	3.0	0.0	0.0	150.5	1,171.5	176.0	1,336.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,904.5	6.0	12.0
05-06	47.0	6.0	9.0	0.0	0.0	0.0	107.0	1,170.5	197.0	1,420.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,957.0	6.0	12.0
06-07	27.0	3.0	19.0	0.0	0.0	0.0	98.0	898.0	196.5	1,382.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,623.5	12.0	30.0
Spring																								
01-02	122.0	3.0	51.0	9.0	0.0	0.0	58.0	1,120.5	22.0	970.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,355.5	18.0	30.0
02-03	110.0	0.0	79.0	6.0	0.0	0.0	52.0	1,160.0	32.0	1,328.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0	2,782.0	12.0	6.0
03-04	126.0	6.0	52.0	0.0	0.0	0.0	51.0	1,082.0	55.0	1,415.0	0.0	0.0	0.0	0.0	0.0	18.0	1.0	0.0	0.0	0.0	0.0	2,809.0	6.0	18.0
04-05	25.0	0.0	3.0	0.0	0.0	0.0	63.0	1,207.5	52.0	1,427.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,778.0	12.0	6.0
05-06	18.0	0.0	3.0	0.0	0.0	0.0	37.0	1,075.5	33.0	1,461.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	2,630.5	12.0	24.0
Summer I																								
01-02	0.0	0.0	0.0	0.0	0.0	0.0	0.0	413.5	0.0	251.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	664.5	0.0	0.0
02-03	10.0	1.5	4.0	0.0	0.0	0.0	0.0	400.5	1.0	343.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	760.5	0.0	0.0
03-04	0.0	1.5	0.0	0.0	0.0	0.0	0.0	245.5	0.0	256.5	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	506.5	0.0	0.0
04-05	0.0	0.0	0.0	0.0	0.0	0.0	0.0	289.0	0.0	304.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	593.5	0.0	0.0
05-06	0.0	0.0	0.0	0.0	0.0	0.0	0.0	211.0	0.0	224.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	435.0	0.0	0.0



Indiana University Credit Hour Enrollment—Without G901 Hours

Campus: **Bloomington**
 Responsibility Center: **School of Music**

	GRADUATE										PROFESSIONAL			G901				
	UNDERGRADUATE										Resident	Non-Resident	Total		Res	N-Res		
	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Resident							Non-Resident	
000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999			
Summer II																		
02-03	642.0	0.0	814.0	17.0	0.0	0.0	64.0	235.0	322.0	928.0	0.0	0.0	0.0	0.0	0.0	3,022.0	0.0	0.0
03-04	768.0	9.0	939.0	20.0	0.0	0.0	40.0	207.0	329.0	933.0	0.0	0.0	0.0	0.0	0.0	3,245.0	0.0	0.0
04-05	669.0	0.0	852.0	4.0	0.0	0.0	36.0	134.0	335.0	991.0	0.0	0.0	0.0	0.0	0.0	3,021.0	0.0	0.0
05-06	527.0	2.0	885.0	6.0	0.0	0.0	56.0	204.0	287.0	843.0	0.0	0.0	0.0	0.0	0.0	2,810.0	0.0	0.0
06-07	544.0	0.0	710.0	15.0	0.0	0.0	40.0	137.0	327.0	956.0	0.0	0.0	0.0	0.0	0.0	2,729.0	0.0	0.0
Fall																		
02-03	9,933.0	19.0	10,880.0	185.0	0.0	0.0	158.0	642.0	1,032.0	4,769.0	0.0	0.0	0.0	0.0	0.0	27,618.0	84.0	270.0
03-04	9,724.0	9.0	11,533.0	97.0	0.0	0.0	141.0	727.0	1,127.0	4,902.0	0.0	0.0	0.0	0.0	11.0	28,271.0	36.0	252.0
04-05	9,041.0	10.0	10,087.0	65.0	0.0	0.0	152.0	717.0	989.0	4,933.0	0.0	0.0	0.0	10.0	0.0	25,984.0	48.0	306.0
05-06	9,139.5	8.0	10,278.0	82.0	0.0	0.0	167.0	794.0	965.0	4,875.0	0.0	0.0	0.0	2.0	0.0	26,310.5	30.0	366.0
06-07	8,318.0	25.0	10,537.0	58.0	0.0	0.0	149.0	729.0	1,020.0	5,405.0	0.0	0.0	0.0	0.0	0.0	26,241.0	66.0	414.0
Spring																		
01-02	8,414.0	79.0	10,039.0	183.0	0.0	0.0	149.0	647.0	987.0	4,148.0	0.0	0.0	0.0	0.0	0.0	24,656.0	66.0	210.0
02-03	8,073.0	39.0	9,833.0	168.0	0.0	0.0	138.0	571.0	991.0	4,332.0	0.0	0.0	0.0	2.0	0.0	24,149.0	72.0	276.0
03-04	7,498.0	25.0	10,062.0	107.0	0.0	0.0	138.0	659.0	1,089.0	4,830.0	0.0	0.0	2.0	10.0	0.0	24,422.0	42.0	252.0
04-05	6,763.0	10.0	9,258.0	56.0	0.0	0.0	139.0	715.0	987.0	4,592.0	0.0	0.0	2.0	7.0	0.0	22,529.0	36.0	294.0
05-06	7,419.0	11.0	9,539.0	61.0	0.0	0.0	157.0	722.0	916.0	4,546.0	0.0	0.0	0.0	3.0	0.0	23,374.0	48.0	366.0
Summer I																		
01-02	442.0	0.0	150.0	0.0	0.0	0.0	10.0	8.0	15.0	26.5	0.0	0.0	0.0	0.0	0.0	651.5	0.0	0.0
02-03	454.0	0.0	197.0	0.0	0.0	0.0	4.0	7.0	6.0	14.0	0.0	0.0	0.0	0.0	0.0	682.0	0.0	0.0
03-04	309.0	0.0	143.0	0.0	0.0	0.0	0.0	0.0	2.0	6.0	0.0	0.0	0.0	0.0	0.0	460.0	0.0	0.0
04-05	280.0	0.0	162.0	0.0	0.0	0.0	0.0	7.0	8.0	10.0	0.0	0.0	0.0	0.0	0.0	467.0	0.0	0.0
05-06	346.0	0.0	203.0	0.0	0.0	0.0	0.0	20.0	6.0	28.0	0.0	0.0	0.0	0.0	0.0	603.0	0.0	0.0



Indiana University Credit Hour Enrollment—Without G901 Hours

Campus: **Bloomington**
 Responsibility Center: **School of Optometry**

	GRADUATE										PROFESSIONAL			G901					
	UNDERGRADUATE										Resident	Non-Resident	Total		Res	N-Res			
	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Resident	Non-Resident	Reciprocity	Resident							Non-Resident		
000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999		
Summer II																			
02-03	12.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	25.0	0.0	0.0	0.0	0.0	548.5	0.0	651.5	1,240.0	0.0	0.0
03-04	10.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	25.0	0.0	0.0	0.0	0.0	532.0	0.0	442.0	1,012.0	0.0	0.0
04-05	14.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	19.0	0.0	0.0	0.0	0.0	564.5	0.0	537.0	1,137.5	0.0	0.0
05-06	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	27.5	0.0	0.0	0.0	0.0	211.5	0.0	209.0	455.0	0.0	0.0
06-07	16.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	11.0	0.0	0.0	0.0	0.0	231.5	0.0	173.0	433.5	0.0	0.0
Fall																			
02-03	311.0	0.0	16.0	0.0	0.0	0.0	21.0	0.0	102.5	0.0	0.0	0.0	0.0	2,317.0	0.0	2,339.0	5,106.5	6.0	6.0
03-04	387.0	0.0	52.0	0.0	0.0	0.0	12.0	0.0	92.0	0.0	0.0	0.0	0.0	2,385.0	0.0	2,394.0	5,322.0	6.0	24.0
04-05	399.0	0.0	84.0	0.0	0.0	0.0	30.5	0.0	120.0	0.0	0.0	0.0	0.0	2,517.5	0.0	2,599.5	5,750.5	6.0	36.0
05-06	451.0	0.0	39.0	0.0	0.0	0.0	11.0	0.0	147.0	0.0	0.0	0.0	0.0	2,616.0	0.0	2,802.0	6,066.0	6.0	24.0
06-07	473.0	6.0	8.0	0.0	0.0	0.0	23.0	0.0	145.5	0.0	0.0	0.0	0.0	2,471.0	0.0	2,860.5	5,987.0	0.0	24.0
Spring																			
01-02	166.0	0.0	21.0	0.0	0.0	0.0	15.5	0.0	109.0	0.0	0.0	0.0	0.0	2,435.5	0.0	2,796.5	5,543.5	6.0	0.0
02-03	227.0	0.0	24.0	0.0	0.0	0.0	14.0	0.0	122.0	0.0	0.0	0.0	0.0	2,566.0	0.0	2,599.5	5,552.5	6.0	12.0
03-04	272.0	0.0	28.0	0.0	0.0	0.0	16.5	0.0	80.5	0.0	0.0	0.0	0.0	2,495.5	0.0	2,534.5	5,427.0	6.0	30.0
04-05	290.0	0.0	50.0	0.0	0.0	0.0	8.0	0.0	124.5	0.0	0.0	0.0	0.0	2,466.5	0.0	2,562.5	5,501.5	6.0	18.0
05-06	286.0	0.0	4.0	4.0	0.0	0.0	9.0	0.0	150.0	0.0	0.0	0.0	0.0	2,739.0	0.0	2,875.5	6,067.5	6.0	18.0
Summer I																			
01-02	8.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	31.0	0.0	0.0	0.0	0.0	508.0	0.0	605.5	1,155.5	0.0	0.0
02-03	17.0	0.0	7.0	0.0	0.0	0.0	3.0	0.0	36.0	0.0	0.0	0.0	0.0	536.0	0.0	452.5	1,051.5	0.0	0.0
03-04	17.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	40.0	0.0	0.0	0.0	0.0	588.0	0.0	487.5	1,135.5	0.0	0.0
04-05	24.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	29.0	0.0	0.0	0.0	0.0	638.5	0.0	524.0	1,219.5	0.0	0.0
05-06	35.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	41.0	0.0	0.0	0.0	0.0	547.5	0.0	626.0	1,253.5	0.0	0.0



Indiana University Credit Hour Enrollment—Without G901 Hours

Campus: Bloomington
 Responsibility Center: Other Academic Programs

	UNDERGRADUATE						GRADUATE						PROFESSIONAL						G901			
	Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity			Total	Res	N-Res
	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999				
Summer II																						
02-03	315.0	0.0	122.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	449.0	0.0	0.0	
03-04	326.0	0.0	162.0	0.0	0.0	0.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	506.0	0.0	0.0	
04-05	41.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.0	0.0	0.0	
04-05	437.0	0.0	245.0	0.0	0.0	0.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0.0	
05-06	434.0	0.0	278.0	0.0	0.0	0.0	12.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	748.0	0.0	0.0	
06-07	602.0	0.0	287.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	889.0	0.0	0.0	
Fall																						
02-03	4,627.0	0.0	1,273.0	0.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,945.0	0.0	0.0	
03-04	4,642.0	0.0	1,663.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,312.0	0.0	0.0	
04-05	5,274.0	0.0	2,525.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	75.0	0.0	7,890.0	0.0	0.0	
05-06	5,371.0	0.0	2,491.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0.0	7,910.0	0.0	0.0	
06-07	5,532.0	0.0	2,024.0	0.0	0.0	0.0	0.0	0.0	3.0	16.0	0.0	0.0	30.0	0.0	0.0	0.0	15.0	0.0	7,620.0	0.0	0.0	
Spring																						
01-02	4,641.0	0.0	1,845.0	0.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,503.0	0.0	0.0	
02-03	4,859.0	0.0	2,171.0	0.0	0.0	0.0	22.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	7,064.0	0.0	0.0	
03-04	4,810.0	0.0	3,075.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,891.0	0.0	0.0	
04-05	6,054.0	0.0	3,906.0	0.0	0.0	0.0	9.0	0.0	29.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	15.0	0.0	10,028.0	0.0	0.0	
05-06	6,338.0	0.0	3,558.0	8.0	0.0	0.0	10.0	0.0	3.0	0.0	0.0	0.0	15.0	0.0	0.0	3.0	15.0	0.0	9,950.0	0.0	0.0	
Summer I																						
01-02	1,041.0	0.0	351.0	0.0	0.0	0.0	0.0	0.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,470.0	0.0	0.0	
02-03	868.0	0.0	441.0	0.0	0.0	0.0	12.0	0.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,364.0	0.0	0.0	
03-04	792.0	0.0	429.0	0.0	0.0	0.0	24.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,305.0	0.0	0.0	
03-04	135.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0.0	
04-05	1,010.0	0.0	521.0	0.0	0.0	0.0	6.0	0.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,644.0	0.0	0.0	
05-06	1,114.0	0.0	466.0	0.0	0.0	0.0	12.0	0.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	1,700.0	0.0	0.0	



Campus: Bloomington

Responsibility Center: Other Academic Programs Department: AERO

	UNDERGRADUATE						GRADUATE						PROFESSIONAL						G901			
	Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity			Total	Res	N-Res
	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999				
Fall																						
02-03	152.0	0.0	68.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	232.0	0.0	0.0	
03-04	141.0	0.0	68.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	209.0	0.0	0.0	
04-05	113.0	0.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0.0	
05-06	97.0	0.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	138.0	0.0	0.0	
06-07	76.0	0.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	115.0	0.0	0.0	
Spring																						
01-02	135.0	0.0	39.0	0.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	188.0	0.0	0.0	
02-03	151.0	0.0	63.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	220.0	0.0	0.0	
03-04	116.0	0.0	68.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	184.0	0.0	0.0	
04-05	108.0	0.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	167.0	0.0	0.0	
05-06	78.0	0.0	36.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	118.0	0.0	0.0	



Campus: Bloomington

Responsibility Center: Other Academic Programs Department: LSTU

	UNDERGRADUATE						GRADUATE						PROFESSIONAL						G301			
	Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity			Total	Res	N-Res
	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999				
Summer II																						
04-05	27.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.0	0.0	0.0	
05-06	69.0	0.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.0	0.0	0.0	
06-07	69.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.0	0.0	0.0	
Fall																						
02-03	202.0	0.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	223.0	0.0	0.0	
03-04	214.0	0.0	48.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	263.0	0.0	0.0	
04-05	274.0	0.0	69.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	344.0	0.0	0.0	
05-06	375.0	0.0	101.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	476.0	0.0	0.0	
06-07	383.0	0.0	123.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	506.0	0.0	0.0	
Spring																						
01-02	143.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	158.0	0.0	0.0	
02-03	233.0	0.0	27.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	261.0	0.0	0.0	
03-04	255.0	0.0	67.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	322.0	0.0	0.0	
04-05	491.0	0.0	164.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	655.0	0.0	0.0	
05-06	588.0	0.0	151.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	742.0	0.0	0.0	
Summer I																						
02-03	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	
03-04	75.0	0.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.0	0.0	0.0	
04-05	141.0	0.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	167.0	0.0	0.0	
05-06	210.0	0.0	33.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	243.0	0.0	0.0	



Campus: Bloomington

Responsibility Center: Other Academic Programs Department: MIL

	UNDERGRADUATE						GRADUATE						PROFESSIONAL						G901			
	Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity			Total	Res	N-Res
	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999				
Summer II																						
02-03	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	
Fall																						
02-03	177.0	0.0	46.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	229.0	0.0	0.0	
03-04	171.0	0.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	220.0	0.0	0.0	
04-05	210.0	0.0	57.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	267.0	0.0	0.0	
05-06	193.0	0.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	235.0	0.0	0.0	
06-07	165.0	0.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	217.0	0.0	0.0	
Spring																						
01-02	133.0	0.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	201.0	0.0	0.0	
02-03	152.0	0.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	201.0	0.0	0.0	
03-04	169.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	219.0	0.0	0.0	
04-05	198.0	0.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	244.0	0.0	0.0	
05-06	153.0	0.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	182.0	0.0	0.0	
Summer I																						
01-02	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	
02-03	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	



Campus: Bloomington

Responsibility Center: Other Academic Programs Department:OVST

	UNDERGRADUATE						GRADUATE						PROFESSIONAL						G901			
	Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity		Resident		Non-Resident		Reciprocity			Total	Res	N-Res
	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999	000-499	500-999				
Summer II																						
02-03	273.0	0.0	113.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	398.0	0.0	0.0	
03-04	326.0	0.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	506.0	0.0	0.0	
04-05	437.0	0.0	245.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0.0	
05-06	329.0	0.0	236.0	0.0	0.0	0.0	9.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	598.0	0.0	0.0	
06-07	437.0	0.0	218.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	655.0	0.0	0.0	
Fall																						
02-03	1,842.0	0.0	830.0	0.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,696.0	0.0	0.0	
03-04	1,692.0	0.0	1,078.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,776.0	0.0	0.0	
04-05	1,934.0	0.0	1,838.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	75.0	0.0	0.0	0.0	3,862.0	0.0	0.0	
05-06	1,955.0	0.0	1,763.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0.0	0.0	3,763.0	0.0	0.0	
06-07	1,935.0	0.0	1,294.0	0.0	0.0	0.0	0.0	0.0	16.0	0.0	0.0	0.0	30.0	0.0	15.0	0.0	0.0	0.0	3,290.0	0.0	0.0	
Spring																						
01-02	2,293.0	0.0	1,493.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,786.0	0.0	0.0	
02-03	2,143.0	0.0	1,712.0	0.0	0.0	0.0	12.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,876.0	0.0	0.0	
03-04	2,197.0	0.0	2,473.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,676.0	0.0	0.0	
04-05	2,737.0	0.0	3,159.0	0.0	0.0	0.0	9.0	0.0	27.0	0.0	0.0	0.0	15.0	0.0	15.0	0.0	0.0	0.0	5,962.0	0.0	0.0	
05-06	2,850.0	0.0	2,919.0	8.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	15.0	0.0	15.0	0.0	0.0	0.0	5,810.0	0.0	0.0	
Summer I																						
01-02	981.0	0.0	345.0	0.0	0.0	0.0	0.0	0.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,404.0	0.0	0.0	
02-03	798.0	0.0	441.0	0.0	0.0	0.0	12.0	0.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,293.0	0.0	0.0	
03-04	792.0	0.0	429.0	0.0	0.0	0.0	24.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,305.0	0.0	0.0	
04-05	815.0	0.0	492.0	0.0	0.0	0.0	6.0	0.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,420.0	0.0	0.0	
05-06	814.0	0.0	424.0	0.0	0.0	0.0	12.0	0.0	104.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	1,358.0	0.0	0.0	



Section V

Student Financial Assistance



Introduction: Student Financial Assistance

The following financial aid reports were prepared by staff in the Office of the Provost and Budgetary Administration and Planning. Data was provided by University Reporting and Research and is the same file submitted to the Indiana Commission for Higher Education. The report that follows utilizes the following definitions:

Student Levels: The category 'undergraduate' includes students with high school and certificate class codes as well as students with associate and baccalaureate program codes. Professional includes students in the Schools of Optometry and Law. Graduate includes master's, doctoral, and specialist program codes.

Student Counts: Counts are unduplicated counts by student within each category. Each student is counted once with each aid type, so that, for example, a student with multiple federal loans is counted only once within the category "Headcount of Loan Recipients."

Pell Grants: Federal grant program for qualifying low & middle income undergraduate students

SEOG: Supplemental Educational Opportunity Grant. Federal need-based grants for undergraduates to promote access to low-income students.

Veteran's Benefits*: Total benefit under all federal veteran's benefit programs including VA Contributory Benefits, GI Bill, Dependent's Educational Assistance

Other Federal Gift Aid*: Exclusive of Pell Grants, SEOG, and Veteran's Training. Includes grants from Bureau of Indian Affairs, Paul Douglas Teacher and Robert C. Byrd Scholarships, and Job Training Partnership Act Awards

Federal Work Study: Includes gross wages paid, including employer's share and work-study program share.

Perkins Loans: Low-interest federal loan program for needy students

Stafford Loans: Subsidized loans to needy students on which interest does not accrue until repayment begins

Unsubsidized Student Loans*: Unsubsidized Stafford loans, Supplemental Loans to Students (SLS)

PLUS Loans: Federal program of Parent Loan for Undergraduate Students

HEA (SSACI): Need and/or merit based State of Indiana grants for full-time resident students

21st Century: State of Indiana program for low-income and first generation full-time undergraduates providing full tuition and mandatory fees grants to Indiana public and private institutions (at private institutions the award equals the public tuition amount)

Other Indiana State Aid*: Hoosier, Nursing, and Minority Scholarships; Vocational Rehabilitation Awards; CDV; Part-time HEA; full-time Police; part-time National Guard



Institutional Gift Aid*: Grants, fee remissions, athletic grants, need-based and non-need-based aid, fee remissions provided as employee benefits, state entitlements paid with university funds

Private Gift Aid*: Awards with are handled or known by the institution such as service club scholarships (e.g. Kiwanis, Rotary, etc.), and other state and foreign governments. Also included are institutional endowment and Foundation awards where the institution has either direct control or some degree of influence.

Other Repay Loans: Need and non-need based loans from an institution or other source known by the institution. Includes Health Professions and Nursing loans. Also includes private loans.

*Award Category definitions set by Indiana Commission for Higher Education in instructions for submitting data



Bloomington Campus Financial Aid Report 2005-06
(Fall 2005, Spring 2006, Summer 2006)

Number of Students Receiving Aid as Percent of All Students

	Total		Gift Total		Institutional Gift Total		Pell Grant Total		Loan Total	
	Count	%	Count	%	Count	%	Count	%	Count	%
	27,995	73.8%	21,643	57.0%	15,019	39.6%	4,541	15.6%	17,739	46.7%

By Residency

	Total		Gift Total		Institutional Gift Total		Pell Grant Total		Loan Total	
	Count	%*	Count	%*	Count	%*	Count	%*	Count	%*
Resident	16,473	72.9%	11,486	50.9%	5,436	24.1%	4,541	23.2%	12,664	56.1%
Nonres.	11,522	74.9%	10,157	66.1%	9,583	62.3%	468	4.9%	5,075	33.0%

* % of students of that type (ex. % resident students receiving institutional gift out of all resident students)

Financial Aid by Level and Source

Student Level	Federal Funds										State Funds			Private Funds			Grand Total		
	Pell Grant	SEOG	Veteran	Other Fed. Gift	Federal Work Study	Stafford Loans	Perkins Loans	Unsubsidized Student Loans	PLUS Loans	Federal Subtotal	Institutional Gift	State Subtotal	Other Indiana Gift	HEA (SSACI)	21st Century	Other		Private Gift	Other Repay Loans
UG	\$11,989,505	\$1,259,602	\$960,832	\$325,168	\$1,241,915	\$33,038,009	\$6,821,338	\$24,829,662	\$36,119,424	\$116,585,455	\$38,258,735	\$17,499,725	\$3,080,295	\$11,329,416	\$3,090,014	\$3,080,295	\$11,029,909	\$28,829,981	\$39,859,890
Grad			\$156,696	\$2,136,188	\$1,275,132	\$19,244,366	\$1,997,460	\$18,697,352	\$55,044	\$43,562,238	\$44,318,158	\$660,372	\$648,340		\$12,032		\$2,733,434	\$6,134,816	\$8,868,250
Prof			\$24,234	\$25,458	\$122,997	\$7,159,712	\$1,455,036	\$12,379,434	\$21,230	\$21,188,101	\$3,936,154	\$155,424	\$155,424				\$628,383	\$7,682,766	\$8,311,149
Total	\$11,989,505	\$1,259,602	\$1,141,762	\$2,486,814	\$2,640,044	\$59,442,087	\$10,273,834	\$55,906,448	\$36,195,698	\$181,335,794	\$86,513,047	\$18,315,521	\$3,884,059	\$11,329,416	\$3,102,046	\$3,884,059	\$14,391,726	\$42,647,563	\$57,039,289

Source: Office of Budgetary Administration and Planning

Bloomington Campus Financial Aid by Level and Residency 2005-06
(Fall 2005, Spring 2006, Summer 2006)

Pell Total	Student Level			Grand Total
	UG	Grad	Prof	
Resident	\$ 10,765,999			\$ 10,765,999
Non-resident	\$ 1,223,506			\$ 1,223,506
Total	\$ 11,989,505			\$ 11,989,505

Headcount of Pell Recipients	Student Level			Grand Total
	UG	Grad	Prof	
Resident	4,073			4,073
Non-resident	468			468
Total	4,541			4,541

SEOG	Student Level			Grand Total
	UG	Grad	Prof	
Resident	\$ 1,158,102			\$ 1,158,102
Non-resident	\$ 101,500			\$ 101,500
Total	\$ 1,259,602			\$ 1,259,602

Headcount of SEOG Recipients	Student Level			Grand Total
	UG	Grad	Prof	
Resident	1,288			1,288
Non-resident	115			115
Total	1,403			1,403

Veterans' Benefits	Student Level			Grand Total
	UG	Grad	Prof	
Resident	\$ 883,074	\$ 99,192	\$ 13,848	\$ 996,114
Non-resident	\$ 77,758	\$ 57,504	\$ 10,386	\$ 145,648
Total	\$ 960,832	\$ 156,696	\$ 24,234	\$ 1,141,762

Headcount of Veterans' Benefits Recipients	Student Level			Grand Total
	UG	Grad	Prof	
Resident	76	10	1	87
Non-resident	8	5	1	14
Total	84	15	2	101

Other Federal Gift Aid	Student Level			Grand Total
	UG	Grad	Prof	
Resident	291,711	240,691	6,268	538,670
Non-resident	33,457	1,895,497	19,190	1,948,144
Total	325,168	2,136,188	25,458	2,486,814

Headcount of Other Federal Gift Recipients	Student Level			Grand Total
	UG	Grad	Prof	
Resident	160	114	1	275
Non-resident	21	184	1	206
Total	181	298	2	481

Source: Office of Budgetary Administration and Planning

Bloomington Campus Financial Aid 2005-06 (cont.)

(Fall 2005, Spring 2006, Summer 2006)

Federal Work Study

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	\$ 1,016,336	\$ 406,681	\$ 54,212	\$ 1,477,229
Non-resident	\$ 225,579	\$ 868,451	\$ 68,785	\$ 1,162,815
Total	\$ 1,241,915	\$ 1,275,132	\$ 122,997	\$ 2,640,044

Headcount of Federal Work Study Recipients

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	852	76	13	941
Non-resident	210	157	17	384
Total	1,062	233	30	1,325

21st Century Scholars

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	\$ 3,102,046			\$ 3,102,046
Non-resident				
Total	\$ 3,102,046			\$ 3,102,046

Headcount of 21st Century Scholars

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	937			937
Non-resident				
Total	937			937

HEA (SSACI)

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	\$ 11,329,416			\$ 11,329,416
Non-resident				
Total	\$ 11,329,416			\$ 11,329,416

Headcount of HEA (SSACI) Recipients

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	3,617			3,617
Non-resident				
Total	3,617			3,617

Other Indiana Gift Aid

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	3,058,097	619,888	155,424	3,833,409
Non-resident	22,198	28,452		50,650
Total	3,080,295	648,340	155,424	3,884,059

Headcount of Other Indiana Gift Recipients

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	728	374	12	1,114
Non-resident	4	17		21
Total	732	391	12	1,135

Source: Office of Budgetary Administration and Planning

Bloomington Campus Financial Aid 2005-06 (cont.)
(Fall 2005, Spring 2006, Summer 2006)

Institutional Gift Aid

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	\$ 13,119,895	\$ 4,147,896	\$ 986,047	\$ 18,253,838
Non-resident	\$ 25,138,840	\$ 40,170,262	\$ 2,950,107	\$ 68,259,209
Total	\$ 38,258,735	\$ 44,318,158	\$ 3,936,154	\$ 86,513,047

Headcount of Institutional Gift Aid Recipients

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	3,889	1,289	258	5,436
Non-resident	5,272	3,940	371	9,583
Total	9,161	5,229	629	15,019

Private Gift Aid

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	\$ 6,799,440	\$ 435,416	\$ 57,719	\$ 7,292,575
Non-resident	\$ 4,230,469	\$ 2,298,018	\$ 570,664	\$ 7,099,151
Total	\$ 11,029,909	\$ 2,733,434	\$ 628,383	\$ 14,391,726

Headcount of Private Gift Aid Recipients

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	2,940	128	21	3,089
Non-resident	975	382	44	1,401
Total	3,915	510	65	4,490

Stafford Loans

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	\$ 26,622,097	\$ 7,786,583	\$ 3,351,213	\$ 37,759,893
Non-resident	\$ 6,415,912	\$ 11,457,783	\$ 3,808,499	\$ 21,682,194
Total	\$ 33,038,009	\$ 19,244,366	\$ 7,159,712	\$ 59,442,087

Headcount of Stafford Loans

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	7,501	1,035	400	8,936
Non-resident	1,676	1,477	456	3,609
Total	9,177	2,512	856	12,545

Perkins Loans

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	\$ 5,176,448	\$ 840,278	\$ 642,456	\$ 6,659,182
Non-resident	\$ 1,644,890	\$ 1,157,182	\$ 812,580	\$ 3,614,652
Total	\$ 6,821,338	\$ 1,997,460	\$ 1,455,036	\$ 10,273,834

Headcount of Perkins Loans

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	2,095	214	154	2,463
Non-resident	710	287	185	1,182
Total	2,805	501	339	3,645

Source: Office of Budgetary Administration and Planning

Bloomington Campus Financial Aid 2005-06 (cont.)
(Fall 2005, Spring 2006, Summer 2006)

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	\$ 19,992,170	\$ 7,890,299	\$ 5,341,620	\$ 33,224,089
Non-resident	\$ 4,837,492	\$ 10,807,053	\$ 7,037,814	\$ 22,682,359
Total	\$ 24,829,662	\$ 18,697,352	\$ 12,379,434	\$ 55,906,448

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	5,618	900	384	6,902
Non-resident	1,267	1,255	452	2,974
Total	6,885	2,155	836	9,876

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	\$ 19,002,912	\$ 27,962	\$ 3,592	\$ 19,034,466
Non-resident	\$ 17,116,512	\$ 27,082	\$ 17,638	\$ 17,161,232
Total	\$ 36,119,424	\$ 55,044	\$ 21,230	\$ 36,195,698

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	2,121	6	2	2,129
Non-resident	1,000	6	6	1,012
Total	3,121	12	8	3,141

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	\$ 18,982,734	\$ 902,438	\$ 1,850,154	\$ 21,735,326
Non-resident	\$ 9,847,247	\$ 5,232,378	\$ 5,832,612	\$ 20,912,237
Total	\$ 28,829,981	\$ 6,134,816	\$ 7,682,766	\$ 42,647,563

	Student Level			Grand Total
	UG	Grad	Prof	
Resident	2,455	117	182	2,754
Non-resident	675	335	331	1,341
Total	3,130	452	513	4,095

Source: Office of Budgetary Administration and Planning



Section IV

Physical Facilities



Introduction: Physical Facilities

The assignable square feet data in this section have been compiled by the Office of Space Management. Data are sorted by room type definitions as maintained by the Bureau of Facilities.

Room Type	Examples
Unclassified Areas	Vacant areas; areas that are unfinished or being remodeled; hallways and stairwells; bathrooms; machine rooms; custodial room or closet; shipping or receiving dock; unusable space; and elevators.
Classrooms	Lecture halls; general classrooms and seminar rooms.
Instructional Labs	Class labs including those for individual instruction such as music and art.
Research Labs	Non-classroom research labs.
Office Areas	Offices for faculty, professional, clerical, technical staff; conference rooms.
Study Areas	Computer clusters; faculty and staff studies; carrels and library stack/ collection area; library processing room.
Special Use Areas	Gymnasium and basketball courts; dance studios; locker rooms; swimming pools; handball, squash, tennis courts; athletic and physical education spectator seating; animal quarters; greenhouse; teaching clinic and demonstration rooms.
General Use Areas	Auditorium (non-class); stage; assembly, chapel; exhibition areas for museum and art galleries (non-class); food facilities (dining rooms and restaurants); institutional day care; faculty, staff, student, and public lounges; merchandising areas (vending, bookstore, shops, ticket sales); recreation (non-class) such as bowling, billiards, hobbies; public meeting room (non-class).
Support Areas	Central computer and telecommunications; central shop (physical plant, duplicating, audio-visual); central warehousing; storage; vehicle storage; campus-wide central service (mail, printing, food, security); power plant.
Health/Dental Care	Patient bedroom; nurses station; surgery room; treatment and examination room; patient rehabilitation and therapy; outpatient clinic room; pharmacy; public waiting room.
Residential Areas	Dormitory rooms for student sleep, study, and bath; hotel lodging; apartments and houses.



Indiana University Bloomington
FALL 2005 ASSIGNABLE SQUARE FEET AND MAJOR ROOM TYPE

Campus Code	Unclassified Area	Classrooms	Instructional Laboratories	Non-Class Laboratories	Office Areas	Study Facilities	Special Use	General use	Support Areas	Health Facilities	Residential Facilities	Total Space Assigned
Acad. Support & Diversity	0	0	7,417	0	31,041	1,972	0	3,032	0	0	0	43,462
Arts & Sciences	4,405	8,800	195,896	292,669	444,023	26,397	49,156	61,874	12,741	0	449	1,096,412
Budget & Fiscal Affairs	303,817	14,411	6,301	0	149,657	20,711	2,926	670,251	952,100	0	2,305,521	4,425,694
Budget/Student Support	0	228,183	2,395	0	10,894	31	1,629	13,532	0	0	0	256,663
Business	0	30,707	6,056	1,071	132,341	6,468	494	19,687	1,986	0	0	198,809
Computer Services	0	1,200	26,167	0	3,492	33,758	0	0	30,886	0	0	95,502
Dean of Faculties	0	2,076	866	0	42,865	1,123	10,036	226	6,529	0	0	63,721
Education	1,683	2,948	13,996	0	91,288	0	1,122	1,848	0	0	0	112,885
Enrollment Services	0	0	0	0	35,069	0	0	1,281	0	0	0	36,351
Exec. Mgmt./Acad. Support	0	444	0	0	22,912	671	16,220	49,348	2,301	0	0	91,896
Executive Management	0	0	0	0	21,411	707	4,765	7,678	0	0	2,043	36,604
Health, Phys. Ed. & Rec.*	1,025	947	4,262	12,297	76,289	1,949	252,989	103,483	8,958	1,323	33,882	497,403
Informatics	2,485	1,559	4,049	9,758	41,793	4,246	1,914	0	0	0	0	65,803
Journalism	0	705	5,493	0	14,185	75	0	1,366	0	0	0	21,825
Law	0	9,658	5,530	0	29,429	60,028	341	4,364	225	0	0	109,575
Library**	760	1,239	554	0	64,571	499,519	164	11,829	5,607	0	0	584,243
Library & Information Science	0	920	444	0	5,821	1,174	103	0	0	0	0	8,462
Medicine & Health Sciences	0	1,156	5,686	10,851	5,653	96	1,836	517	0	0	0	25,796
Music	0	48	94,965	0	34,072	9,497	6,232	113,840	931	0	0	259,584
Optometry	12,199	0	8,096	8,667	13,363	0	12,263	778	0	0	0	55,367
Aerospace Studies	0	0	0	0	2,340	361	3,643	505	2,237	0	0	9,086
Labor Studies	0	0	0	0	2,562	0	0	0	0	0	0	2,562
Military Science	0	0	0	0	3,369	0	0	506	0	0	0	3,875
Nursing	0	2,250	0	0	3,418	0	0	0	0	800	0	6,468
Social Work	0	0	0	0	1,345	503	0	0	0	0	0	1,848
Physical Plant	0	0	0	0	30,919	0	0	1,345	206,983	0	0	239,247
President's Office	0	718	0	657	70,829	2,915	315,990	165,066	31,795	862	8,384	597,216
Public & Environment Affairs	1,157	105	0	11,146	39,989	1,290	0	1,682	597	0	0	55,966
Research & Univ. Grad. Schi.	0	466	14,515	141,447	128,925	10,359	2,091	34,215	6,089	0	0	338,106
Student Affairs	0	0	0	0	35,207	2,526	0	6,857	761	23,670	0	69,021
VP for Academic Affairs	0	0	0	0	22,099	245	0	3,067	0	0	0	25,411
Univ. Admin. System ***	112	0	0	2343	217081	959	262	9011	100670	0	176739	507,178
Total	327,642	308,539	402,689	490,906	1,828,252	687,579	682,262	1,289,100	1,371,397	26,655	2,527,018	9,942,040

* HPER and President's Office have significant space assignment changes due to reassignment of the Tennis Pavilion space from PRES to HPER.
 ** Library study facility increase due to improved drawings and space inventory for the residence halls.
 ***Includes Vice President for Admin/CAO, Vice President/CFO, Vice President for Information Technology and Vice President for Public Affairs/Govt Relations.