

Budgetary Affairs Committee

Charges for 2010-11

In keeping with the faculty's recommending and consultative authority over campus facilities and budgets, BAC is charged with assisting faculty in understanding the budget, especially as RCM is implemented. BAC is also charged with conducting an initial gathering of questions and suggestions on RCM to present to the appropriate campus administrative officials.

- Consider the recommendations listed in the 2009-2010 BAC year-end report, including the issue of what falls under faculty authority.
- Continue to build knowledge of Responsibility Center Management (RCM) and how it works. Consider whether conducting a brief informative presentation to faculty would be useful.
- As RCM continues to be implemented, gather questions, initial suggestions and feedback on RCM from faculty and School deans. Compile the major questions, suggestions and feedback into a synopsis that emphasizes a few key items. This should be a brief report rather than a comprehensive review.
- Briefly present the report to faculty.
- See that these initial questions, suggestions and feedback elicit responses from relevant campus administrative officials. Report to the faculty on the responses. This is in keeping with the Constitution's statement that "The Faculty Senate may recommend action, and the campus administrative officials should consult with the faculty concerning Allocations of the University's resources among competing demands, including campus facilities and budgets."