

Spring 2014 Official Enrollment: IUOCC Replicated Classes by Campus of Instruction
Prepared 2/4/14

IUOCC Indicator (COI)	Subject Code	Catalog Number	SOC Campus of Enrollment												Total # Sections	Total Enrolls	% of all IUOCC Sections	% of all IUOCC Enrolls			
			East			Kokomo			Northwest			South Bend							Southeast		
			# Sect	Enrolls	% of Total Enrolls	# Sect	Enrolls	% of Total Enrolls	# Sect	Enrolls	% of Total Enrolls	# Sect	Enrolls	% of Total Enrolls					# Sect	Enrolls	% of Total Enrolls
Replicated East	ANTH-A	103	1	52	31.5%	1	11	6.7%	1	47	28.5%	1	26	15.8%	1	29	17.6%	5	165		
	ANTH-E	320	1	38	21.0%	1	13	7.2%	1	48	26.5%	1	54	29.8%	1	28	15.5%	5	181		
	BUS-W	100	1	49	50.0%	1	12	12.2%	1	22	22.4%	1	8	8.2%	1	7	7.1%	5	98		
	EDUC-K	343	1	8	22.9%	1	2	5.7%	1	8	22.9%	1	6	17.1%	1	11	31.4%	5	35		
		352	1	21	65.6%	1	2	6.3%	1	2	6.3%	1	5	15.6%	1	2	6.3%	5	32		
	INFO-I	101	1	14	22.2%	1	6	9.5%	1	13	20.6%	1	19	30.2%	1	11	17.5%	5	63		
	MATH-M	303	1	58	77.3%	1	0	0.0%	1	2	2.7%	1	1	1.3%	1	14	18.7%	5	75		
	MUS-M	174	2	2	3.3%	2	22	36.1%	2	14	23.0%	2	4	6.6%	2	19	31.1%	10	61		
	POLS-Y	103	1	6	6.7%	1	7	7.8%	1	23	25.6%	1	23	25.6%	1	31	34.4%	5	90		
	PSY-P	103	4	20	15.0%	4	17	12.8%	4	28	21.1%	4	4	3.0%	4	27	20.3%	20	133		
THTR-T	210	2	11	18.6%	2	14	23.7%	2	9	15.3%	2	11	18.6%	2	14	23.7%	10	59			
Replicated East Total			16	279	28.1%	16	106	10.7%	16	216	21.8%	16	198	20.9%	16	193	19.5%	80	992	53.3%	72.0%
Replicated Kokomo	PSY-P	103	1	0	0.0%	1	16	66.7%	1	3	12.5%	1	1	4.2%	1	4	16.7%	5	24		
	Replicated Kokomo Total			1	0	0.0%	1	16	66.7%	1	3	12.5%	1	1	4.2%	1	4	16.7%	5	24	3.3%
Replicated Northwest	CSCI-C	106	1	0	0.0%	1	0	0.0%	1	21	87.5%	1	2	8.3%	1	1	4.2%	5	24		
	EDUC-F	200	1	1	4.3%	1	1	4.3%	1	12	52.2%	1	1	4.3%	1	8	34.8%	5	23		
	HIST-H	113	1	0	0.0%	1	3	8.6%	1	28	80.0%	1	2	5.7%	1	2	5.7%	5	35		
		114	1	1	2.9%	1	9	26.5%	1	14	41.2%	1	2	5.9%	1	8	23.5%	5	34		
	POLS-Y	103	1	0	0.0%	1	2	5.7%	1	26	74.3%	1	3	8.6%	1	4	11.4%	5	35		
Replicated Northwest Total			5	2	1.3%	5	15	9.9%	5	101	66.9%	5	10	6.6%	5	23	15.2%	25	151	16.7%	11.0%
Replicated Southeast	CSCI-C	106	2	0	0.0%	2	3	6.4%	2	13	27.7%	2	2	4.3%	2	29	61.7%	10	47		
	FINA-A	101	1	0	0.0%	1	0	0.0%	1	2	5.4%	1	6	16.2%	1	29	78.4%	5	37		
	MUS-M	174	1	0	0.0%	1	1	5.3%	1	1	5.3%	1	0	0.0%	1	17	89.5%	5	19		
	PHIL-P	150	1	0	0.0%	1	6	17.6%	1	5	14.7%	1	10	29.4%	1	13	38.2%	5	34		
	PSY-P	101	1	0	0.0%	1	0	0.0%	1	2	8.3%	1	1	4.2%	1	21	87.5%	5	24		
	SOC-S	163	1	1	4.0%	1	0	0.0%	1	2	8.0%	1	3	12.0%	1	19	76.0%	5	25		
SPCH-S	122	1	0	0.0%	1	0	0.0%	1	1	4.2%	1	1	4.2%	1	22	91.7%	5	24			
Replicated Southeast Total			8	1	0.5%	8	10	4.8%	8	26	12.4%	8	23	11.0%	8	150	71.4%	40	210	26.7%	15.3%
Grand Total			30	282	20.5%	30	147	10.7%	30	346	25.1%	30	232	16.8%	30	370	26.9%	150	1377	100.0%	100.0%

Online Class Connect Tuition Summary
 As of January Account Feed
 Tuition Revenue by Campus of Instruction (COI)
 Prepared 2/3/14

Campus of Instruction	Campus of Enrollment	Total Tuition	COI 90% of Tuition Kept
East	Kokomo	\$ 62,693.34	
	Northwest	\$ 134,621.86	
	South Bend	\$ 136,757.88	
	South East	\$ 118,127.76	
	East Total	\$ 452,200.84	\$ 406,980.76
Kokomo	Northwest	\$ 1,844.91	
	South Bend	\$ 622.65	
	South East	\$ 2,444.28	
	Kokomo Total	\$ 4,911.84	\$ 4,420.66
Northwest	East	\$ 1,479.84	
	Kokomo	\$ 9,128.25	
	South Bend	\$ 6,700.11	
	South East	\$ 13,138.01	
	Northwest Total	\$ 30,446.21	\$ 27,401.59
Southeast	East	\$ 605.04	
	Kokomo	\$ 6,085.50	
	Northwest	\$ 16,631.93	
	South Bend	\$ 17,142.74	
	Southeast Total	\$ 40,465.21	\$ 36,418.69
Grand Total		\$ 528,024.10	\$ 475,221.69