



Academic Affairs

Academic Senate



SECTION 1

Research Funding

Good News

- IU Office of Research Administration has made available to the regional campuses **\$450,000** in one-time money for faculty and student research and creative activity
- EVCAAs have been charged with creating a proposal to spend these funds over next three years
- Survey sent to faculty to get input on uses for these funds



More Good News

- IU Office of Research Administration also has increased the funding they give our campus to support research:
 - Previously, we received \$20,000 from IU, which funded the Supplemental Travel Program
 - They have increased that to \$40,000, which will be split between the Supplemental Travel Program and Faculty Research Grants



SECTION 2

Spring COVID Policies

Spring 2022

- Enhanced masking guidance; encouraged to wear the [best mask possible](#)
- Masks to be worn at all times, including while teaching
- Anyone [experiencing symptoms](#) of any contagious illness asked to stay home and test
- Not recommended to collect medical documentation
 - potential HIPAA violations



Please:

- Continue to have empathy & flexibility towards students
- Encourage ill students to stay home
- Allow students who need to miss class to make up missed work
- [Counseling Center](#) & [Health and Wellness Center](#) available to all students



Resources

Remember, policies will evolve based on current conditions

- [IU COVID website](#)
- [Ask Aaron webinars](#)
- [What if website](#)
- [UCET](#)
- [EAP](#)



SECTION 3

Enrollment & Budget

Beginner Persistence

Cohort	Started Fall 2021	Re-enrolled Spring 2022	
Undergraduate Beginners	697	553	79.3%
Undergraduate Transfers	266	220	82.7%
Graduate Beginners	181	165	91.2%
Total	1,144	938	82.0%

- 20.7% of first-time freshman (144) did not re-enroll for Spring 2022
 - At in-state, full-time tuition rate, that is over \$500,000



Fall 2020 to Fall 2021 Retention

Degree seeking first-time freshman

Started in Fall 2020:	805
Continued at IUSB Fall 2021:	404
Continued at IU Fall 2021:	425
Overall, retention:	52.8% (425/805)

401 degree seeking first-time freshmen left IUSB

- At in-state, full-time tuition rate, that is over \$1.4 million per semester



Student Engagement Roster

GOAL – Provide the best possible support to our students

- *When:*
 - As soon as you see a problem
 - Ongoing throughout the first 7 weeks of the semester
 - If no problems, click submit so SER coordinators across campus know!
 - Update [SER](#) if behaviors improve
- *Which classes:*
 - Ideally all classes
 - Critical for 100- and 200- level courses



Low Enrolled Course Policy

Purpose:

- To encourage better course planning so that low-enrolled courses and the cancelling of such courses is minimized
- To utilize our faculty resources efficiently to serve our students' curricular needs



Low Enrolled Course Policy Benefits

- For students – less disruption to scheduling & curriculum; also minimize financial aid impact
- For faculty – adequate time to reassign faculty an appropriate course load
- For department – promote dialogue across departmental faculty and with their deans regarding continuous improvement and assessment of courses and programs
- For schools and colleges – maximize coordination of courses and reduce duplication
- For the campus – effectively and strategically utilize our instructional resources



Low Enrolled by the Numbers

- 347 sections (~36%) flagged low enrolled on 12/20
- 47 sections (13.5%) cancelled
- 300 low enrolled sections (86.5%) maintained
 - Of those, 67 met minimum enrollments by census

FINAL SEMESTER COUNT

- 233 (~24%) low enrolled sections running





INDIANA UNIVERSITY SOUTH BEND