# Indiana University
## Fact Book
## 2010-11

# Fast Facts
## Indiana University - Fall 2010

**Founded in:** 1820

President: Michael A. McRobbie

**Location and Homepage Address**
107 S. Indiana Ave.
Bloomington, IN 47405-7000
(812) 855-4848

http://www.iu.edu

**University Accreditation**
North Central Association of Colleges and Schools

**Fall 2010 Enrollment by Level**
Undergraduate = 88,067
Graduate = 13,392
Doctoral-Research = 4,259
Doctoral-Practice = 3,727
Total = 109,445

**Fall 2010 Credit Hours by Level**
Undergraduate = 1,084,892.0
Graduate = 100,699.5
Doctoral-Research = 32,690.0
Doctoral-Practice = 59,118.5
Total = 1,277,400.0

**Degrees Awarded in FY 2009-10 by Level**
Associate = 853 IU, 176 PU
Baccalaureate = 12,258 IU, 798 PU
Master's = 4,517 IU, 216 PU
Doctoral-Research = 489 IU, 2 PU
Doctoral-Practice = 978 IU

**2009-10 Financial Aid Awarded by Level**
Undergraduate = $708,999,651
Graduate[1] = $364,397,670
Total = $1,073,397,321

[1] Includes Doctoral-Practice (formerly Professional)

**2010-11 Operating Budget**
Unrestricted = $2,002,537,391
Restricted = $615,974,635
Auxiliary Enterprises = $407,445,800
Total = $3,025,957,826

**Private-Sector Support** = $342.8 million

**Classroom Utilization (in square feet)**
Classroom: 873,198
Instructional Laboratories: 1,089,023
Study Facilities: 1,296,364
Residential Facilities: 79,164
All Others: 7,645,237

**Faculty and Staff Headcount**
Academic Staff = 8,685
Executive/Admin = 707
Support Staff = 10,624

**Library Collections:** 11,872,021

**Real Estate Acreage:**
On campus = 3,640
Off campus = 4,878

# Indiana University Administration

As the chief executive of the University, the President is appointed by the Trustees and is responsible for the operation of the entire University within the framework of policies provided by the Trustees. The President is responsible for accomplishing the objectives of the University, for determining missions and priorities for its various units, and for the effective and economical planning, use, and management of its resources. The following is a list of the major officers of Indiana University.

**President of the University**
Michael A. McRobbie

**Executive VP and Provost, Bloomington**
Karen Hanson

**Executive VP and Chancellor, IUPUI**
Charles R. Bantz

**VP and Chief Financial Officer**
Neil Theobald

**VP and General Counsel**
Dorothy J. Frapwell

**VP for Diversity, Equity and Multicultural Affairs**
Edwin C. Marshall

**VP for Engagement**
William B. Stephan

**VP for Information Technology & CIO**
Bradley C. Wheeler

**VP for Intercollegiate Athletics**
Fred Glass

**VP for International Affairs**
Patrick O'Meara

**VP for Capital Projects and Facilities**
Thomas Morrison

**VP for University Clinical Affairs**
D. Craig Brater

**VP for University Regional Affairs, Planning & Policy**
John S. Applegate

**VP for Public Affairs and Government Relations**
Michael M. Sample

**VP for Research**
Jorge Jose'

**Chancellor of Indiana University East**
Nasser H. Paydar

**Chancellor of Indiana University-Purdue University Fort Wayne**
Michael A. Wartell

**Chancellor of Indiana University Kokomo**
Michael Harris

**Chancellor of Indiana University Northwest**
William J. Lowe

**Chancellor of Indiana University South Bend**
Una Mae Reck

**Chancellor of Indiana University Southeast**
Sandra R. Patterson-Randles

**Presidents Emeritus of Indiana University**
Adam W. Herbert
Thomas Ehrlich
John W. Ryan

# Presidents of Indiana University

**Andrew Wylie (1829-1851)**

On October 19, 1829, the Reverend Andrew Wylie was inaugurated as the first president of Indiana College. Wylie was the third member of the faculty and taught classes in moral and mental philosophy and literature. He guided the school through an important time of transition as the state legislature rechartered the college as Indiana University in 1838. Wylie died in office from an injury sustained while chopping wood.

**Alfred Ryors (1852-1853)**

Alfred Ryors was appointed the second president of Indiana University on June 3, 1852. He had been a mathematics professor at IU from 1843 through 1848, but left Indiana to assume the presidency of Ohio University in 1848, a position he held for four years. Ryors resigned his IU presidency in 1853 to become president of Centre College in Danville, Kentucky, a position he held until his death in 1858.

**William Mitchel Daily (1853-1859)**

After serving one and a half days as a Trustee of Indiana University, the Reverend William Daily was elected IU's third president on August 2, 1853. He resigned under pressure on January 26, 1859.

**John Hiram Lathrop (1859-1860)**

After serving as the first president of the University of Missouri and the first chancellor of the University of Wisconsin, John Lathrop was named as Indiana University's fourth president in 1859. He held the post for one year before accepting a professorship at the University of Missouri, stating he preferred faculty life to that of an administrator. In 1865 he was again made president of the University of Missouri and died in office in 1866.

**Cyrus Nutt (1860-1875)**

Cyrus Nutt was elected to be Indiana University's fifth president in 1860 and was installed on June 27, 1861. IU became coeducational during Nutt's administration, admitting its first female student in 1867. Nutt led the university for 15 years before resigning in 1875. He died a few weeks after his resignation.

**Lemuel Moss (1875-1884)**

In September 1875, the Reverend Lemuel Moss, a Baptist minister, came to Indiana University as its sixth president. During his administration the curriculum was expanded and there was an attempt to reduce faculty teaching loads

# Presidents of Indiana University
## continued….

and increase professorial salaries. He resigned in November 1884 to become a lecturer on Christian sociology at Bucknell University. He died in New York on July 12, 1904.

### David Starr Jordan (1885-1891)
On January 1, 1885, 34-year-old David Starr Jordan was inaugurated as the seventh president of Indiana University. Jordan was an outstanding scientist and the first layman to be named president of IU. He oversaw the university's move to the new campus at Dunn's Woods in 1885, secured money for new buildings from the legislature, introduced the major department system, lectured on the value of the university to the state of Indiana, and increased IU's enrollment and its number of faculty members. Jordan resigned in 1891 to become president of Stanford University, a post he held until 1913. He died on September 19, 1931.

### John Merle Coulter (1891-1893)
John Merle Coulter accepted the position of president and professor of botany at Indiana University in 1891. Perhaps the heaviest responsibility during his administration was replacing the faculty members that followed past-president David Starr Jordan to Stanford University. Coulter was also instrumental in continuing IU's extension work, sending lecturers to the larger cities in the state. In 1893, Coulter resigned to accept the presidency of Lake Forest University, a position he held until 1896 when he accepted the appointment of professor and head of the botany department at the University of Chicago. He died December 23, 1928.

### Joseph Swain (1893-1902)
Joseph Swain was IU's first Indiana-born president. A native of Pendleton, Indiana, he attended IU as an undergraduate and graduate student, and began his teaching career in IU's departments of mathematics and biology. He left his professorship at IU in 1891 to follow departing IU president David Starr Jordan to Stanford University. He then accepted the invitation to return to IU as president in 1893, a position he held for nine years. Swain was a member of the Quaker Church, and though successful at IU, he ultimately accepted the invitation to become president of Swarthmore College in 1902. He retired from Swarthmore in 1921 as president emeritus and died six years later.

### William Lowe Bryan (1902-1937)
William Lowe Bryan, Indiana University's tenth president, was born on a farm near Bloomington, Indiana. After graduating from IU with degrees in ancient classics and

## Presidents of Indiana University
## continued….

philosophy, his interests shifted toward psychology and Bryan went on to earn his Ph.D. in psychology from Clark University in 1892. That same year Bryan helped organize the American Psychological Association and became one of its charter members. He returned to IU in 1893 to accept a professorship in the psychology department and the appointment to vice president of the university. He succeeded Joseph Swain as president in 1902 and led the institution for 35 years until 1937, at which time he retired as president emeritus at the age of 76. Bryan presided over the transformation of IU from a small, traditional liberal arts college into a modern research university. His most notable accomplishment was the expansion of graduate and professional training. During his administration, schools of medicine, education, nursing, business, music, and dentistry were established. He died in Bloomington in 1955.

### Herman B Wells (1938-1962)
In 1938, Herman B Wells was named Indiana University's eleventh president, and at the age of 35, was the country's youngest state university president. He served as president for a quarter century and remained a vital contributor as IU chancellor for another 37 years. His association with the institution spanned eight decades, dating from when he was a student to his death. Wells was an educational visionary who helped transform IU into an internationally recognized center of research and scholarship. Under the Wells presidency, IU experienced its greatest growth and widened its scope to encompass the globe. To many people, Wells was an icon for Indiana University.

### Elvis Jacob Stahr Jr. (1962-1968)
Elvis J. Stahr Jr. became Indiana University's twelfth president in 1962 after serving as the secretary of the Army during the first two years of the Kennedy administration. Stahr's presidency saw the Gary and Calumet campuses combined to form IU Northwest, the joint IU-Purdue University campus established in Fort Wayne, the founding of the School of Library and Information Science, and the affiliation of the Herron School of Art in Indianapolis with IU. Stahr resigned from IU in 1968 to accept the presidency of the National Audubon Society, a position he held until 1981. Between 1981 and his death in 1998, Stahr practiced law in Washington, D.C., and lobbied for environmental issues.

# Presidents of Indiana University
## continued….

**Joseph Lee Sutton (1968-1971)**
Joseph Lee Sutton was an academic presence on the Indiana University Bloomington campus for 13 years before being named president in 1968. His tenure saw the dedication of the IU Main Library in 1970. Sutton resigned his position as president in 1971 but continued his work as a professor of political science at IU. He died on April 29, 1972, at the age of 48, as a result of injuries sustained in an automobile accident.

**John William Ryan (1971-1987)**
John William Ryan became Indiana University's fourteenth president on January 26, 1971. His 16 years of service to the university saw the establishment of IU campuses in New Albany and Richmond, the formation of various cultural centers on the Bloomington campus, and the journalism school became a system-wide entity. Ryan retired in 1987 and was immediately appointed president emeritus of Indiana University. He remains an active figure within the university, both as a professor in the School of Public and Environmental Affairs and as a member of several boards and committees.

**Thomas Ehrlich (1987-1994)**
Thomas Ehrlich served seven years as the president of Indiana University after posts in government and the Ivy League. Though his academic background was in private institutions, he chose to lead a public university because of the responsibilities and challenges of providing both broad access and education of high quality. On retiring from IU, Ehrlich joined California State University as Distinguished University Scholar and held that position until 2000 when he became a senior scholar at the Carnegie Foundation for the Advancement of Teaching. He resides in Palo Alto, California.

**Myles Brand (1994-2002)**
Myles Brand became Indiana University's sixteenth president on

August 1, 1994. He presided over a period of remarkable growth at IU, including record student enrollments and national leadership in information technology and the life sciences, while maintaining the university's traditional strengths in the arts and humanities. *TIME* Magazine named IU Bloomington "College of the Year" among research universities in September 2001, based on the quality of its programs to help incoming students adjust to college life. Under Brand's leadership, research grants and

## Presidents of Indiana University
### continued….

contracts more than doubled, and IU received the largest single private gift in its history, a $105 million grant from the Lilly Endowment to fund the Indiana Genomics Initiative. In 2001, IU was the leading public university in private-sector support. Brand announced on October 10, 2002, that he would be leaving IU to accept the position of president of the National Collegiate Athletic Association beginning January 1, 2003.  He died on September 16, 2009.

**Adam W. Herbert (2003-2007)**
Adam Herbert took office as Indiana University's 17th president on August 1, 2003. In his inaugural address, he noted that "the opportunity before us is to shape and lay the stones that will serve as the foundation for expansions and additions, new spires and buttresses of this magnificent cathedral of learning."  He did so by overseeing transformative initiatives in teaching, research, and public engagement.  Under his direction, the faculty instituted a general education curriculum, and brought more than $1.7 billion to Indiana in research grants and contracts.  He oversaw the development of the Indiana Life Sciences Initiative, designed to establish IU as one of the nation's leading centers of life sciences research and

Indiana as a leader in the life sciences industry.  He helped each of IU's eight campuses become more market smart and mission centered by launching the Mission Differentiation initiative and enhanced IU's relationships with Indiana's community colleges.  He undertook the university's first major administrative restructuring in 30 years, expanded IU's physical infrastructure through the construction or renovation of more than 3,000,000 square feet of university facilities, and significantly strengthened the university's athletic programs.  Throughout his presidency, Adam Herbert placed special emphasis on fund raising, particularly in the area of student financial aid. He also enthusiastically promoted diversity in IU's faculty staff, and student body, challenging each IU campus to develop concrete diversity goals.

# Presidents of Indiana University
# continued….

**Michael A. McRobbie (2007-present)**

Michael McRobbie became Indiana University's 18th president on July 1, 2007. As a senior administrator at IU for the past decade, McRobbie has focused his attention on increasing external funding for IU programs with the goal of doubling such funding by 2010. He has been instrumental in securing multimillion dollar grants for life sciences initiatives such as the Indiana Metabolomics and Cytomics Initiative (METACyt) and the Indiana Genomics Initiative at IU (INGEN), as well as for the popular New Frontiers in the Arts and Humanities programs, which supports the creation of major new works of art in a variety of genres.

Source: *History of IU Presidents*, Indiana University Office of the President

# Indiana University Board of Trustees

As the university's governing body, the Trustees of Indiana University have been charged by the Indiana General Assembly with a wide range of policy and decision-making authority to carry out the programs and missions of the University.

The General Assembly named the first six Trustees in the 1820 statute that created the Indiana Seminary, predecessor to Indiana University. In 1828 the legislature changed the name of the institution to Indiana College and appointed fifteen Trustees. In 1838 it established Indiana University and provided for a board of twenty-one members and the Governor as ex officio vice president of the board. In 1852 the number of Trustees was reduced to eleven, and in 1855 to eight.

Although the number of Trustees did not change for over a hundred years, additional legislation set member's terms at three years, staggered the expiration of terms, and changed the manner in which Trustees were chosen. In 1975, the General Assembly amended the statutes to add a ninth Trustee, who is appointed by the Governor and who must be a full-time student of the University during a two-year appointment. Of the other eight members, the Governor now appoints five, and the alumni of the University elect three.

| As of August 14, 2010, the Trustees are: | Term Expires |
|---|---|
| **Appointed by Governor** | |
| William R. Cast, Chair of the Trustees | 2011 |
| Bruce Cole | 2013 |
| William H. Strong | 2013 |
| Thomas E. Reilly, Jr. | 2011 |
| Derica W. Rice | 2013 |
| | |
| **Student Appointed by Governor** | |
| Abbey R. Stemler | 2011 |
| | |
| **Elected by Indiana University Alumni** | |
| Philip N. Eskew, Jr. | 2012 |
| Patrick A. Shoulders, Vice Chair of the Trustees | 2011 |
| MaryEllen Kiley Bishop | 2013 |

**Additional Officers, Appointed by the Trustees**
MaryFrances McCourt, University Treasurer
Robin Roy Gress, Secretary of the Trustees
Dorothy J. Frapwell, Vice President and General Counsel, Assistant Secretary of the Trustees
Stewart Cobine, Assistant Treasurer of the Trustees

## Undergraduate Admissions
### Indiana University[1] - 2006 through 2010

|  | 2006 | 2007 | 2008 | 2009 | 2010 |
|---|---|---|---|---|---|
| Applied | 35,907 | 43,004 | 46,816 | 50,243 | 57,438 |
| Admitted | 28,235 | 30,890 | 33,864 | 36,493 | 39,438 |
| % Admitted | 80% | 70% | 71% | 73% | 69% |
| | | | | | |
| Enrolled | 13,188 | 13,576 | 14,307 | 14,434 | 13,786 |
| % Enrolled (from admits) | 38% | 35% | 34% | 31% | 35% |

### Undergraduate Admissions
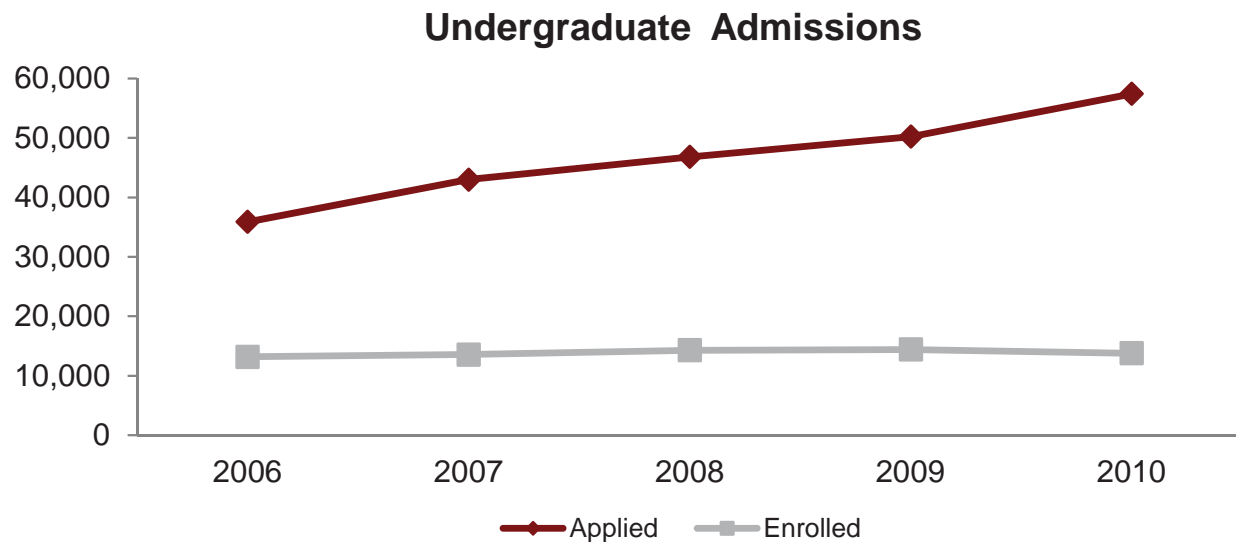


[1] Exclude Fort Wayne

**Enrollment by Class and Level[1]**
**Indiana University - Fall 2010**

| | Enrollment | | | Credit Hours | | | Average |
| | | % Change | | | % Change | | |
| | N | 1 Yr | 5 Yr | N | 1 Yr | 5 Yr | Cr Hrs |
|---|---|---|---|---|---|---|---|
| **Undergraduate** | **88,067** | **3%** | **13%** | **1,084,892** | **2%** | **14%** | **12.3** |
| Freshman | 22,269 | -5% | 1% | 287,922 | -5% | 3% | 12.9 |
| Sophomore | 19,434 | 1% | 5% | 253,422 | 1% | 10% | 13.0 |
| Junior | 17,177 | 6% | 22% | 226,774 | 7% | 25% | 13.2 |
| Senior | 23,014 | 6% | 16% | 287,022 | 6% | 19% | 12.5 |
| Non-Degree | 6,173 | 17% | 88% | 29,754 | 18% | 71% | 4.8 |
| | | | | | | | |
| **Graduate** | **21,378** | **0.1%** | **5%** | **192,508** | **1%** | **8%** | **9.0** |
| Graduate | 11,725 | 0.3% | 11% | 92,701 | 2% | 13% | 7.9 |
| Doctoral-Research | 4,259 | 1% | 10% | 32,690 | -0.4% | 11% | 7.7 |
| Doctoral-Practice | 3,727 | 3% | 6% | 59,119 | 2% | 6% | 15.9 |
| Non-Degree | 1,667 | -9% | -28% | 7,999 | -8% | -24% | 4.8 |
| **Total** | **109,445** | **2%** | **12%** | **1,277,400** | **2%** | **13%** | **11.7** |



**Fall Undergraduate Enrollment History**

Legend: Undergrad Heads, % of Total Enrollment
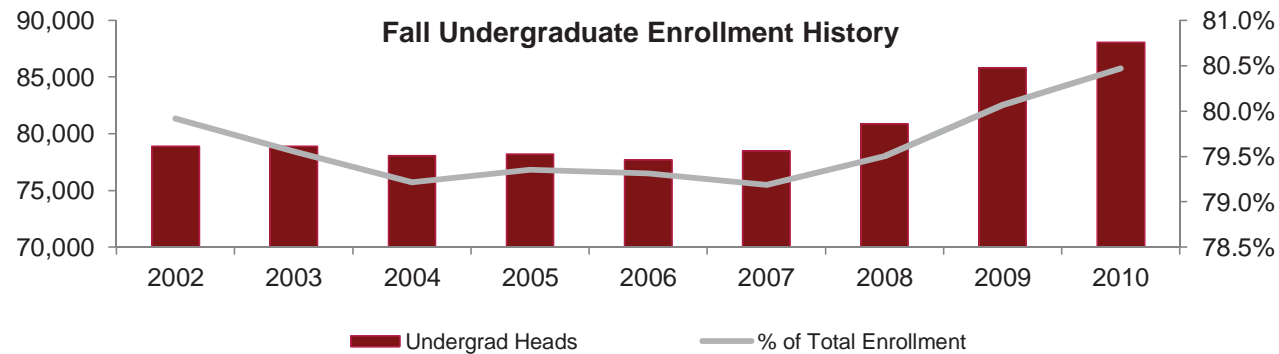
[1] Includes Fort Wayne

**Enrollment by Course Load[2] and Level**
**Indiana University[1] - Fall 2010**

| | N | | % | | % Change - 1 Year | | % Change - 5 Years | |
|---|---|---|---|---|---|---|---|---|
| | FT | PT | FT | PT | FT | PT | FT | PT |
| Undergraduate | 67,149 | 20,918 | 76% | 24% | 2% | 4% | 16% | 6% |
| Graduate[3] | 11,220 | 10,158 | 52% | 48% | 2% | -2% | 16% | -4% |
| **Campus** | **78,369** | **31,076** | **72%** | **28%** | **2%** | **2%** | **16%** | **3%** |

[1] Includes IU enrollment at Fort Wayne

[2] Undergraduate and Doctoral-Practice Full-time status:  enrolled in 12 or more credit hours.

 Graduate Full-time status:  enrolled in 9 or more credit hours.

[3] Includes Doctoral-Practice (formerly Professional)

**Percent Enrollment Full-Time**
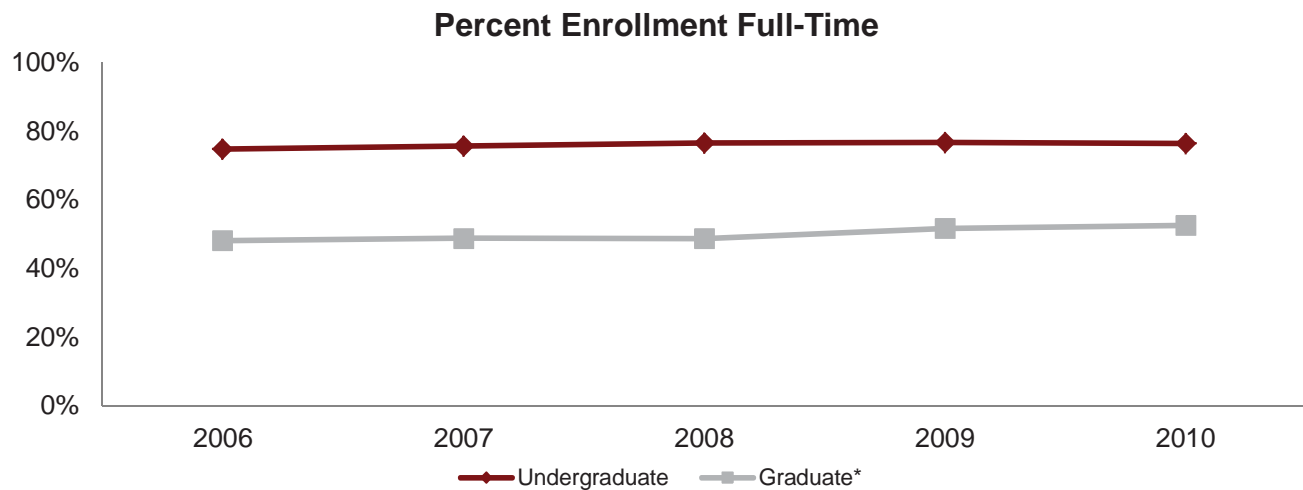


*Includes Doctoral-Practice (formerly Professional)

**Enrollment by Age**
**Indiana University[1] - Fall 2010**

| | N | Ages < 20 | Ages 20-24 | Age 25+ | Avg. Age | Median Age |
|---|---|---|---|---|---|---|
| Undergraduate | 88,067 | 27% | 50% | 23% | 23 | 21 |
| Graduate[2] | 21,378 | 0% | 22% | 78% | 31 | 28 |
| **Total** | **109,445** | **22%** | **44%** | **34%** | **25** | **22** |

[1] Includes IU enrollment at Fort Wayne

[2] Includes Doctoral-Practice (formerly Professional)

**Distribution of Age within Level**
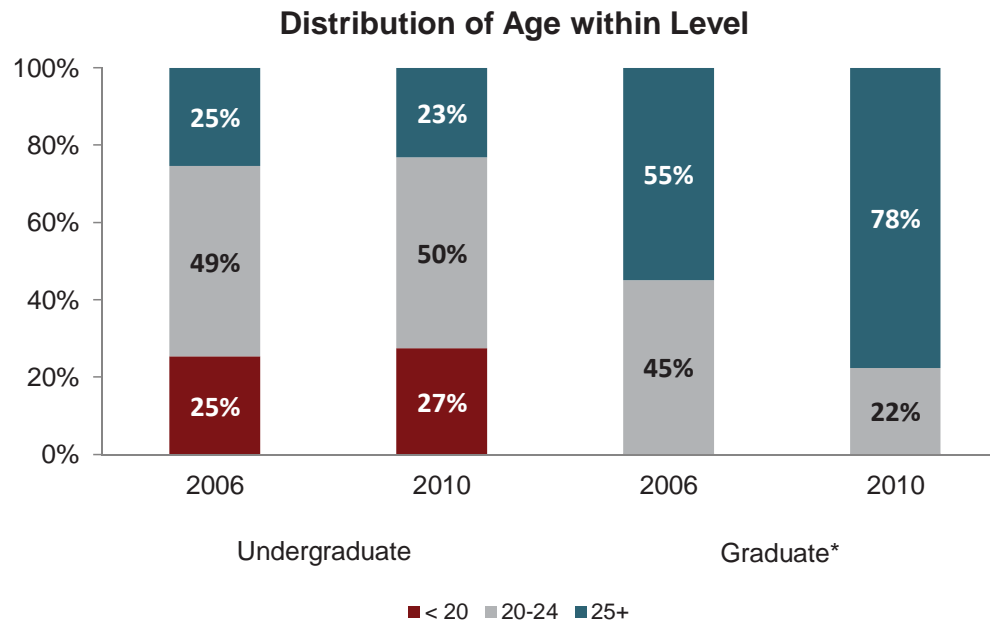


* Includes Doctoral-Practice (formerly Professional)

## Student Origin
### Indiana University - Fall 2010

Of Indiana University's total Fall 2010 enrollment, 68 percent of the students are from the state of Indiana. All 92 counties in the State of Indiana are represented. Additionally, students from 49 states, Washington D.C., and 165 foreign countries are enrolled at IU campuses and make up 32 percent of the student population.

| County | Students | County | Students | County | Students | County | Students |
|---|---|---|---|---|---|---|---|
| Adams | 228 | Fulton | 168 | Marion | 12,696 | Spencer | 103 |
| Allen | 4,190 | Gibson | 71 | Marshall | 614 | St Joseph | 5,292 |
| Bartholomew | 1,197 | Grant | 417 | Martin | 56 | Starke | 135 |
| Benton | 27 | Greene | 212 | Miami | 439 | Steuben | 199 |
| Blackford | 39 | Hamilton | 4,853 | Monroe | 4,886 | Sullivan | 50 |
| Boone | 974 | Hancock | 994 | Montgomery | 181 | Switzerland | 38 |
| Brown | 185 | Harrison | 585 | Morgan | 771 | Tippecanoe | 677 |
| Carroll | 130 | Hendricks | 2,310 | Newton | 73 | Tipton | 250 |
| Cass | 406 | Henry | 386 | Noble | 294 | Union | 129 |
| Clark | 1,751 | Howard | 1,497 | Ohio | 25 | Unknown county | 194 |
| Clay | 90 | Huntington | 245 | Orange | 142 | Vanderburgh | 691 |
| Clinton | 210 | Jackson | 477 | Owen | 134 | Vermillion | 46 |
| Crawford | 101 | Jasper | 207 | Parke | 35 | Vigo | 363 |
| Daviess | 111 | Jay | 75 | Perry | 127 | Wabash | 216 |
| De Kalb | 331 | Jefferson | 272 | Pike | 30 | Warren | 25 |
| Dearborn | 320 | Jennings | 318 | Porter | 1,888 | Warrick | 329 |
| Decatur | 293 | Johnson | 2,150 | Posey | 87 | Washington | 378 |
| Delaware | 405 | Knox | 148 | Pulaski | 81 | Wayne | 1,266 |
| Dubois | 349 | Kosciusko | 486 | Putnam | 230 | Wells | 193 |
| Elkhart | 2,360 | La Grange | 162 | Randolph | 239 | White | 108 |
| Fayette | 329 | La Porte | 668 | Ripley | 249 | Whitley | 230 |
| Floyd | 1,755 | Lake | 6,074 | Rush | 141 | | |
| Fountain | 37 | Lawrence | 331 | Scott | 230 | | |
| Franklin | 286 | Madison | 541 | Shelby | 494 | **Indiana County Total** | **74,805** |

### Top Counties as a Percentage of In-State Enrollment

| | | | |
|---|---|---|---|
| Marion | 17% | Monroe | 7% |
| Lake | 8% | Hamilton | 6% |
| St Joseph | 7% | Allen | 6% |

| | |
|---|---|
| Out-of-State Total | 15,851 |
| Foreign Country Total | 8,984 |
| Unknown Non IN. | 9,805 |
| **Total Students** | **109,445** |

## Enrollment by Sex and Ethnicity/Race
### Indiana University - Fall 2010

| Campus | Sex | Hispanic/ Latino | African American | American Indian | Asian American | Native Hawaiian/Pacific Island | Two or More Races | All Others [1] | % Under-Represented Minority [2] | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Bloomington | Male | 692 | 758 | 41 | 967 | 12 | 251 | 18,648 | 7.0% | 21,369 |
| | Female | 724 | 1,093 | 56 | 751 | 14 | 353 | 18,104 | 8.9% | 21,095 |
| | **Total** | **1,416** | **1,851** | **97** | **1,718** | **26** | **604** | **36,752** | **8.0%** | **42,464** |
| IUPUI | Male | 418 | 926 | 41 | 544 | ** | 153 | 11,046 | 10.6% | 13,135 |
| | Female | 580 | 1,880 | 26 | 615 | 12 | 249 | 14,069 | 14.3% | 17,431 |
| | **Total** | **998** | **2,806** | **67** | **1,159** | **19** | **402** | **25,115** | **12.7%** | **30,566** |
| East | Male | 23 | 46 | ** | 11 | ** | ** | 1,036 | 6.4% | 1,128 |
| | Female | 29 | 73 | ** | 11 | ** | 20 | 2,096 | 4.9% | 2,237 |
| | **Total** | **52** | **119** | **** | **22** | **** | **29** | **3,132** | **5.4%** | **3,365** |
| Fort Wayne | Male | 144 | 222 | 10 | 54 | ** | 50 | 2,919 | 11.1% | 3,400 |
| | Female | 170 | 366 | 21 | 76 | ** | 92 | 4,078 | 11.6% | 4,804 |
| | **Total** | **314** | **588** | **31** | **130** | **** | **142** | **6,997** | **11.4%** | **8,204** |
| Kokomo | Male | 37 | 42 | ** | 21 | ** | ** | 974 | 7.4% | 1,082 |
| | Female | 53 | 117 | ** | 20 | ** | 13 | 1,814 | 8.9% | 2,027 |
| | **Total** | **90** | **159** | **** | **41** | **** | **20** | **2,788** | **8.4%** | **3,109** |
| Northwest | Male | 257 | 363 | ** | 39 | ** | 15 | 1,212 | 33.2% | 1,894 |
| | Female | 583 | 1,015 | 12 | 80 | ** | 37 | 2,346 | 39.6% | 4,075 |
| | **Total** | **840** | **1,378** | **17** | **119** | **** | **52** | **3,558** | **37.5%** | **5,969** |
| South Bend | Male | 179 | 214 | ** | 66 | ** | 39 | 2,907 | 11.8% | 3,414 |
| | Female | 298 | 392 | 19 | 51 | ** | 64 | 4,350 | 13.7% | 5,176 |
| | **Total** | **477** | **606** | **26** | **117** | **** | **103** | **7,257** | **13.0%** | **8,590** |
| Southeast | Male | 71 | 150 | 13 | 47 | ** | 40 | 2,526 | 8.3% | 2,850 |
| | Female | 81 | 294 | 11 | 56 | ** | 65 | 3,816 | 9.0% | 4,328 |
| | **Total** | **152** | **444** | **24** | **103** | **** | **105** | **6,342** | **8.7%** | **7,178** |
| **Total** | **Male** | **1,821** | **2,721** | **120** | **1,749** | **29** | **564** | **41,268** | **9.7%** | **48,272** |
| | **Female** | **2,518** | **5,230** | **157** | **1,660** | **42** | **893** | **50,673** | **13.0%** | **61,173** |
| | **Total** | **4,339** | **7,951** | **277** | **3,409** | **71** | **1,457** | **91,941** | **11.5%** | **109,445** |

[1] "All Others" includes White, Foreign, Unclassified and Two or More Races.

[2] Under-represented includes Hispanic/Latino, African American, American Indian, and Native Hawaiian/Pacific Island.

## Enrollment by Level and Residency
### Indiana University[1] - Fall 2010

| | N | | % | | % Change - 1 Year | | % Change - 5 Years | |
|---|---|---|---|---|---|---|---|---|
| | Resident | Non-Resident[2] | Resident | Non-Resident[2] | Resident | Non-Resident[2] | Resident | Non-Resident[2] |
| Undergraduate | 84,186 | 15,864 (2119) | 82% | 18% (2%) | 3% | 1% (11%) | 11.4% | 23% (46%) |
| Graduate[3] | 11,983 | 9,395 (448) | 56% | 44% (2%) | -2% | 2% -(7%) | -0.1% | 14% (22%) |
| **Campus** | **84,186** | **25,259 (2567)** | **77%** | **23% (2%)** | **2%** | **1% (8%)** | **9.6%** | **19% (41%)** |

[1] Includes IU enrollment at Fort Wayne

[2] The numbers in () represent the portion of non-resident enrollments that are reciprocity.

[3] Includes Doctoral-Practice (formerly Professional)

## Distribution of Residency within Level
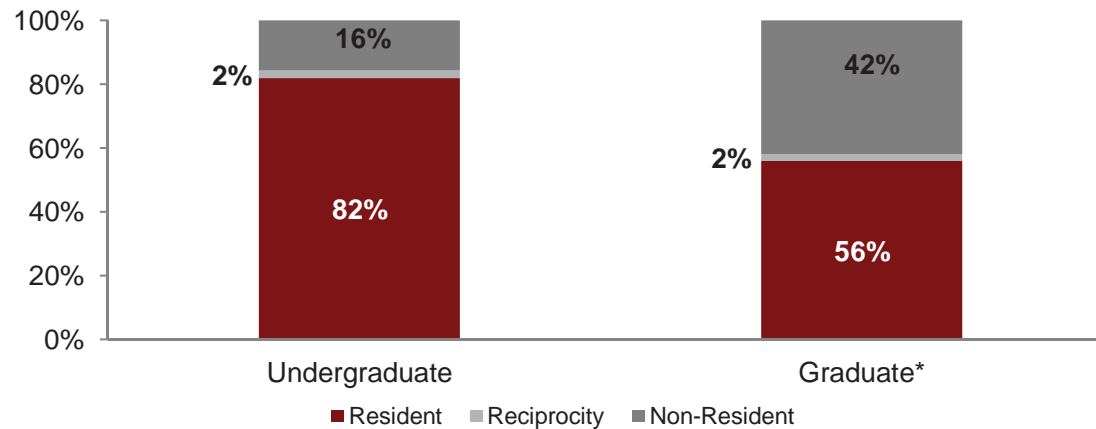


* Includes Doctoral-Practice (formerly Professional)

# Fall Semester Full-Time Equivalency and Credit Hours
## Fall 2010-11

| | Bloomington | IUPUI | East | Fort Wayne | Kokomo | Northwest | South Bend | Southeast |
|---|---|---|---|---|---|---|---|---|
| **Full-Time Equivalency** | | | | | | | | |
| Undergraduate | 31,645.3 | 17,495.9 | 2,193.3 | 5,296.0 | 1,978.9 | 3,843.9 | 5,228.2 | 4,644.6 |
| Graduate* | 7,477.4 | 6,161.0 | 42.7 | 244.9 | 68.6 | 349.6 | 408.3 | 304.6 |
| Total | 39,122.7 | 23,656.8 | 2,236.0 | 5,540.9 | 2,047.5 | 4,193.5 | 5,636.5 | 4,949.2 |
| **Credit Hours** | | | | | | | | |
| Undergraduate | 474,679.5 | 262,438.0 | 32,899.5 | 79,440.0 | 29,684.0 | 57,659.0 | 78,423.0 | 69,669.0 |
| Graduate* | 92,806.5 | 82,677.5 | 512.0 | 2,939.0 | 823.0 | 4,195.0 | 4,900.0 | 3,655.0 |
| Total | 567,486.0 | 345,115.5 | 33,411.5 | 82,379.0 | 30,507.0 | 61,854.0 | 83,323.0 | 73,324.0 |
| **Avg Credit Hrs per Student** | | | | | | | | |
| Undergraduate | 14.7 | 11.8 | 10.0 | 10.3 | 10.0 | 10.9 | 10.1 | 10.9 |
| Graduate* | 9.2 | 9.9 | 6.4 | 6.0 | 6.3 | 6.3 | 6.1 | 4.6 |
| Total | 13.4 | 11.3 | 9.9 | 10.0 | 9.8 | 10.4 | 9.7 | 10.2 |
| **Enrollment Headcount** | | | | | | | | |
| Undergraduate | 32,367 | 22,245 | 3,285 | 7,711 | 2,978 | 5,307 | 7,790 | 6,384 |
| Graduate* | 10,097 | 8,321 | 80 | 493 | 131 | 662 | 800 | 794 |
| Total | 42,464 | 30,566 | 3,365 | 8,204 | 3,109 | 5,969 | 8,590 | 7,178 |

*Include Doctoral-Practice (formerly Professional)

## Undergraduate Intercampus Mobility
### Indiana University - Fall 2010

The table below reflects the mobility of degree-seeking students enrolled for Fall 2010.  The "Gained" row depicts the number of students who transferred to an IU campus after being enrolled at a different IU campus during the 2009-10 academic year.  The "Intercampus Transfer" column reflects the number of students who transferred away from that campus to another IU campus.

| | | Current Campus | | | | | | | Inter-campus Transfer | % of returning students at home campus |
|---|---|---|---|---|---|---|---|---|---|---|
| | | IUB | IUPUI | IUE | IPFW | IUK | IUN | IUSB | IUS | | |
| **Previous Campus** | **IUB** | 23,043 | 277 | 27 | 38 | 6 | 48 | 41 | 28 | 465 | 98.1% |
| | **IUPUI** | 202 | 14,906 | 17 | 22 | 31 | 21 | 25 | 11 | 329 | 97.2% |
| | **IUE** | 13 | 29 | 1,659 | 3 | 0 | 2 | 4 | 6 | 57 | 97.0% |
| | **IPFW** | 54 | 32 | 0 | 4,115 | 5 | 5 | 17 | 2 | 115 | 97.9% |
| | **IUK** | 19 | 34 | 3 | 6 | 1,537 | 1 | 2 | 0 | 65 | 96.9% |
| | **IUN** | 69 | 15 | 1 | 3 | 2 | 3,203 | 6 | 0 | 96 | 97.4% |
| | **IUSB** | 63 | 30 | 0 | 13 | 3 | 10 | 4,394 | 4 | 123 | 97.9% |
| | **IUS** | 33 | 16 | 4 | 2 | 2 | 0 | 1 | 4,094 | 58 | 98.8% |
| | **New & Unknown** | 8,396 | 5,863 | 917 | 2,075 | 847 | 1,661 | 1,960 | 1,916 | | |
| | **Total UG** | 31,892 | 21,202 | 2,628 | 6,277 | 2,433 | 4,951 | 6,450 | 6,061 | | |
| | **Gained** | 453 | 433 | 52 | 87 | 49 | 87 | 96 | 51 | | |
| | **Net** | -12 | 104 | -5 | -28 | -16 | -9 | -27 | -7 | | |

## Historical Enrollment, Hour and FTE
### Indiana University[1]
### Fall 2001 through Fall 2010

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 10 Year % chg |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Enrollment | 96,219 | 98,710 | 99,164 | 98,545 | 98,543 | 97,959 | 99,122 | 101,727 | 107,160 | **109,445** | 14% |
| Hours | 1,060,730 | 1,101,661 | 1,119,493 | 1,115,164 | 1,125,683 | 1,127,006 | 1,145,001 | 1,183,077 | 1,250,481 | **1,277,400** | 20% |
| FTE | 72,565 | 75,360 | 76,635 | 76,372 | 77,079 | 77,163 | 78,436 | 81,019 | 85,575 | **87,383** | 20% |

Entries in **BOLD** and highlighted are records.

[1] Includes Fort Wayne

**Historical Enrollment and FTE, Fall 2001 - Fall 2010**
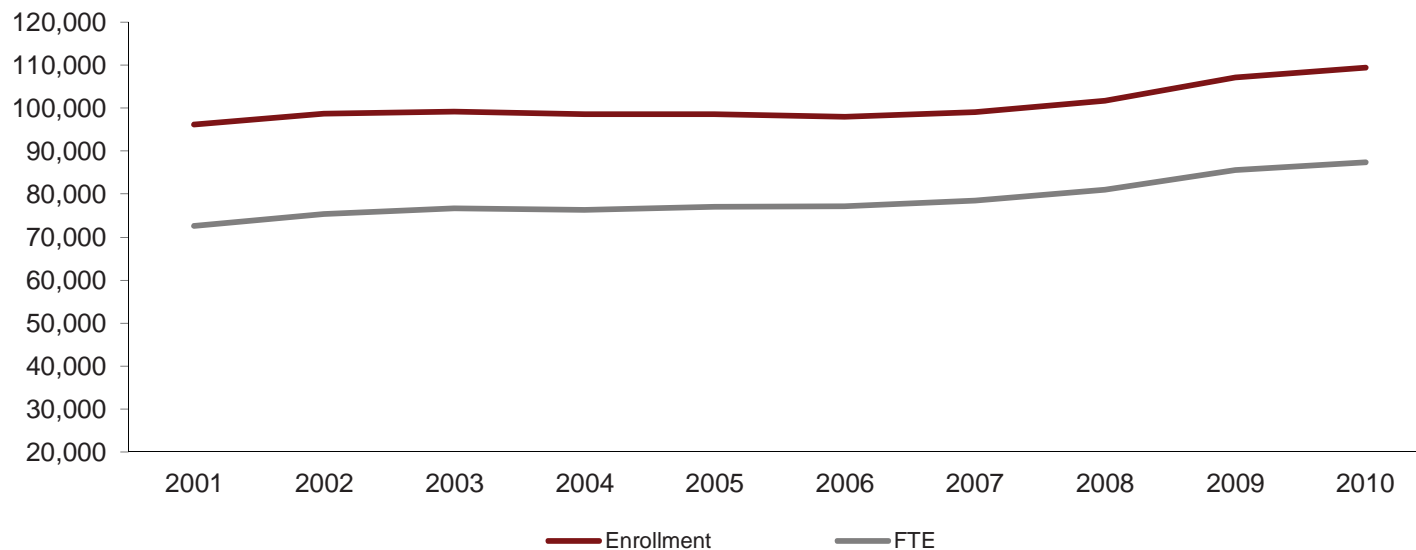
## IU Historical FTE, Fall 2001 - Fall 2010



Legend: Bloomington — IUPUI — Regionals

[1] Includes Fort Wayne

## Historical Fall Semester Enrollment
### Indiana University
### 1900 through 2010

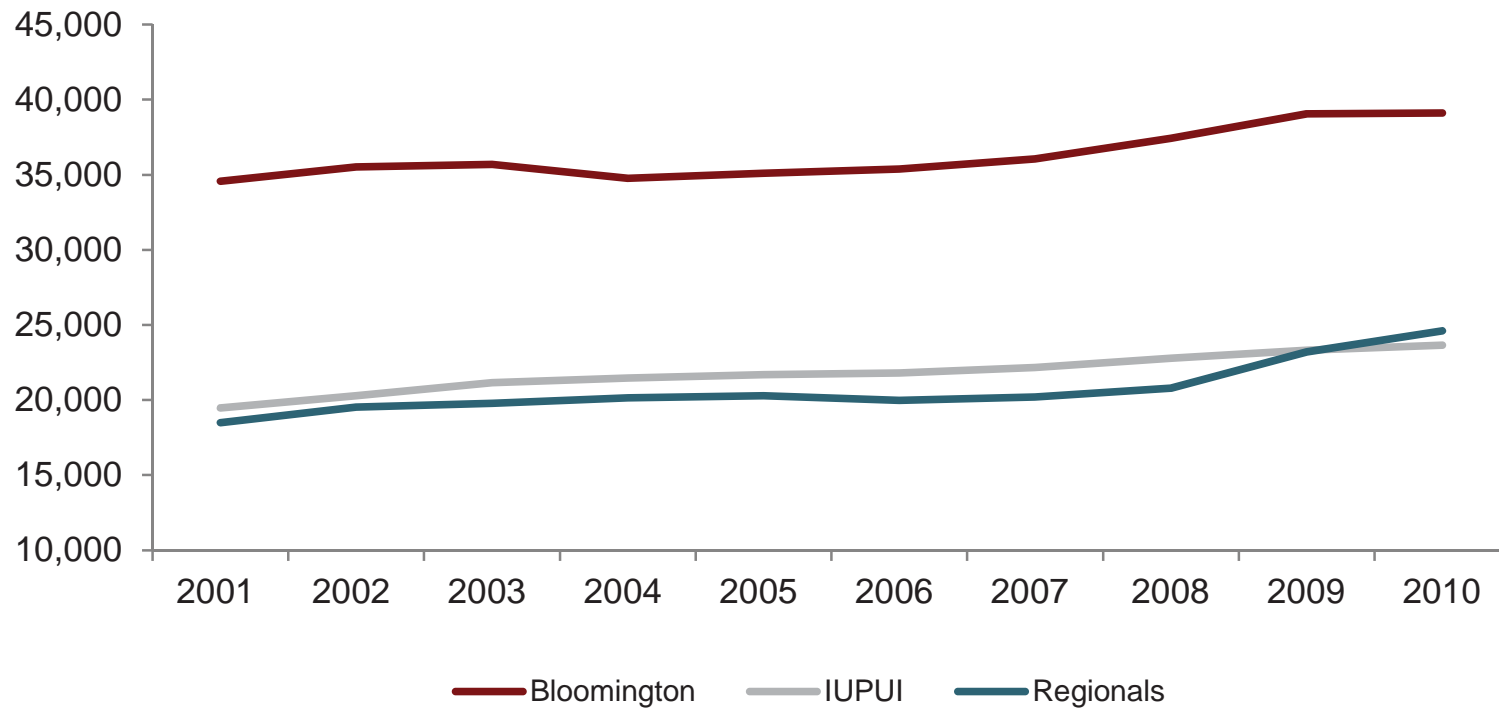| Year | Bloomington | IUPUI | East | Fort Wayne | Kokomo | Northwest | South Bend | Southeast | Centers | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 1900 | 600 | - | - | - | - | - | - | - | - | **600** |
| 1910 | 1,012 | 142 | - | - | - | - | - | - | - | **1,154** |
| 1920 | 2,356 | 240 | - | - | - | - | - | - | 1,622 | **4,218** |
| 1930 | 3,560 | 699 | - | - | - | - | - | - | 4,192 | **8,451** |
| 1940 | 5,403 | 691 | - | - | - | - | - | - | 5,779 | **11,873** |
| 1950 | 10,715 | 3,142 | 178 | 758 | 707 | 1,976 | 799 | 893 | 346 | **19,514** |
| 1960 | 14,487 | 4,773 | 298 | 1,011 | 644 | 2,886 | 1,311 | 1,244 | 137 | **26,791** |
| 1970 | 30,368 | 10,731 | N/A | 3,990 | 1,715 | 4,516 | 4,803 | 2,408 | 35 | **58,566** |
| 1980 | 31,877 | 22,797 | 1,369 | 5,806 | 2,543 | 4,446 | 6,299 | 4,336 | - | **79,473** |
| 1985 | 32,816 | 23,430 | 1,317 | 5,114 | 2,570 | 4,578 | 5,691 | 4,467 | - | **79,983** |
| 1986 | 32,417 | 23,468 | 1,420 | 5,043 | 2,857 | 4,622 | 5,641 | 4,648 | - | **80,116** |
| 1987 | 33,421 | 23,618 | 1,570 | 5,360 | 3,235 | 4,649 | 5,902 | 4,872 | - | **82,627** |
| 1988 | 33,776 | 24,808 | 1,628 | 5,560 | 3,115 | 4,812 | 6,447 | 5,192 | - | **85,338** |
| 1989 | 34,863 | 26,649 | 1,921 | 5,748 | 3,142 | 4,891 | 6,891 | 5,452 | - | **89,557** |
| 1990 | 35,453 | 27,518 | 2,053 | 6,014 | 3,332 | 5,074 | 7,215 | 5,642 | - | **92,301** |
| 1991 | 35,489 | 27,788 | 2,197 | 6,085 | 3,386 | 5,562 | 7,434 | 5,804 | - | **93,745** |
| 1992 | 36,076 | 28,345 | 2,411 | 6,008 | 3,522 | 5,962 | 7,798 | 5,942 | - | **96,064** |
| 1993 | 35,551 | 27,552 | 2,376 | 5,775 | 3,494 | 5,908 | 7,574 | 5,770 | - | **94,000** |
| 1994 | 35,594 | 26,766 | 2,387 | 6,005 | 3,257 | 5,639 | 7,657 | 5,464 | - | **92,769** |
| 1995 | 35,063 | 26,939 | 2,432 | 5,945 | 3,065 | 5,298 | 7,270 | 5,381 | - | **91,393** |
| 1996 | 34,700 | 27,011 | 2,351 | 5,861 | 2,965 | 5,149 | 7,088 | 5,396 | - | **90,521** |
| 1997 | 34,937 | 27,036 | 2,345 | 6,025 | 2,927 | 5,256 | 7,169 | 5,520 | - | **91,215** |
| 1998 | 35,600 | 27,821 | 2,280 | 5,990 | 2,796 | 4,792 | 7,387 | 5,813 | - | **92,479** |
| 1999 | 36,201 | 27,587 | 2,254 | 5,990 | 2,634 | 4,748 | 7,070 | 6,115 | - | **92,599** |
| 2000 | 37,076 | 27,525 | 2,335 | 5,829 | 2,682 | 4,649 | 7,252 | 6,427 | - | **93,775** |
| 2001 | 37,963 | 28,339 | 2,469 | 6,094 | 2,741 | 4,639 | 7,417 | 6,557 | - | **96,219** |
| 2002 | 38,903 | 29,025 | 2,481 | 6,463 | 2,772 | 4,893 | 7,457 | 6,716 | - | **98,710** |
| 2003 | 38,589 | 29,860 | 2,568 | 6,408 | 2,954 | 5,097 | 7,280 | 6,408 | - | **99,164** |
| 2004 | 37,821 | 29,953 | 2,516 | 6,475 | 2,903 | 5,138 | 7,501 | 6,238 | - | **98,545** |
| 2005 | 37,958 | 29,933 | 2,459 | 6,688 | 2,895 | 4,987 | 7,459 | 6,164 | - | **98,543** |
| 2006 | 38,247 | 29,764 | 2,246 | 6,546 | 2,734 | 4,819 | 7,420 | 6,183 | - | **97,959** |
| 2007 | 38,990 | 29,854 | 2,266 | 6,629 | 2,835 | 4,790 | 7,517 | 6,241 | - | **99,122** |
| 2008 | 40,354 | 30,300 | 2,447 | 6,948 | 2,690 | 4,794 | 7,712 | 6,482 | - | **101,727** |
| 2009 | 42,347 | 30,383 | 2,924 | 7,720 | 2,992 | 5,560 | 8,394 | 6,840 | - | **107,160** |
| 2010 | 42,464 | 30,566 | 3,365 | 8,204 | 3,109 | 5,969 | 8,590 | 7,178 | - | **109,445** |

## IU Historical Enrollment, Fall 2001 - Fall 2010



Legend: Bloomington — IUPUI — Regionals
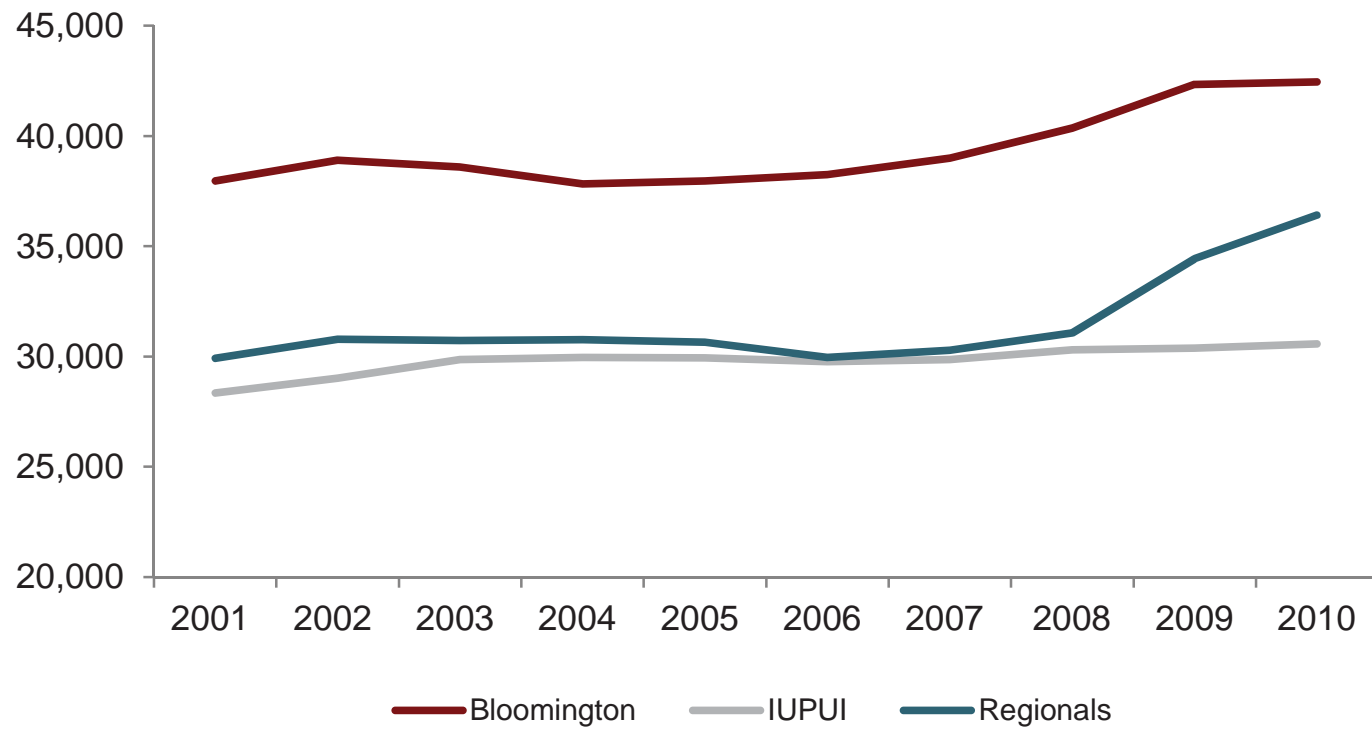
[1] Includes Fort Wayne

## Degrees Conferred at IU Campuses
### 2005-06 through 2009-10

| Degree Type | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---|---|---|---|---|---|
| Ugrad Certificates | | | | | |
| Indiana | 670 | 662 | 599 | 574 | 633 |
| Purdue | 174 | 152 | 133 | 106 | 101 |
| Associate | | | | | |
| Indiana | 1,471 | 1,363 | 1,231 | 1,002 | 853 |
| Purdue | 616 | 548 | 488 | 170 | 176 |
| Baccalaureate | | | | | |
| Indiana | 11,281 | 11,125 | 10,824 | 11,317 | 12,258 |
| Purdue | 1,041 | 1,054 | 1,057 | 684 | 798 |
| Grad Certificates | | | | | |
| Indiana | 166 | 183 | 183 | 222 | 182 |
| Purdue | | | 3 | 3 | 4 |
| Master's | | | | | |
| Indiana | 3,997 | 4,086 | 4,145 | 4,269 | 4,517 |
| Purdue | 206 | 233 | 244 | 184 | 216 |
| Doctoral-Research | | | | | |
| Indiana | 451 | 435 | 484 | 525 | 492 |
| Purdue | 1 | 3 | 6 | 5 | 2 |
| Doctoral-Practice | 884 | 932 | 925 | 886 | 975 |
| **Total** | | | | | |
| **Indiana** | **18,920** | **18,786** | **18,391** | **18,795** | **19,910** |
| **Purdue** | **2,038** | **1,990** | **1,931** | **1,152** | **1,297** |

Source: Office of the Registrar, Purdue University at West Lafayette; Office of the
Institutional Research, IPFW; UIRR
Includes degrees granted to IU students at Fort Wayne

## IU Degrees Conferred by Level in 2009-10
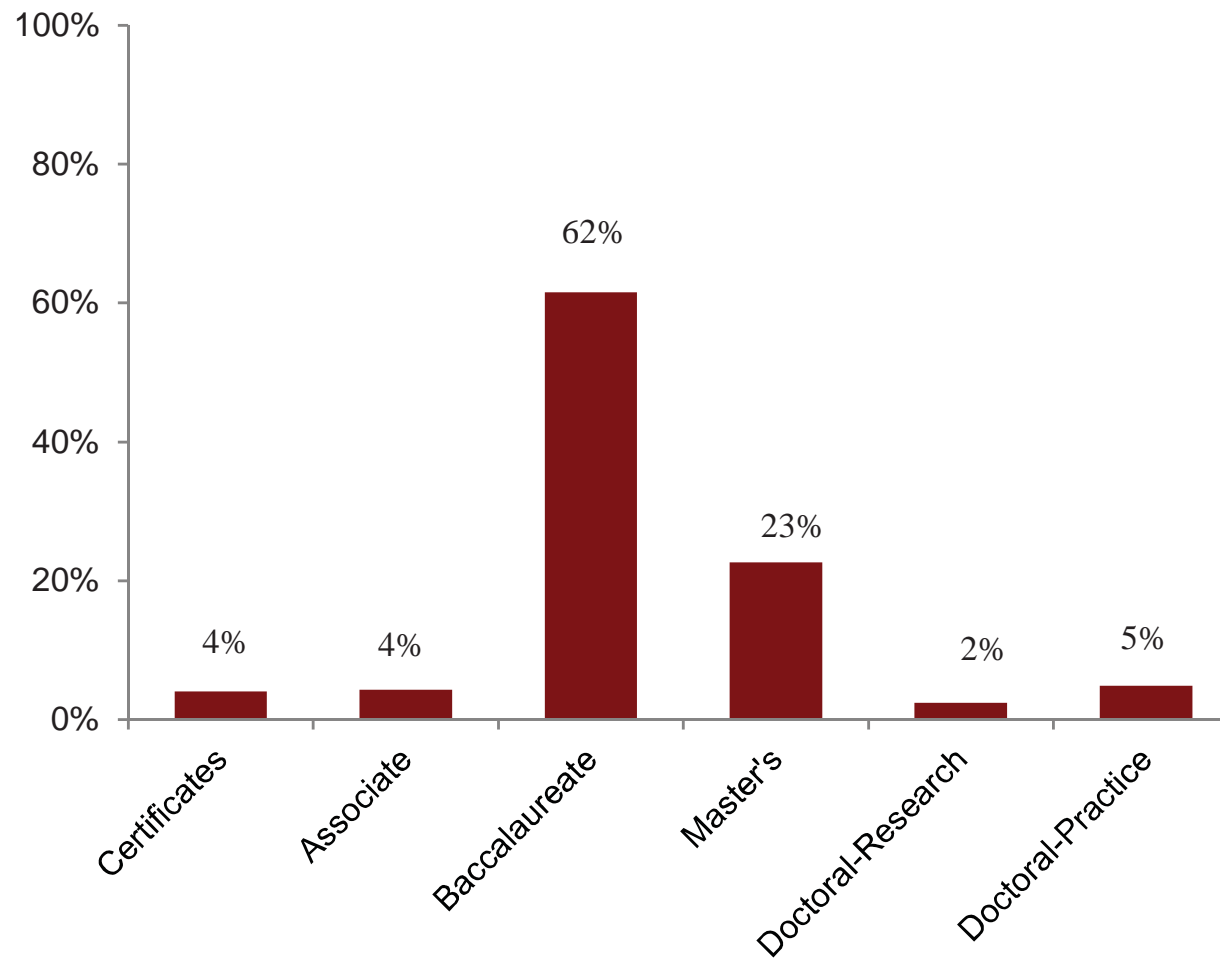
## IU Degrees by Level, 2005-06 to 2009-10



Legend: Bachelor's — Master's — Doctoral-Res/Prac
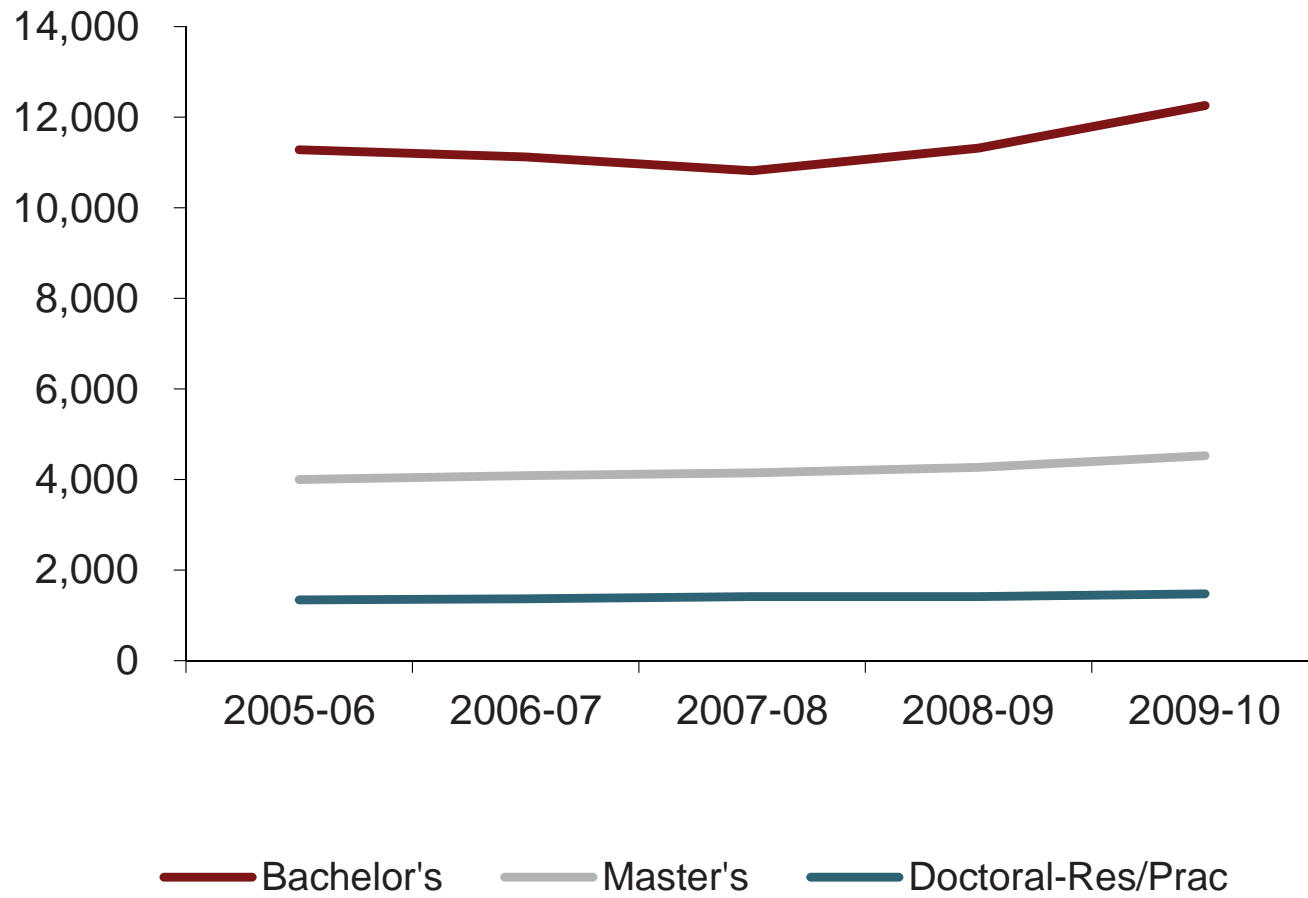
## IU Degrees Awarded to Minorities[1] by Level - 2005-06 through 2009-10



Legend: Bachelor's — Master's — Doctoral-Res/Prac
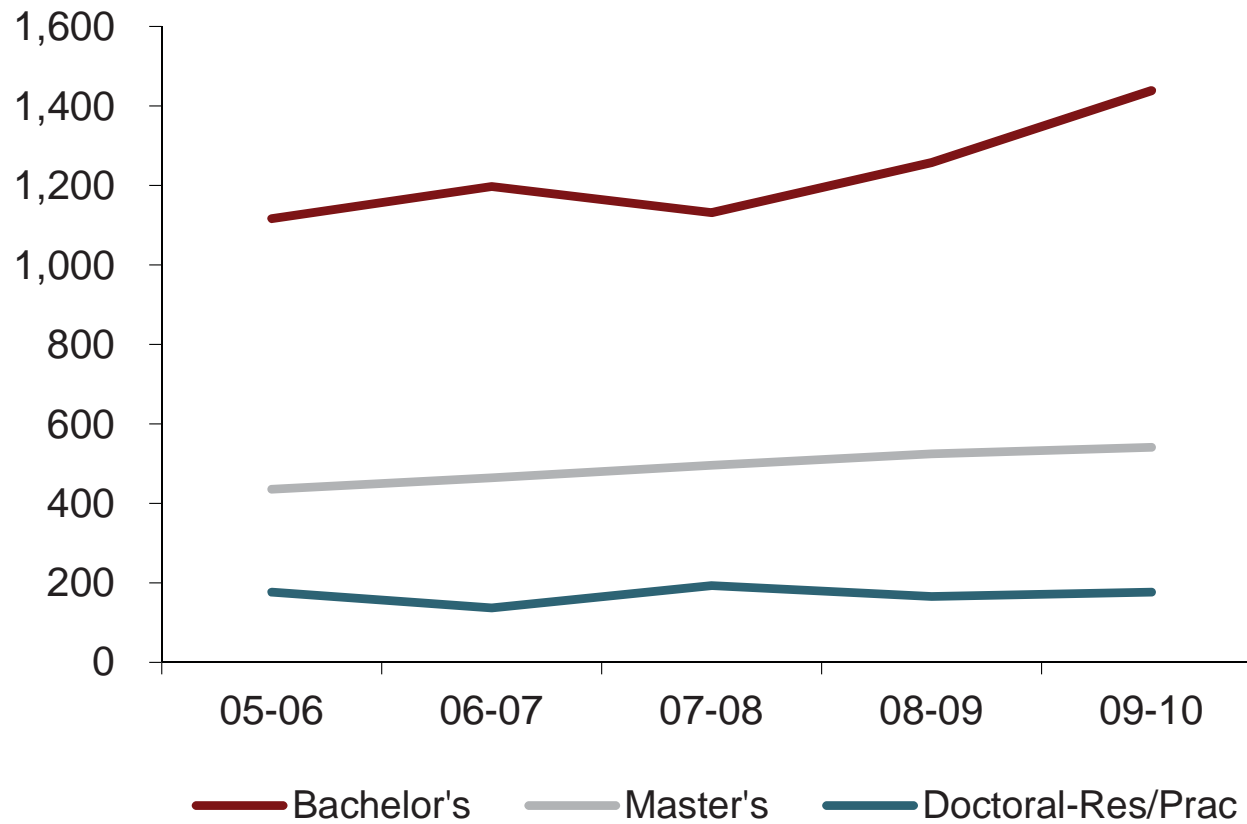
[1] African American, American Indian, Asian American, Hispanic, Hawaiian/Pacific Islander and Two or More Races

Fact Book 2010-11

# Graduation Rates of Bachelor's Seeking Students Receiving Bachelor's Degrees
## All Campuses (Excl. Fort Wayne)
## 1997 through 2006

**8-Year rate**

**6-Year rate**

**4-Year rate**

| | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|---|---|---|---|---|---|---|---|---|---|---|
| 8-Year rate | 56% | 55% | 57% | 57% | 59% | 60% | | | | |
| 6-Year rate | 53% | 52% | 53% | 54% | 55% | 57% | 56% | 53% | | |
| 4-Year rate | 31% | 27% | 32% | 33% | 34% | 35% | 35% | 33% | 33% | 37% |

**Size of FT-Bachelor's Seeking Cohort**

| 9,945 | 11,154 | 10,857 | 11,192 | 10,947 | 11,088 | 11,074 | 10,704 | 11,496 | 11,986 |
|---|---|---|---|---|---|---|---|---|---|

| 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|---|---|---|---|---|---|---|---|---|---|
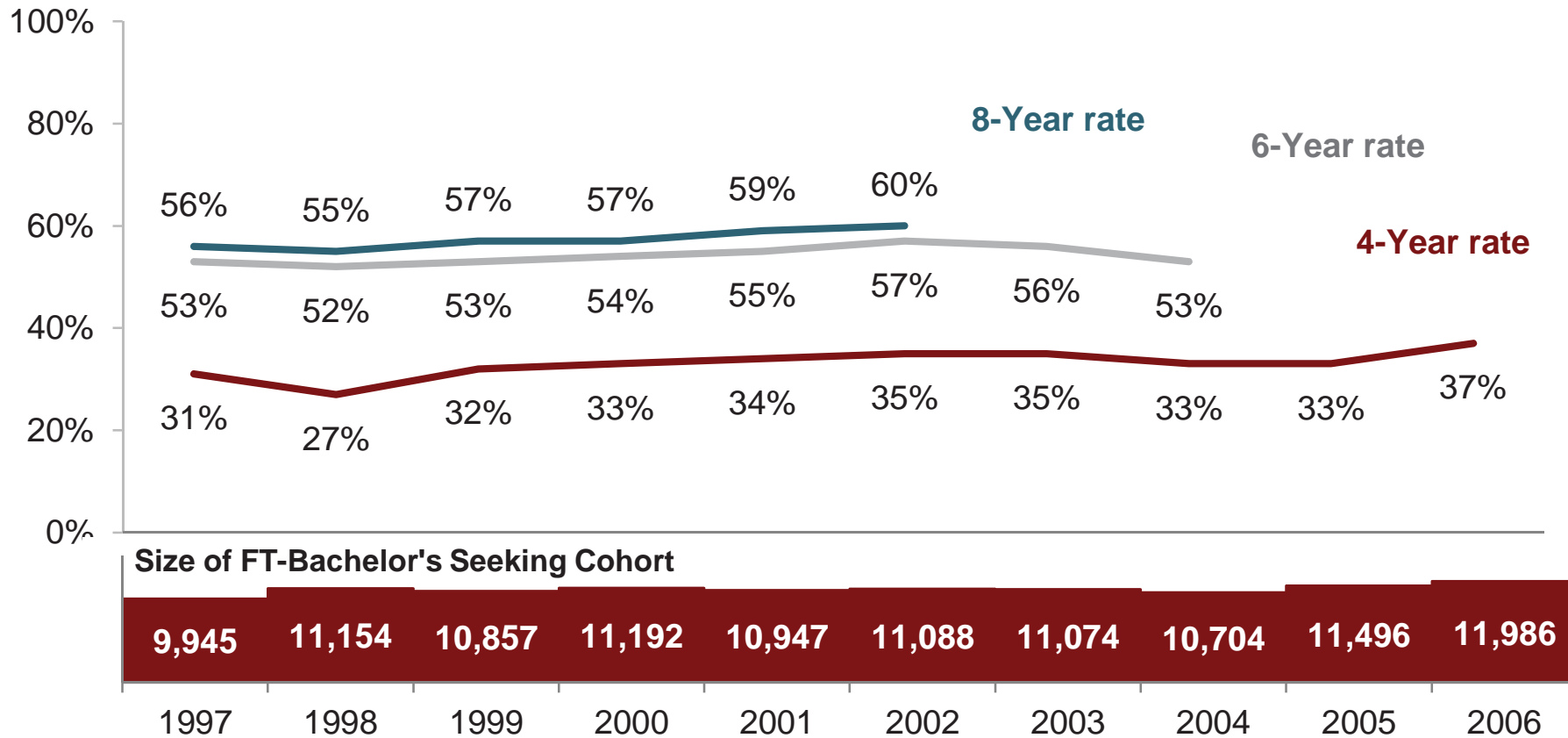
## Retention to Second Year of First-Year Full-Time Baccalaureate Students
### Fall 2001 through Fall 2009

| Campus | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|---|---|---|---|---|---|---|---|---|---|
| **Bloomington** | | | | | | | | | |
| Beginning [1] | 6,659 | 6,951 | 6,647 | 6,288 | 6,886 | 7,197 | 7,166 | 7,547 | 7,302 |
| Retention Rate [2] | 88% | 88% | 88% | 87% | 87% | 89% | 90% | 89% | 90% |
| **IUPUI** | | | | | | | | | |
| Beginning [1] | 2,020 | 1,964 | 2,072 | 2,045 | 2,222 | 2,363 | 2,593 | 2,649 | 2,628 |
| Retention Rate [2] | 66% | 67% | 66% | 66% | 64% | 66% | 68% | 72% | 74% |
| **East** | | | | | | | | | |
| Beginning [1] | 176 | 210 | 232 | 230 | 229 | 194 | 243 | 291 | 358 |
| Retention Rate [2] | 63% | 63% | 60% | 53% | 55% | 60% | 63% | 61% | 64% |
| **Kokomo** | | | | | | | | | |
| Beginning [1] | 301 | 273 | 310 | 324 | 366 | 323 | 373 | 334 | 397 |
| Retention Rate [2] | 66% | 58% | 57% | 56% | 55% | 53% | 56% | 58% | 61% |
| **Northwest** | | | | | | | | | |
| Beginning [1] | 376 | 449 | 520 | 506 | 413 | 483 | 506 | 545 | 712 |
| Retention Rate [2] | 65% | 62% | 61% | 60% | 63% | 62% | 66% | 70% | 69% |
| **South Bend** | | | | | | | | | |
| Beginning [1] | 696 | 594 | 646 | 619 | 734 | 705 | 793 | 857 | 964 |
| Retention Rate [2] | 67% | 69% | 65% | 65% | 61% | 63% | 62% | 67% | 63% |
| **Southeast** | | | | | | | | | |
| Beginning [1] | 712 | 662 | 661 | 704 | 657 | 721 | 772 | 950 | 974 |
| Retention Rate [2] | 71% | 67% | 67% | 65% | 57% | 62% | 63% | 63% | 63% |

[1] Beginning student counts reflect exclusions for death and military service.
[2] Retention includes re-enrollment and/or receipt of degree.

## Student Financial Aid by Campus
### 2009-10

Almost 66% of IU students received financial aid in 2009-10.  Financial aid includes loans for students and their parents, gift aid, and work study.  Gift aid does not need to be earned (like work study) or repaid (like loans).  Gift aid examples include scholarships, grants to help students with financial need, and fee remissions for IU employees. Financial aid is funded from federal, state, IU, and private sources.  These figures include students who enrolled by their campus census date, or who completed a degree in 2009-10.

|  |  | Bloomington | IUPUI | East | Kokomo | Northwest | South Bend | Southeast | Unduplicated IU |
|---|---|---|---|---|---|---|---|---|---|
| **Undergrad** | Recipients | 24,725 | 18,906 | 2,487 | 2,279 | 4,350 | 6,028 | 4,900 | 63,375 |
|  | Recipients as % of Undergraduates | 66.7% | 65.2% | 63.3% | 59.0% | 67.5% | 61.5% | 64.1% | 67.0% |
|  | **Total Aid** | **$325,766,106** | **$207,671,243** | **$22,780,719** | **$19,229,504** | **$40,443,493** | **$52,255,291** | **$40,853,295** | **$708,999,651** |
| **Graduate[2]** | Recipients | 8,427 | 6,607 | 66 | 118 | 503 | 516 | 345 | 16,540 |
|  | Recipients as % of Graduate[2] Stdnts | 70.0% | 57.5% | 36.9% | 45.9% | 48.9% | 36.9% | 23.5% | 61.8% |
|  | **Total Aid** | **$182,628,743** | **$164,767,313** | **$350,577** | **$968,974** | **$7,329,955** | **$5,278,983** | **$3,073,124** | **$364,397,670** |
| **All Levels** | Recipients | 33,152 | 25,513 | 2,553 | 2,397 | 4,853 | 6,544 | 5,245 | 79,904 |
|  | Recipients as % of All Students | 67.5% | 63.0% | 62.1% | 58.2% | 64.9% | 58.5% | 57.6% | 65.9% |
|  | **Total Aid** | **$508,394,849** | **$372,438,556** | **$23,131,297** | **$20,198,478** | **$47,773,448** | **$57,534,274** | **$43,926,419** | **$1,073,397,321** |

[2] Includes Doctoral-Practice (formerly Professional)

# Percentage of Undergraduates[1] Receiving Aid by Type
## All Campuses (excl. Fort Wayne)
## 2005-06 through 2009-10

### Total Fiscal Year Undergraduates[1]

| 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 5-yr % Change |
|---------|---------|---------|---------|---------|---------------|
| 89,066  | 88,722  | 88,348  | 90,500  | 94,579  | 6%            |

### Percentage Receiving Aid by Type
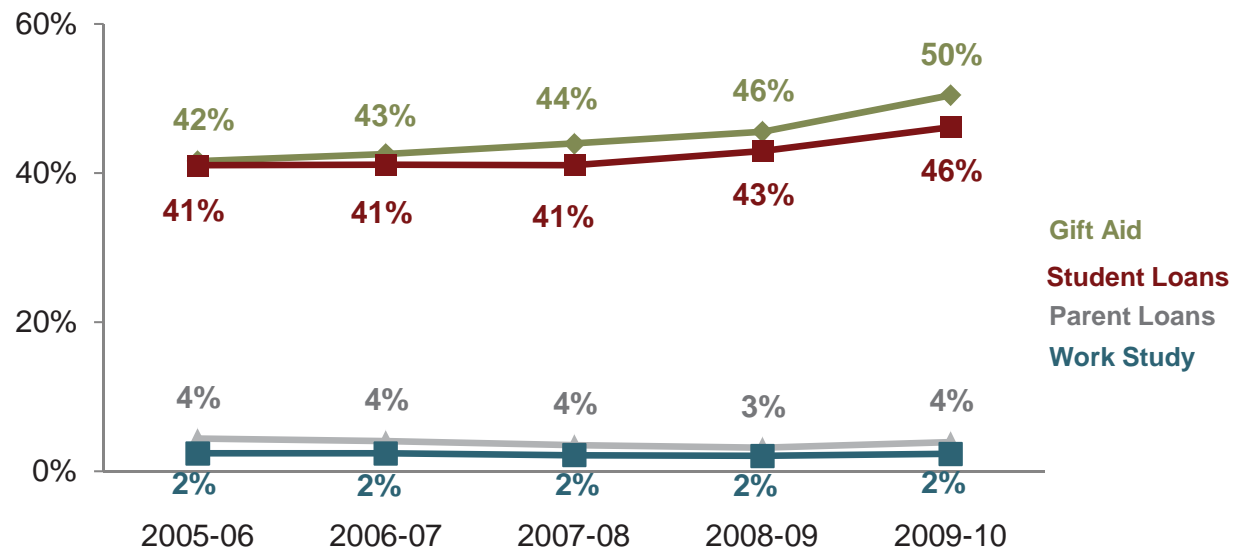


Gift Aid
Student Loans
Parent Loans
Work Study

[1] Includes students who were enrolled on one of the four annual census dates, or who completed a degree in the year indicated.

**Percentage of Graduate[3] Students[2]**

**Receiving an SAA Stipend or Aid[1] by Type**
**All Campuses (excl. Fort Wayne)**
**2005-06 through 2009-10**

**Total Fiscal Year Graduate Students[2]**

| 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 5-yr % Change |
|---------|---------|---------|---------|---------|---------------|
| 26,831  | 26,970  | 26,992  | 27,218  | 26,769  | 0%            |

**Percentage Receiving an SAA Stipend or Aid[1] by Type**



[1] Stipend funding for student academic appointees (SAA) is not considered financial aid, unless it is funded by the need-based Federal Work Study program. The SAA Stipend percentages above exclude Federal Work Study.

[2] Includes students who were enrolled on one of the four annual census dates, or who completed a degree in the year indicated.
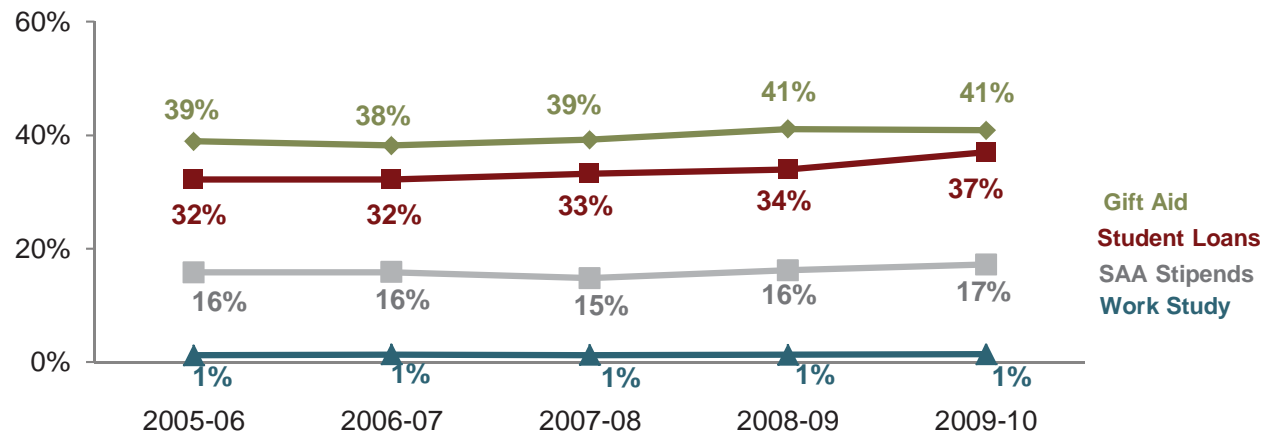
[3] Includes Doctoral-Practice (formerly Professional)

## Percentage of Degree Recipients[2] with Loans by Level
### All Campuses (excl. Fort Wayne)
### 2005-06 through 2009-10

These figures include only graduates who entered IU as first-year students for each program of study, and student loans from federal, IU, and private sources borrowed during that program of study. For comparison figures for bachelor degree recipients from other institutions, visit the Project on Student Debt website: //projectonstudentdebt.org/ .

**% of Degree Recipients[2] with Aggregate Student Loans**
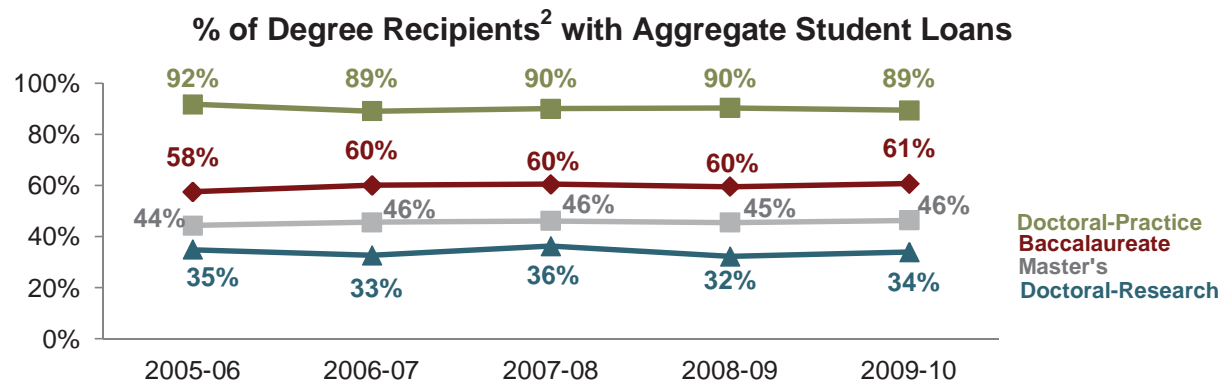


**Number of Degree Recipients Who Borrowed[1]**

|  | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 5 Yr % Change |
|---|---|---|---|---|---|---|
| Baccalaureate | 4,728 | 4,871 | 4,608 | 4,683 | 5,169 | 9% |
| Master's | 1,674 | 1,792 | 1,865 | 1,888 | 2,048 | 22% |
| Doctoral-Research | 145 | 129 | 162 | 156 | 167 | 15% |
| Doctoral-Practice | 840 | 858 | 853 | 763 | 782 | -7% |

[1] Only includes degree recipients who borrowed while at IU during their program of study.

[2] Represents students who received a degree in the fiscal year, July 1 through June 30. These figures include Purdue degrees awarded at an IU campus. Associate degree recipients and their loans are excluded from these views.

## Undergraduate Gift Aid by Source
### All Campuses (excl. Fort Wayne)
### 2005-06 through 2009-10

Gift aid does not need to be earned (like work study) or repaid (like loans).  Gift aid examples include scholarships, grants to help students with financial need, and fee remissions for IU employees.  These figures include aid for students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

### Undergraduate Gift Aid by Source

|             | 2005-06     | 2006-07     | 2007-08     | 2008-09     | 2009-10     | 5-yr % Change |
|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Federal     | $ 53,212,134 | $ 56,181,449 | $ 61,757,016 | $ 72,966,766 | $ 108,563,451 | 104% |
| State[1]    | 42,887,447  | 47,519,810  | 52,359,190  | 60,849,108  | 62,823,332  | 46% |
| IU[2]       | 57,730,285  | 67,944,599  | 81,936,288  | 96,395,029  | 112,572,427 | 95% |
| Private[3]  | 16,729,038  | 19,001,579  | 22,540,389  | 26,227,701  | 29,962,218  | 79% |
| **Total**   | **$ 170,558,904** | **$ 190,647,437** | **$ 218,592,883** | **$ 256,438,604** | **$ 313,921,428** | **84%** |

### Undergraduate Gift Aid by Source as % of Total Gift Aid
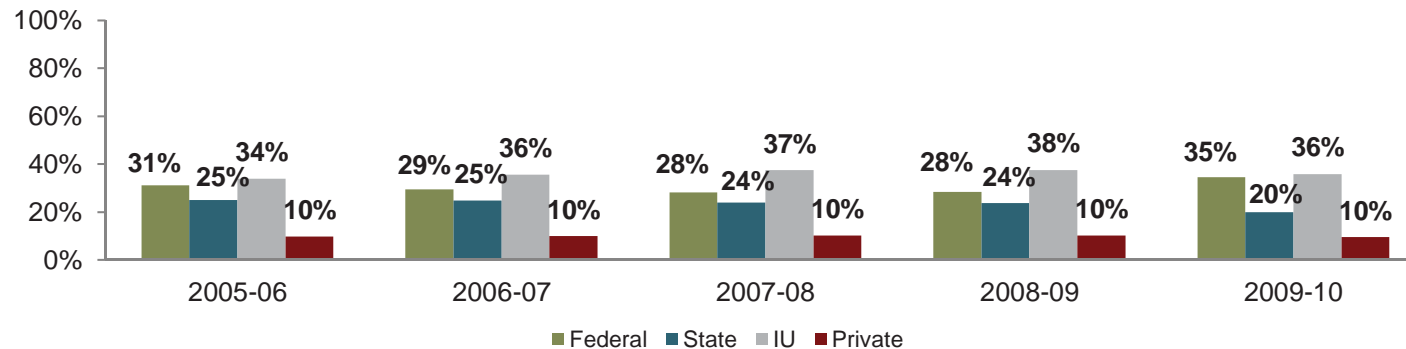


[1] Funds from the State of Indiana.

[2] Includes funds held at the IU Foundation.

[3] Funds from private organizations and other states and governments.  Excludes funds held at the IU Foundation.

## Graduate[4] Student Gift Aid by Source
## All Campuses (excl. Fort Wayne)
## 2005-06 through 2009-10

Gift aid does not need to be earned (like work study) or repaid (like loans).  Gift aid examples include graduate fellowships, grants to help students with financial need, and fee remissions for IU employees.  These figures include aid for students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

### Graduate[4] Student Gift Aid by Source

| | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 5-yr % Change |
|---|---|---|---|---|---|---|
| Federal[5] | $ 8,121,622 | $ 8,646,830 | $ 9,198,189 | $ 9,920,498 | $ 8,187,031 | 1% |
| State[1] | 2,146,310 | 1,911,245 | 2,110,365 | 2,044,526 | 1,215,021 | -43% |
| IU[2] | 66,057,647 | 69,028,500 | 82,636,994 | 92,821,850 | 104,207,176 | 58% |
| Private[3] | 8,449,808 | 9,096,170 | 9,976,837 | 10,521,436 | 15,462,838 | 83% |
| **Total** | **$ 84,775,387** | **$ 88,682,744** | **$ 103,922,385** | **$ 115,308,310** | **$ 129,072,065** | **52%** |

### Graduate[4] Student Gift Aid by Source as % of Total Gift Aid

| | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---|---|---|---|---|---|
| Federal | 10% | 10% | 9% | 9% | 6% |
| State | 3% | 2% | 2% | 2% | 1% |
| IU | 78% | 78% | 80% | 80% | 81% |
| Private | 10% | 10% | 10% | 9% | 12% |

[1] Funds from the State of Indiana.

[2] Includes funds held at the IU Foundation.

[3] Funds from private organizations and other states and governments.  Excludes funds held at the IU Foundation.

[4] Includes Doctoral-Practice (formerly Professional)

[5] Due to the Higher Education Opportunity Act of 2008 (HEOA), most federal veterans education benefits are no longer entered on students' records, effective fall 2009.  As a result, the 2009-10 federal gift aid total excludes some veterans benefits that were reported in previous years.

**Gift Aid[1] By Source and Award Category**
**All Campuses (excl. Fort Wayne) - 2009-10**

| Federal | Amount | 1-yr % Change | 5-yr % Change | Undupl Recipients | 1-yr % Change | 5-yr % Change |
|---|---|---|---|---|---|---|
| Pell Grants | $94,575,012 | 61% | 119% | 24,440 | 29% | 40% |
| SEOG Grants | $3,481,153 | 0% | 23% | 5,144 | 13% | 7% |
| ACG/SMART Grants | $5,154,735 | 58% | n/a | 5,109 | 44% | n/a |
| Veterans Benefits[6] | $5,023,640 | n/a | n/a | 787 | n/a | n/a |
| Undergraduate Scholarships | $991,323 | 66% | 153% | 549 | 63% | 108% |
| Grad/Prof Fellowships | $3,992,283 | -12% | -2% | 390 | -3% | 18% |
| Other Gift Aid[4] | $3,532,338 | -28% | -8% | 693 | -26% | -33% |
| **State of Indiana** | | | | | | |
| 21st Century Scholar Awards | $14,778,957 | 59% | 152% | 3,607 | 16% | 57% |
| O'Bannon Higher Education Awards | $37,028,724 | -11% | 29% | 13,661 | 6% | 23% |
| Vocational Rehabilitation | $2,018,004 | 5% | 30% | 522 | -1% | -11% |
| Other Undergraduate Scholarships[2] | $352,151 | 0% | 21% | 344 | -9% | 19% |
| Grad/Prof Fellowships | $0 | -100% | -100% | 0 | -100% | -100% |
| Other Gift Aid[3] | $9,860,516 | 10% | 30% | 1,963 | 5% | 2% |
| **IU** | | | | | | |
| Fee Courtesy | $6,736,352 | 5% | 35% | 3,047 | -2% | -1% |
| Undergraduate Athletic Scholarships | $12,263,554 | 8% | 40% | 894 | 4% | 10% |
| Other Undergraduate Scholarships | $88,704,659 | 18% | 114% | 19,824 | 18% | 52% |
| Undergraduate Need-based Grants[5] | $5,548,318 | 0% | 19% | 2,063 | -15% | -12% |
| Grad/Prof Fellowships | $29,504,939 | 5% | 71% | 4,201 | -4% | -21% |
| Other Gift Aid[4] | $74,022,124 | 18% | 59% | 7,402 | 10% | 15% |
| **Private** | $45,425,055 | 24% | 80% | 10,773 | 23% | 31% |

[1] Includes students who were enrolled on one of the four annual census dates, or who completed a degree in the year indicated.

[2] "Other" state undergraduate scholarships include SSACI Hoosier Scholarships, Nursing Scholarships, scholarships for minority and special education teachers, and scholarships for occupational and physical therapy students.

[3] "Other" state gift aid includes SSACI CVO awards for children of veterans and public safety officers, and funding for active Indiana National Guard members.

[4] "Other" federal and IU gift aid includes primarily fee remissions. However, fee remits that are associated with a particular scholarship program are included under scholarships above.

[5] Undergraduate need-based grants generally meet a portion of a student's unmet financial need and may be reduced if a student receives other aid. These are generally funded from IU general funds or other funding sources like royalties. An example is the Bloomington Groups Program Grant. In contrast, undergraduate scholarships generally have a fixed award amount and may be funded from endowed funds, as well as other IU sources.

[6] Due to the Higher Education Opportunity Act of 2008 (HEOA), most federal veterans education benefits are no longer entered on students' records, effective fall 2009. As a result, figures for 2009-10 and subsequent years are not comparable with data reported for previous years.

# Undergraduate Work Study by Source
## All Campuses (excl. Fort Wayne)
## 2005-06 through 2009-10

Federal Work Study (FWS) is funded using both federal funds and employer funding.  The employer may be an IU office, using federal, IU, state, or private funding, or a non-IU employer providing academically relevent work in the public interest. These figures include students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

## Work Study by Source

|  | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 5-yr % Change |
|---|---|---|---|---|---|---|
| Federal | $ 2,876,529 | $ 2,849,628 | $ 2,653,429 | $ 2,708,490 | $ 3,152,776 | 10% |
| IU | 656,998 | 659,266 | 610,425 | 656,308 | 680,651 | 4% |
| Other | 156,668 | 162,955 | 153,236 | 147,872 | 167,653 | 7% |
| **Total** | **$ 3,690,195** | **$ 3,671,849** | **$ 3,417,090** | **$ 3,512,669** | **$ 4,001,080** | **8%** |

## Work Study by Source as % of Total Work Study

|  | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---|---|---|---|---|---|
| Federal | 78% | 78% | 78% | 77% | 79% |
| IU | 18% | 18% | 18% | 19% | 17% |
| Other | 4% | 4% | 4% | 4% | 4% |

## Graduate[2] Student Academic Appointee Stipends[1]
## and Work Study by Source
### All Campuses (excl. Fort Wayne)
### 2005-06 through 2009-10

These figures include funding for students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

### Student Academic Appointee Stipends[1]

|          | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 5-yr % Change |
|----------|---------|---------|---------|---------|---------|---------------|
| Federal  | $ 6,797,351 | $ 7,195,105 | $ 6,604,212 | $ 6,673,818 | $ 7,976,497 | 17% |
| IU       | 33,436,695 | 35,390,523 | 35,051,766 | 39,303,399 | 40,791,064 | 22% |
| Other    | 3,830,243 | 3,357,821 | 3,151,311 | 3,590,713 | 3,105,074 | -19% |
| **Total** | **$44,064,289** | **$45,943,450** | **$44,807,288** | **$49,567,930** | **$51,872,635** | **18%** |

### Student Academic Appointee Stipends by Source as % of Total SAA Stipends

|          | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|----------|---------|---------|---------|---------|---------|
| Federal  | 15% | 16% | 15% | 13% | 15% |
| IU       | 76% | 77% | 78% | 79% | 79% |
| Other    | 9% | 7% | 7% | 7% | 6% |

### Work Study

|          | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 5-yr % Change |
|----------|---------|---------|---------|---------|---------|---------------|
| Federal  | $ 1,183,106 | $ 1,155,109 | $ 1,086,592 | $ 1,096,943 | $ 1,132,996 | -4% |
| IU       | 248,233 | 241,667 | 236,788 | 234,756 | 211,099 | -15% |
| Other    | 97,872 | 92,523 | 80,506 | 93,584 | 113,731 | 16% |
| **Total** | **$ 1,529,211** | **$ 1,489,298** | **$ 1,403,887** | **$ 1,425,284** | **$ 1,457,826** | **-5%** |

[1] The SAA stipend figures exclude positions funded by need-based Federal Work Study, and thus are not considered financial aid.

[2] Includes Doctoral-Practice (formerly Professional)

**Faculty and Staff Headcount**
**Indiana University - Fall 2010**

The table below provides the number of faculty and staff by category while focusing on the same population counted in the IPEDS HR report *minus student academic appointees, resident appointees and employees on leave without pay. Prior to this year the fact book counts were not aligned with IPEDS.*

|  | FT | PT | Total | FTE |
|---|---|---|---|---|
| **Academic Staff** | | | | |
| Tenure/Tenure Track Faculty[1] | 3,135 | 1 | 3,136 | 3,136 |
| Non Tenure Track Faculty | 1,667 | 2,328 | 3,995 | 2,416 |
| Academic Professionals[2] | 1,451 | 103 | 1,554 | 1,498 |
| **Executive/Admin** | | | | |
| with faculty status | 196 | - | 196 | 196 |
| without faculty status | 509 | 2 | 511 | 511 |
| **Support Staff** | | | | |
| Professional | 4,874 | 89 | 4,963 | 4,933 |
| Administrative (secretarial/clerical) | 2,859 | 64 | 2,923 | 2,898 |
| Functional (paraprofessional/technical) | 1,076 | 17 | 1,093 | 1,088 |
| Infrastructure (skilled crafts, service/maintenance) | 1,641 | 4 | 1,645 | 1,644 |
| **Total Faculty and Staff** | **17,408** | **2,608** | **20,016** | **18,317** |
| **Total Instructional Faculty and Administrators[3]** | **4,998** | **2,329** | **7,327** | **5,748** |

Source: UBO/UIRR

[1] Faculty Administrators on tenure/tenure track are included in the Executive/Admin group with faculty status.

[2] Includes Librarians, Researchers, Visiting Scientists and Academic Specialist. Includes tenured/tenure-track Librarians.

[3] Instructional Faculty and Administrators are defined as Academic Staff who are Tenure/Tenure Track Faculty,
   Non Tenure Track Faculty and Executive/Admin with faculty status.

Note: Totals include IPFW employees paid by IU.

## Full-time Faculty and Staff Headcount by Sex
## Indiana University - Fall 2010

|  | Male | Female | Total |
|---|---|---|---|
| **Academic Staff** | | | |
| Tenure/Tenure Track Faculty[1] | 2,047 | 1,088 | 3,135 |
| Non Tenure Track Faculty | 762 | 905 | 1,667 |
| Academic Professionals[2] | 766 | 685 | 1,451 |
| **Executive/Admin** | | | |
| with faculty status | 125 | 71 | 196 |
| without faculty status | 310 | 199 | 509 |
| **Support Staff** | | | |
| Professional | 2,030 | 2,844 | 4,874 |
| Administrative (secretarial/clerical) | 263 | 2,596 | 2,859 |
| Functional (paraprofessional/technical) | 459 | 617 | 1,076 |
| Infrastructure (skilled crafts, service/maintenance) | 1,212 | 429 | 1,641 |
| **Total Faculty and Staff** | **7,974** | **9,434** | **17,408** |
| **Total Instructional Faculty and Administrators[3]** | **2,934** | **2,064** | **4,998** |

Source: UBO/UIRR

[1] Faculty Administrators on tenure/tenure track are included in the Executive/Admin group with faculty status.

[2] Includes Librarians, Researchers, Visiting Scientists and Academic Specialist. Includes tenured/tenure-track Librarians.

[3] Instructional Faculty and Administrators are defined as Academic Staff who are Tenure/Tenure Track Faculty; Non Tenure Track Faculty and Executive/Admin with faculty status.

## Full-time Faculty and Staff Headcount by Race and Ethnicity
### Indiana University - Fall 2010

| | African American | American Indian/ Alaska Native | Asian American | Hispanic/ Latino | Native Hawaiian/ Pacific Islander | Two or More Races | % Minority | White | Unknown/ Other | University Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **Academic Staff** | | | | | | | | | | |
| Tenure/Tenure Track Faculty[1] | 135 | 11 | 406 | 104 | 1 | 24 | 22% | 2,453 | 1 | 3,135 |
| Non Tenure Track Faculty | 67 | 4 | 145 | 57 | 2 | 8 | 17% | 1,384 | - | 1,667 |
| Academic Professionals[2] | 39 | 4 | 463 | 38 | 2 | 10 | 38% | 895 | - | 1,451 |
| **Executive/Admin** | | | | | | | | | | |
| with faculty status | 12 | - | 10 | 3 | - | 1 | 13% | 170 | - | 196 |
| without faculty status | 24 | - | 13 | 1 | - | 4 | 8% | 467 | - | 509 |
| **Support Staff** | | | | | | | | | | |
| Professional | 309 | 7 | 212 | 82 | 2 | 40 | 13% | 4,218 | 4 | 4,874 |
| Administrative[3] | 313 | 7 | 40 | 49 | - | 21 | 15% | 2,429 | - | 2,859 |
| Functional[4] | 110 | 4 | 82 | 22 | - | 9 | 21% | 848 | 1 | 1,076 |
| Infrastructure[5] | 271 | 9 | 16 | 34 | 1 | 11 | 21% | 1,298 | 1 | 1,641 |
| **Total Faculty and Staff** | **1,280** | **46** | **1,387** | **390** | **8** | **128** | **19%** | **14,162** | **7** | **17,408** |
| **Total Instructional Faculty and Administrators[6]** | **214** | **15** | **561** | **164** | **3** | **33** | **20%** | **4,007** | **1** | **4,998** |

Source: UBO/UIRR

[1] Faculty Administrators on tenure/tenure track are included in the Executive/Admin group with faculty status.

[2] Includes Librarians, Researchers, Visiting Scientists and Academic Specialist. Includes tenured/tenure-track Librarians.

[3] Includes secretarial/clerical

[4] Includes paraprofessional/technical

[5] Includes skilled crafts, service/maintenance

[6] Instructional Faculty and Administrators are defined as Academic Staff who are Tenure/Tenure Track Faculty, Non Tenure Track Faculty and Executive/Admin with faculty status.

# Tenured Faculty
## 2006-07 through 2010-11

Percent of tenured faculty is calculated by dividing the number of full-time faculty and administrators who are tenured by the total number of full-time faculty and administrators who are eligible for tenure.

| Campus | 2006-07 % Tenured | 2007-08 % Tenured | 2008-09 % Tenured | 2009-10 % Tenured | 2010-11 | | |
|--------|------|------|------|------|---------|----------|-----------|
| | | | | | Tenured | Eligible | % Tenured |
| Bloomington | 72% | 71% | 70% | 72% | 1,051 | 1,421 | 74% |
| IUPUI | 66% | 67% | 66% | 67% | 852 | 1,299 | 66% |
| East | 56% | 56% | 48% | 43% | 22 | 52 | 42% |
| Fort Wayne | 100% | 100% | 100% | 100% | 32 | 32 | 100% |
| Kokomo | 68% | 63% | 52% | 58% | 39 | 68 | 57% |
| Northwest | 66% | 63% | 65% | 66% | 85 | 127 | 67% |
| South Bend | 63% | 60% | 63% | 63% | 126 | 190 | 66% |
| Southeast | 75% | 72% | 65% | 67% | 96 | 142 | 68% |

Note: Librarians were not included prior to 2009-10.

## Highest Earned Degrees of FT Faculty and Administration with Professorial Rank
### Indiana University - Fall 2010

| | Doctoral/ Professional[1] | Masters | Baccalaureate | No Degree/ Other[2] | % Doct/Prof |
|---|---|---|---|---|---|
| Professor | 1,352 | 87 | 27 | 23 | 91% |
| Associate Professor | 1,183 | 96 | 8 | 5 | 92% |
| Assistant Professor | 1,129 | 194 | 18 | 5 | 84% |
| **Total** | **3,664** | **377** | **53** | **33** | **89%** |

Source:  UBO/UIRR

[1] A doctoral / professional degree is considered a terminal degree.

[2] Includes specialist degrees and a number of faculty in the School of Music who hold certificates and diplomas.  Visiting Faculty are included.

Note:  Totals include IPFW faculty paid by IU.

## Average Age and Age Distribution
### Indiana University - Fall 2010

**Full-time Faculty with Professorial Rank**

|  | Avg Age |
|---|---|
| Professor | 57 |
| Associate Professor | 50 |
| Assistant Professor | 41 |
| **All Full-Time Faculty** | **50** |

## Age Distribution of FT Faculty



Legend: Prof ■ Assoc ■ Assist
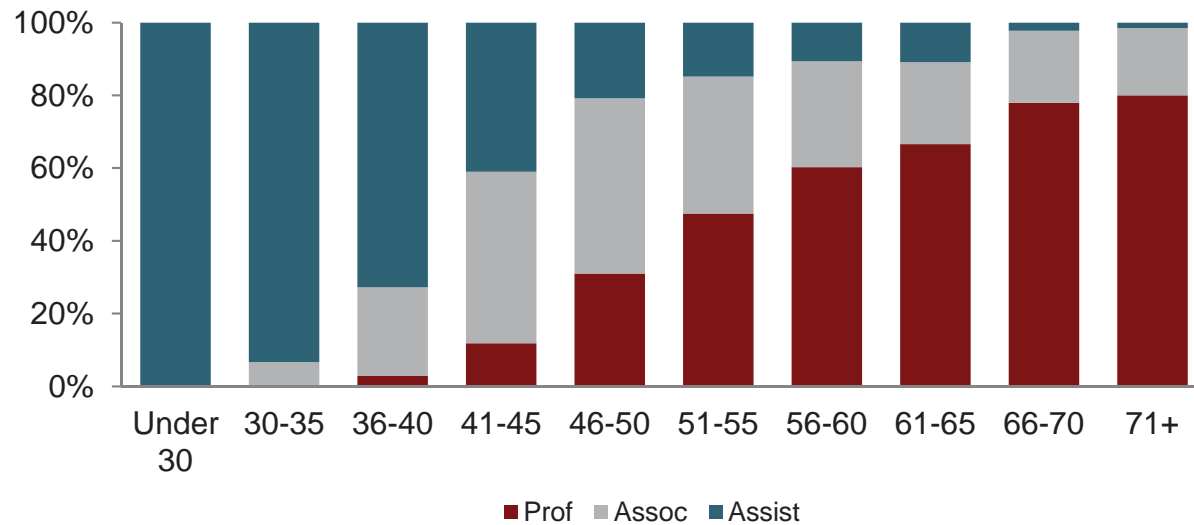
# Average Faculty Compensation
## 2005 through 2009

Faculty status in this view includes all individuals employed on a full-time basis for the primary purpose of instruction or research. Departmental Chairs are included; all other administrators are excluded.

| Campus | Assistant Professor | Associate Professor | Professor |
|---|---|---|---|
| Bloomington | $93,900 | $106,800 | $153,400 |
| IUPUI [1] | 81,500 | 98,600 | 127,800 |
| East | 71,400 | 78,500 | 95,700 |
| Fort Wayne [2] | 81,300 | 88,900 | 106,100 |
| Kokomo | 71,700 | 77,000 | 104,700 |
| Northwest | 71,000 | 87,900 | 106,400 |
| South Bend | 73,100 | 78,900 | 102,200 |
| Southeast | 78,100 | 83,800 | 107,500 |

Notes: Compensation for fiscal-year faculty is converted to an academic-year base.

[1] Excludes School of Medicine.

[2] Includes Purdue University compensation.

Source: "The Annual Report on the Economic Status of the Profession, 2009-10", "Bulletin of the American Association of University Professors" (March-April 2010).

## Instructional Effort Per Professorial Rank FTE
## 2005-06 through 2009-10

The table below indicates the average number of group sections taught by faculty with professorial rank, .excluding those with administrative rank, for each full-time equivalent faculty member

| Campus | 2005-06 Group Sections Per FTE | 2006-07 Group Sections Per FTE | 2007-08 Group Sections Per FTE | 2008-09 Group Sections Per FTE | 2009-10 Group Sections Per FTE |
|---|---|---|---|---|---|
| Bloomington | 4.17 | 4.38 | 4.63 | 4.60 | 4.79 |
| IUPUI - General Academic only | 5.80 | 5.79 | 5.61 | 5.53 | 5.59 |
| East | 8.72 | 8.56 | 8.48 | 7.14 | 7.67 |
| Kokomo | 6.38 | 7.31 | 7.10 | 6.80 | 7.10 |
| Northwest | 6.76 | 6.56 | 6.69 | 7.05 | 6.83 |
| South Bend | 6.36 | 6.38 | 6.23 | 6.30 | 6.30 |
| Southeast | 6.62 | 6.55 | 6.76 | 6.76 | 6.86 |

Source: University Budget Office

# Student Credit Hours Per Full-Time Academic Appointment
## Fall 2010

A rough index of instructional resources is provided by dividing credit hour enrollment by the number of full-time intructional faculty and administrators.  That average is distorted, however, because it includes the Health Division at Indianapolis where credit hour enrollment is a poor indicator of the intensity of teaching effort.

| Campus | Credit Hrs | FT Faculty | Credit Hrs Per FT faculty |
|---|---|---|---|
| Bloomington | 567,486 | 1,933 | 294 |
| IUPUI | | | |
| Health Division | 74,359 | 1,270 | 59 |
| General Academic Division | 270,757 | 892 | 304 |
| East | 33,412 | 89 | 375 |
| Kokomo | 30,507 | 98 | 311 |
| Northwest | 61,854 | 183 | 338 |
| South Bend | 83,323 | 294 | 283 |
| Southeast | 73,324 | 206 | 356 |
| **Total University**[1] | **1,195,021** | **4,965** | **241** |
| **Total University**[1] **(Excl. Health)** | **1,120,663** | **3,695** | **303** |

[1] Totals exclude Fort Wayne campus.

## Payroll by County
## Calendar Year 2009

Indiana University issued 48,694 W2's for the calendar year 2009.  Of the total number, 43,492 (89%) of them were sent to Hoosier residents.  The table displays state taxable gross and state and local taxes withheld in calendar year 2009.

| Indiana County | Number W2's | Taxable Gross | State Tax | County tax | Indiana County | Number W2's | Taxable Gross | State Tax | County tax |
|---|---|---|---|---|---|---|---|---|---|
| ADAMS | 23 | $126,935 | $4,173 | $1,374 | MADISON | 139 | $2,249,668 | $77,286 | $27,243 |
| ALLEN | 433 | 5,392,801 | 179,223 | 51,716 | MARION | 9672 | 277,228,748 | 9,367,002 | 4,243,225 |
| BARTHOLOMEW | 376 | 5,638,821 | 186,800 | 55,897 | MARSHALL | 91 | 852,614 | 27,230 | 9,955 |
| BENTON | 5 | 192,697 | 6,489 | 4,371 | MARTIN | 16 | 173,945 | 6,117 | 1,723 |
| BLACKFORD | 7 | 45,285 | 1,501 | 597 | MIAMI | 68 | 692,921 | 22,852 | 15,531 |
| BOONE | 494 | 17,777,874 | 617,499 | 171,499 | MONROE | 16075 | 431,895,805 | 14,573,523 | 4,203,635 |
| BROWN | 206 | 6,275,076 | 213,954 | 133,609 | MONTGOMERY | 39 | 621,936 | 19,927 | 12,159 |
| CARROLL | 19 | 147,142 | 5,543 | 2,092 | MORGAN | 486 | 11,901,604 | 403,427 | 311,679 |
| CASS | 47 | 318,855 | 11,469 | 4,255 | NEWTON | 15 | 117,022 | 3,802 | 1,117 |
| CLARK | 312 | 5,190,043 | 177,516 | 74,100 | NOBLE | 15 | 156,062 | 5,195 | 2,292 |
| CLAY | 21 | 239,464 | 7,477 | 2,753 | OHIO | 1 | 92 | 3 | 1 |
| CLINTON | 48 | 700,443 | 24,321 | 12,875 | ORANGE | 28 | 194,399 | 6,411 | 2,222 |
| CRAWFORD | 15 | 55,596 | 1,747 | 515 | OWEN | 314 | 9,087,254 | 314,879 | 115,835 |
| DAVIESS | 29 | 194,909 | 6,644 | 3,244 | PARKE | 9 | 78,068 | 2,595 | 1,907 |
| DEARBORN | 62 | 328,787 | 10,745 | 1,688 | PERRY | 13 | 65,864 | 2,002 | 624 |
| DECATUR | 36 | 360,183 | 12,563 | 4,405 | PIKE | 7 | 18,404 | 544 | 64 |
| DEKALB | 29 | 393,788 | 12,928 | 5,473 | PORTER | 390 | 4,661,237 | 154,491 | 22,024 |
| DELAWARE | 105 | 1,568,431 | 51,426 | 15,876 | POSEY | 20 | 38,892 | 1,263 | 224 |
| DUBOIS | 64 | 187,974 | 5,867 | 1,721 | PULASKI | 11 | 34,353 | 1,037 | 932 |
| ELKHART | 321 | 1,969,631 | 65,650 | 27,447 | PUTNAM | 103 | 2,309,470 | 77,417 | 33,493 |
| FAYETTE | 54 | 370,617 | 12,025 | 7,795 | RANDOLPH | 36 | 403,721 | 13,501 | 5,838 |
| FLOYD | 654 | 12,374,850 | 417,051 | 131,923 | RIPLEY | 52 | 267,054 | 8,426 | 3,399 |
| FOUNTAIN | 12 | 260,229 | 8,266 | 2,671 | RUSH | 39 | 518,620 | 16,824 | 7,316 |
| FRANKLIN | 58 | 390,384 | 12,560 | 4,600 | ST. JOSEPH | 1606 | 26,791,828 | 884,298 | 248,729 |
| FULTON | 30 | 153,746 | 5,702 | 2,649 | SCOTT | 40 | 440,029 | 14,086 | 5,711 |
| GIBSON | 21 | 135,354 | 4,445 | 657 | SHELBY | 121 | 2,181,711 | 72,790 | 26,155 |

## Payroll by County
### Calendar Year 2009 (cont.)

| Indiana County | Number W2's | Taxable Gross | State Tax | County tax | Indiana County | Number W2's | Taxable Gross | State Tax | County tax |
|---|---|---|---|---|---|---|---|---|---|
| GRANT | 57 | 230,814 | 7,495 | 3,120 | SPENCER | 21 | 77,953 | 2,560 | 603 |
| GREENE | 413 | 11,159,850 | 385,693 | 109,451 | STARKE | 22 | 89,704 | 2,914 | 789 |
| HAMILTON | 1859 | 61,932,576 | 2,114,288 | 597,935 | STEUBEN | 14 | 110,116 | 3,716 | 1,840 |
| HANCOCK | 299 | 7,127,976 | 238,907 | 80,229 | SULLIVAN | 13 | 49,057 | 1,640 | 143 |
| HARRISON | 110 | 1,384,714 | 45,707 | 13,057 | SWITZERLAND | 8 | 14,479 | 457 | 135 |
| HENDRICKS | 1119 | 31,518,939 | 1,066,120 | 426,988 | TIPPECANOE | 205 | 2,811,884 | 90,961 | 29,633 |
| HENRY | 97 | 1,351,785 | 45,175 | 15,694 | TIPTON | 36 | 232,739 | 7,481 | 2,875 |
| HOWARD | 470 | 8,026,439 | 275,709 | 119,116 | UNION | 23 | 306,985 | 10,106 | 4,459 |
| HUNTINGTON | 18 | 70,946 | 4,901 | 1,598 | VANDERBURGH | 155 | 1,201,678 | 38,785 | 11,303 |
| JACKSON | 72 | 945,268 | 31,083 | 14,514 | VERMILLION | 8 | 57,245 | 1,935 | 57 |
| JASPER | 34 | 294,086 | 9,795 | 8,077 | VIGO | 113 | 1,342,091 | 42,797 | 14,999 |
| JAY | 14 | 39,986 | 1,264 | 900 | WABASH | 19 | 111,846 | 3,620 | 3,049 |
| JEFFERSON | 49 | 501,734 | 16,173 | 1,770 | WARREN | 2 | 1,530 | 52 | 32 |
| JENNINGS | 39 | 543,151 | 17,978 | 6,590 | WARRICK | 73 | 659,746 | 22,036 | 3,156 |
| JOHNSON | 836 | 22,526,818 | 758,226 | 218,944 | WASHINGTON | 71 | 736,793 | 25,422 | 10,264 |
| KNOX | 46 | 503,614 | 16,665 | 5,125 | WAYNE | 526 | 8,300,469 | 280,193 | 112,753 |
| KOSCIUSKO | 59 | 253,537 | 8,479 | 2,396 | WELLS | 37 | 178,544 | 5,964 | 3,356 |
| LAGRANGE | 18 | 107,664 | 3,583 | 1,459 | WHITE | 13 | 87,548 | 2,916 | 1,129 |
| LAPORTE | 131 | 1,291,082 | 43,214 | 11,632 | WHITLEY | 20 | 50,519 | 1,553 | 530 |
| LAWRENCE | 390 | 10,119,133 | 344,989 | 115,515 | OTHER RESIDENTS [1] | 3,096 | 60,218,569 | 1,987,655 | - |

| | Number W2's | Taxable Gross | State Tax | County tax |
|---|---|---|---|---|
| Total for Indiana Counties | 43,492 | $ 1,070,340,840 | $36,108,718 | $11,984,047 |
| Total for Nonresidents | 5,055 | $ 78,642,150 | $ 2,587,196 | $ 251,952 |
| Total University | 48,547 | $ 1,148,982,990 | $ 38,695,914 | $ 12,235,999 |

[1] The breakout of payroll information is unavailable for Lake County which is a non-taxing Indiana locality.

Source: Financial Management Services

## Operating Budget
### 2010-11

The total 2010-11 operating budget for all campuses of Indiana University is $3.0 billion.  This figure includes totals for unrestricted funds of $2.0 billion, restricted funds of $616 million, and for auxiliary fund groups of $407 million.  Unrestricted funds are used for instruction, research, scholarships and fellowships, student services, and other institutional support.  The use of restricted funds is determined by the funding source: federal, state, or local government; private industry; or foundation support.  The auxiliary fund groups have been established by the Trustees to carry out activities supporting the University teaching, research and public services missions and includes dormitories, varsity athletics, bookstores, parking operations and the student union buildings, among others.

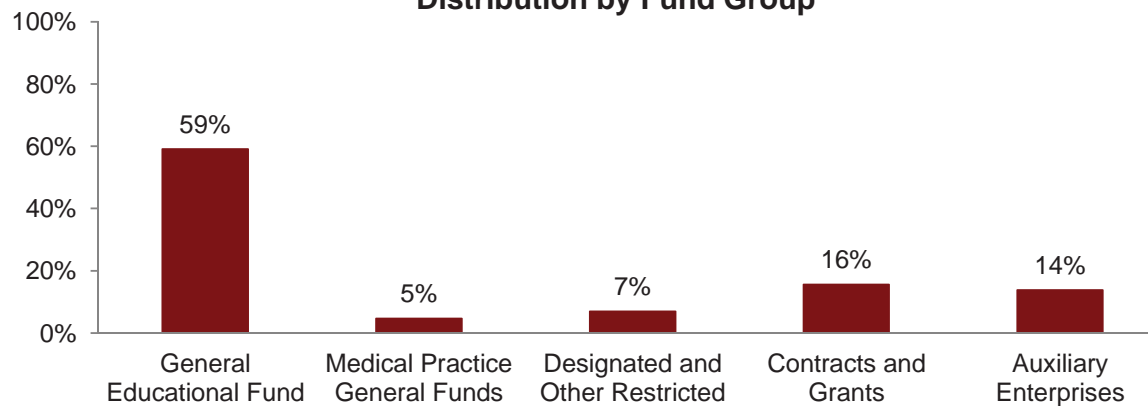| Campus | Unrestricted | 1 Yr % Chg | Restricted | 1 Yr % Chg | Auxiliary Enterprises | 1 Yr % Chg | Total | 1 Yr % Chg |
|---|---|---|---|---|---|---|---|---|
| Bloomington | $ 913,298,588 | 4% | $ 164,151,828 | 0.1% | $ 172,448,269 | 7% | $ 1,249,898,685 | 4% |
| IUPUI | 739,586,628 | 1% | 332,837,732 | 6% | 137,439,386 | 1% | $ 1,209,863,746 | 3% |
| East | 23,276,405 | 9% | 9,322,021 | 21% | 252,972 | 7% | $ 32,851,398 | 12% |
| Fort Wayne [1] | 107,916,497 | 7% | 53,793,499 | 21% | 14,734,001 | 20% | $ 176,443,997 | 12% |
| Kokomo | 25,799,918 | 4% | 4,393,752 | 48% | 475,900 | 1% | $ 30,669,570 | 9% |
| Northwest | 47,922,131 | 3% | 7,342,050 | 9% | 841,685 | -8% | $ 56,105,866 | 3% |
| South Bend | 65,255,790 | 1% | 12,270,578 | -27% | 4,581,470 | 1% | $ 82,107,838 | -5% |
| Southeast | 57,641,709 | 3% | 6,781,040 | 1% | 4,000,454 | -2% | $ 68,423,203 | 2% |
| University Administration | 21,839,725 | 2% | 25,082,135 | -7% | 72,671,663 | 13% | $ 119,593,523 | 6% |
| **Total** | **$ 2,002,537,391** | **3%** | **$ 615,974,635** | **4%** | **$ 407,445,800** | **6%** | **$ 3,025,957,826** | **4%** |

[1] The Fort Wayne campus is under the administrative and budgetary control of Purdue University.  The operating budget includes both IU and Purdue programs.

Source: University Budget Office

**Official Budget by Fund Group**
**Indiana University**
**2009-10 through 2010-11**

| | 2009-10 | 2010-11 | % Change 1 Yr | 5 Yr |
|---|---|---|---|---|
| General Educational Fund | $ 1,640,422,744 | $ 1,685,047,780 | 3% | 25% |
| Medical Practice General Funds | 125,182,790 | 133,088,012 | 6% | 8% |
| Designated and Other Restricted[1] | 194,713,415 | 196,266,238 | 1% | 98% |
| Contracts and Grants | 428,000,000 | 442,400,000 | 3% | 11% |
| Auxiliary Enterprises | 372,062,319 | 392,711,799 | 6% | 10% |
| **Total Expenditures** | **$ 2,760,381,268** | **$ 2,849,513,829** | **3%** | **22%** |

[1]Beginning in Fiscal year 2010, large recurring Designated and Restricted Scholarships and Fellowships were budgeted.

**2010-11 Official Budget**
**Distribution by Fund Group**

| Fund Group | Percentage |
|---|---|
| General Educational Fund | 59% |
| Medical Practice General Funds | 5% |
| Designated and Other Restricted | 7% |
| Contracts and Grants | 16% |
| Auxiliary Enterprises | 14% |

**Official Budget by Fund Group**
**University Administration**
**2009-10 through 2010-11**

|  | 2009-10 | 2010-11 | % Change 1 Yr | 5 Yr |
|---|---|---|---|---|
| General Educational Fund | $ 15,912,980 | $ 16,082,347 | 1% | 4% |
| Designated and Other Restricted[1] | 14,587,346 | 10,839,513 | -25.7% | -25% |
| Contracts and Grants | 18,000,000 | 20,000,000 | 11% | 0% |
| Auxiliary Enterprises | 64,268,466 | 72,671,663 | 13% | 75% |
| **Total Expenditures** | **$ 112,768,792** | **$ 119,593,523** | **6%** | **30%** |

[1]Beginning in Fiscal year 2010, large recurring Designated and Restricted Scholarships and Fellowships were budgeted.

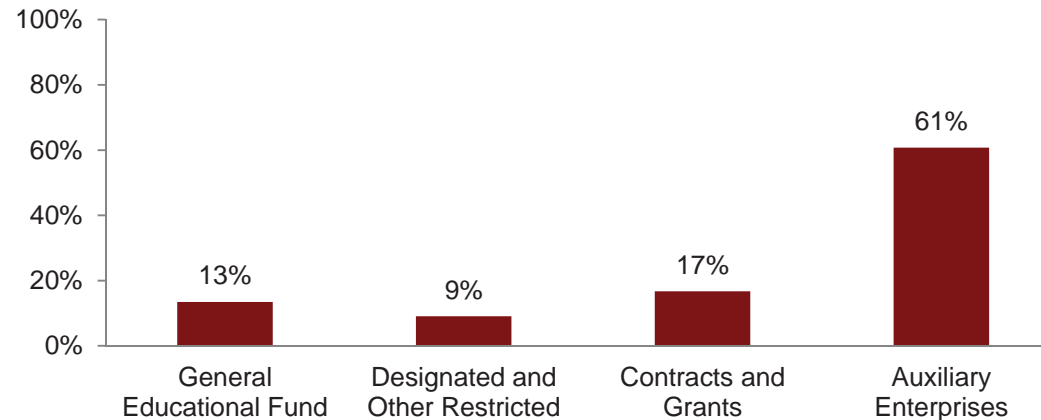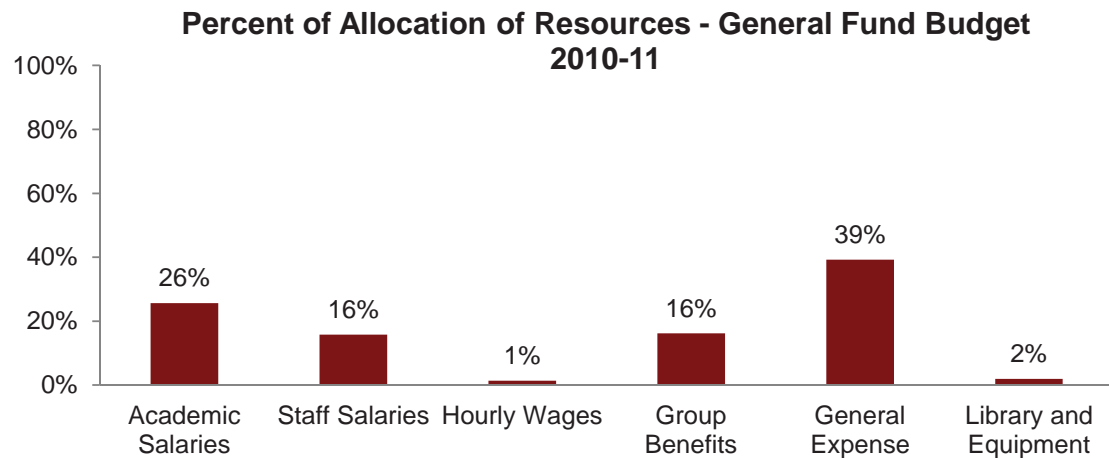**2010-11 Official Budget**
**Distribution by Fund Group**

**General Educational Fund Budget Allocation of Resources by Category**
**Indiana University**
**2009-10 through 2010-11**

| | | 2009-10 | | 2010-11 | % Change 1 Yr | % Change 5 Yr |
|---|---|---|---|---|---|---|
| Academic Salaries | $ | 451,370,830 | $ | 463,040,776 | 3% | 18% |
| Staff Salaries | $ | 289,546,040 | $ | 284,190,344 | -2% | 13% |
| Hourly Wages | $ | 23,980,371 | $ | 24,752,598 | 3% | 28% |
| Group Benefits | $ | 281,579,424 | $ | 291,548,460 | 4% | 30% |
| General Expense | $ | 683,210,784 | $ | 708,130,199 | 4% | 37% |
| Library and Equipment | $ | 35,295,566 | $ | 34,752,684 | -2% | 6% |
| Expenditures | $ | 1,764,983,015 | $ | 1,806,415,061 | 2% | 26% |
| Transfers In | $ | (124,560,271) | $ | (121,367,281) | -3% | 41% |
| **Expenditures Net of Transfers In** | **$** | **1,640,422,744** | **$** | **1,685,047,780** | **3%** | **25%** |

**Percent of Allocation of Resources - General Fund Budget**
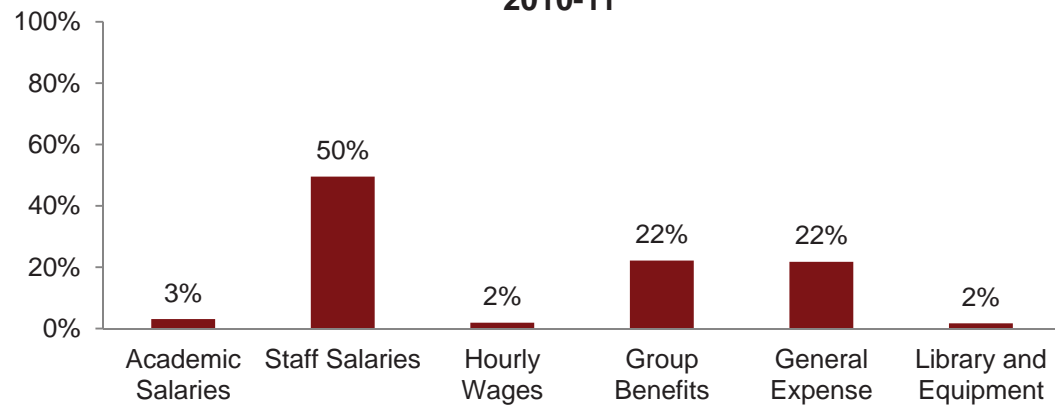**2010-11**

**General Educational Fund Budget Allocation of Resources by Category**
**University Administration**
**2009-10 through 2010-11**

| | 2009-10 | | 2010-11 | % Change 1 Yr | 5 Yr |
|---|---|---|---|---|---|
| Academic Salaries | $ | 2,910,200 | $ 3,041,896 | 5% | 60% |
| Staff Salaries | $ | 48,135,524 | $ 49,237,410 | 2% | 32% |
| Hourly Wages | $ | 1,885,437 | $ 1,888,771 | 0% | 21% |
| Group Benefits | $ | 20,874,519 | $ 22,003,900 | 5% | 48% |
| General Expense | $ | 20,426,617 | $ 21,591,196 | 6% | 11% |
| Library and Equipment | $ | 2,106,907 | $ 1,673,867 | -21% | -29% |
| Expenditures | $ | 96,339,204 | $ 99,437,040 | 3% | 28% |
| Transfers In | $ | (80,426,224) | $ (83,354,693) | 4% | 35% |
| **Expenditures Net of Transfers In** | **$** | **15,912,980** | **$ 16,082,347** | **1%** | **4%** |

**Percent of Allocation of Resources - General Fund Budget**
**2010-11**



Academic Salaries 3%, Staff Salaries 50%, Hourly Wages 2%, Group Benefits 22%, General Expense 22%, Library and Equipment 2%

**Budgeted General Educational Funds Available by Category**
**Indiana University**
**2009-10 through 2010-11**

| | 2009-10 | 2010-11 | % Change 1 Yr | 5 Yr |
|---|---|---|---|---|
| State Appropriation | $ 560,935,714 | $ 534,442,035 | -5% | 3% |
| Student Fees | 962,759,773 | 1,045,777,898 | 9% | 44% |
| Other Income | 116,727,257 | 104,827,847 | -10% | -2% |
| **Total** | **$ 1,640,422,744** | **$ 1,685,047,780** | **3%** | **25%** |

**Budgeted General Educational Funds as a Percent**
**of Total by Category**



| | State Appropriation | Student Fees | Other Income |
|---|---|---|---|
| 2006-07 | 38% | 54% | 8% |
| 2007-08 | 38% | 55% | 8% |
| 2008-09 | 36% | 57% | 7% |
| 2009-10 | 34% | 59% | 7% |
| 2010-11 | 32% | 62% | 6% |
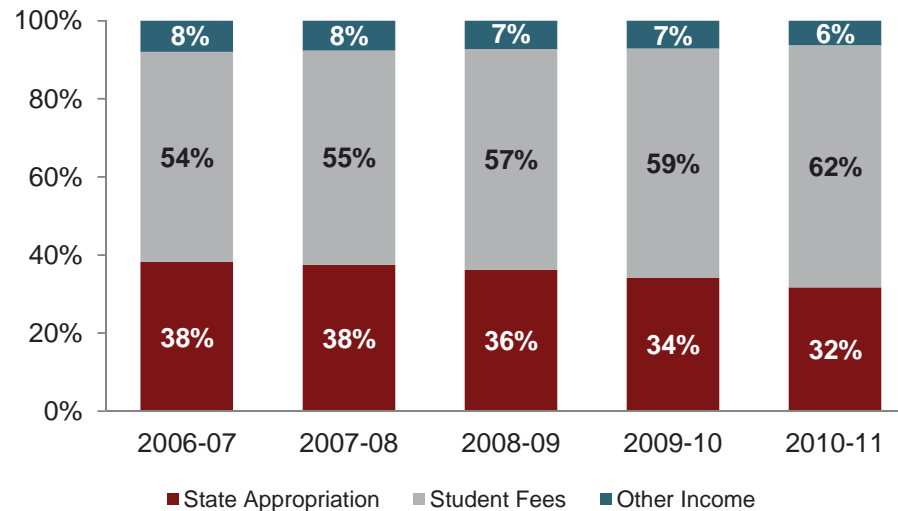
**Budgeted General Educational Funds Available by Category**
**University Administration**
**2009-10 through 2010-11**

|  | 2009-10 | 2010-11 | % Change 1 Yr | 5 Yr |
|---|---|---|---|---|
| Student Fees | $ 3,195,342 | $ 3,332,273 | 4% | 8% |
| Other Income | $ 12,717,638 | $ 12,750,074 | 0% | 2% |
| **Total** | **$ 15,912,980** | **$ 16,082,347** | **1%** | **4%** |

**Budgeted General Educational Funds as a Percent of Total by Category**
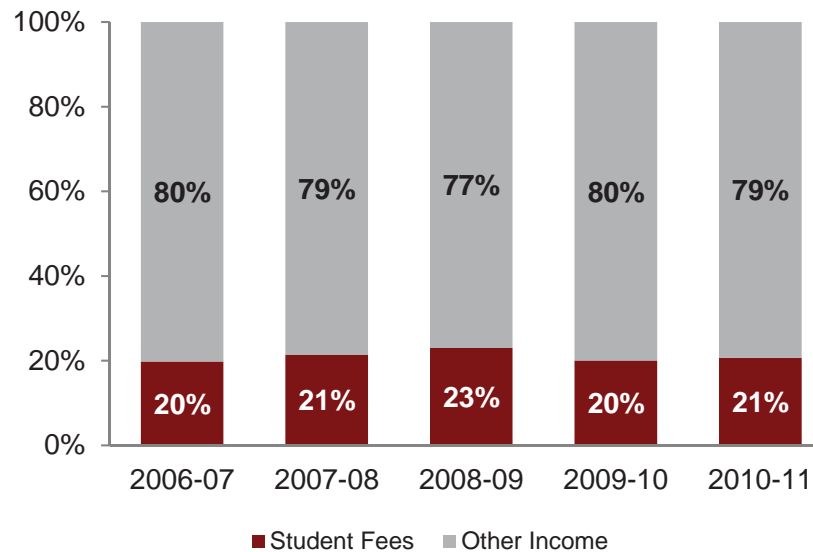
# State of Indiana Budgeted Appropriations
## 2006-07 through 2010-11

| Campus | 2006-07 | 2007-08 | 2008-09 | 2009-10[1] | 2010-11[2] |
|---|---|---|---|---|---|
| Operating and Fee Replacement: | | | | | |
| Bloomington | $ 216,430,910 | $ 218,635,809 | $ 228,320,517 | $ 229,103,287 | $ 230,150,564 |
| IUPUI | 208,996,707 | 224,216,343 | 234,167,171 | 231,939,802 | 212,040,867 |
| East | 9,751,893 | 10,031,357 | 10,324,093 | 10,218,981 | 9,296,596 |
| Fort Wayne [3] | 39,283,957 | 41,340,282 | 43,801,736 | 44,444,946 | 43,797,538 |
| Kokomo | 12,549,710 | 12,751,535 | 13,169,190 | 12,921,428 | 11,899,527 |
| Northwest | 21,845,165 | 22,127,542 | 22,300,857 | 21,960,469 | 19,828,584 |
| South Bend | 28,308,519 | 28,667,290 | 30,456,819 | 28,894,924 | 25,951,350 |
| Southeast | 24,454,198 | 25,158,807 | 26,021,276 | 25,896,824 | 23,574,076 |
| **Total Campus Appropriations** | **$ 561,621,059** | **$ 582,928,965** | **$ 608,561,659** | **$ 605,380,661** | **$ 576,539,102** |
| **Special Appropriations** | **$ 12,448,406** | **$ 15,341,851** | **$ 16,027,235** | **$ 12,354,968** | **$ 12,057,933** |

[1] The figures for 2009-10 were as appropriated and do not reflect mid-year rescissions of federal American Recovery and Reinvestment Act (ARRA) stabilization funds.

[2] The 2010-11 figures exclude ARRA funds redirected by the state administration to K-12.

# Budgeted State Appropriation Per Full-Time Equivalent Student
## 2006-07 through 2010-11

| Bloomington | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
|---|---|---|---|---|---|
| Total Appropriation (in Millions) | $ 216.4 | $ 218.6 | $ 228.3 | $ 229.1 | $ 230.2 |
| FTE Enrollment | | | | | |
|     Resident Only | 20,775 | 20,611 | 21,078 | 21,911 | 22,029 |
|     All Students | 35,381 | 36,063 | 37,443 | 39,057 | 39,123 |
| Appropriation per FTE Student | | | | | |
|     Resident Only | $ 10,418 | $ 10,608 | $ 10,832 | $ 10,456 | $ 10,447 |
|     All Students | $ 6,117 | $ 6,063 | $ 6,098 | $ 5,866 | $ 5,883 |
| Value of Dollar | $ 1.08 | $ 1.05 | $ 1.01 | $ 1.02 | $ 1.00 |
| Appropriation per FTE Student in 2010 | | | | | |
| Value Dollars | | | | | |
|     Resident Only | $ 11,262 | $ 11,159 | $ 10,973 | $ 10,623 | $ 10,447 |
|     All Students | $ 6,613 | $ 6,378 | $ 6,177 | $ 5,960 | $ 5,883 |

# Contract and Grant Expenditures by Campus
## 2006-07 through 2009-10

The contract and grant expenditures included in this table are from all sources, including the federal and state governments, private foundations, private industry, other universities, etc.  Grants and contracts cover the full range of activities, that is, teaching, research, and service.

| Campus | 2006-07 | 2007-08 | 2008-09 | 2009-10 | % Change from 2008-09 |
|---|---|---|---|---|---|
| Bloomington* | $149,069,601 | $145,632,463 | $147,766,806 | $151,390,203 | 2% |
| IUPUI | 252,261,312 | 252,220,856 | 266,863,191 | 273,118,314 | 2% |
| East | 3,715,481 | 3,532,730 | 4,062,416 | 4,330,737 | 7% |
| Kokomo | 519,805 | 572,631 | 737,008 | 461,422 | -37% |
| Northwest | 1,417,262 | 1,061,330 | 1,043,806 | 1,051,355 | 1% |
| South Bend | 538,859 | 783,396 | 608,104 | 701,564 | 15% |
| Southeast | 571,219 | 818,143 | 1,003,404 | 973,274 | -3% |
| Total | $408,093,539 | $404,621,549 | $422,084,735 | $432,026,869 | 2% |

*Includes University Administration

Source: Office of Research Administration

# Contract and Grant Expenditures by Source
## 2006-07 through 2009-10

The following table arrays total contract and grant expenditures for each of the last four fiscal years, combined across Indiana University campuses, according to the source of funding.

| Source | 2006-07 | 2007-08 | 2008-09 | 2009-10 | % Change from 2008-09 |
|---|---|---|---|---|---|
| Federal | $214,248,824 | $237,849,523 | $246,736,095 | $263,329,888 | 7% |
|   Department of Health and Human Services | 143,643,179 | 148,937,213 | 157,832,143 | 171,217,747 | 8% |
|   National Science Foundation | 26,674,426 | 29,213,355 | 25,808,254 | 31,034,350 | 20% |
|   All Other | 43,931,220 | 59,698,955 | 63,095,698 | 61,077,791 | -3% |
| Indiana State Government | 37,455,409 | 36,793,799 | 35,753,620 | 31,397,528 | -12% |
| Foundations | 58,436,862 | 37,107,256 | 40,607,799 | 36,980,735 | -9% |
| Non-Profit Organizations | 35,859,879 | 37,033,718 | 42,475,127 | 43,345,667 | 2% |
| Commercial/For-Profit Organizations | 25,431,599 | 28,864,672 | 31,377,571 | 29,416,896 | -6% |
| Higher Education (Sub-contracts) | 29,198,719 | 23,547,535 | 20,418,789 | 22,981,634 | 13% |
| Other Governmental | 7,462,246 | 3,425,046 | 4,715,731 | 4,574,521 | -3% |
| Total | $408,093,539 | $404,621,549 | $422,084,732 | $432,026,869 | 2% |

Source: Office of Research Administration

## Proposals Funded and Funds Awarded by Campus
### 2006-07 through 2009-10

#### Number Funded

| Campus | 2006-07 | 2007-08 | 2008-09 | 2009-10 | % Change from 2008-09 |
|---|---|---|---|---|---|
| Bloomington* | 818 | 913 | 1,014 | 1,034 | 2% |
| IUPUI | 1,508 | 1,740 | 1,667 | 1,760 | 6% |
| East | 9 | 22 | 13 | 13 | 0% |
| Kokomo | 16 | 21 | 13 | 14 | 8% |
| Northwest | 8 | 19 | 12 | 15 | 25% |
| South Bend | 12 | 9 | 9 | 17 | 89% |
| Southeast | 13 | 18 | 21 | 21 | 0% |
| **Total** | **2,384** | **2,742** | **2,749** | **2,874** | **5%** |

#### Funds Awarded

| Campus | 2006-07 | 2007-08 | 2008-09 | 2009-10 | % Change from 2008-09 |
|---|---|---|---|---|---|
| Bloomington* | $134,922,448 | $214,044,694 | $179,437,433 | $194,067,029 | 8% |
| IUPUI | 294,491,215 | 302,809,354 | 286,233,182 | 400,343,195 | 40% |
| East | 532,057 | 5,459,662 | 1,271,590 | 5,988,040 | 371% |
| Kokomo | 379,665 | 682,571 | 328,452 | 312,192 | -5% |
| Northwest | 674,866 | 1,038,362 | 886,451 | 1,005,379 | 13% |
| South Bend | 1,377,211 | 269,038 | 185,549 | 1,426,569 | 669% |
| Southeast | 655,827 | 988,836 | 1,043,700 | 809,659 | -22% |
| **Total** | **$433,033,289** | **$525,292,517** | **$469,386,357** | **$603,952,063** | **29%** |

*Includes University Administration

Note: The 2006-07 IUPUI award figure includes a $40 million endowment grant for the Center on Philanthropy. The 2007-08 Bloomington award figure includes $44 million for the Jacobs School of Music and $25 million for the IU School of Law, both from the Lilly Endowment; Indianapolis awards include $13 million from USAID for the School of Medicine AMPATH program. The 2009-10 figures include $61.6 million in federal stimulus funding and a $60 million award from the Lilly Endowment for the Translational Science Initiiative at the School of Medicine.

Source: Office of Research Administration

# Proposals Funded and Funds Awarded by Award Type
## 2006-07 through 2009-10

### Number Funded

| Award Type | 2006-07 | 2007-08 | 2008-09 | 2009-10 | % Change from 2008-09 |
|---|---|---|---|---|---|
| New | 1,094 | 1,344 | 1,311 | 1,384 | 6% |
| Competing continuation | 214 | 241 | 318 | 276 | -13% |
| Non-competing continuation | 643 | 687 | 663 | 708 | 7% |
| Supplemental | 433 | 470 | 457 | 506 | 11% |
| Total | 2,384 | 2,742 | 2,749 | 2,874 | 5% |

### Funds Awarded

| Award Type | 2006-07 | 2007-08 | 2008-09 | 2009-10 | % Change from 2008-09 |
|---|---|---|---|---|---|
| New | $179,792,291 | $256,162,545 | $192,182,194 | $291,363,064 | 52% |
| Competing continuation | 53,885,177 | 52,361,133 | 70,383,657 | 76,411,438 | 9% |
| Non-competing continuation | 149,348,347 | 162,983,609 | 172,553,183 | 181,379,162 | 5% |
| Supplemental | 50,007,475 | 53,785,229 | 33,686,023 | 54,798,399 | 63% |
| Total | $433,033,289 | $525,292,517 | $468,805,057 | $603,952,063 | 29% |

Source: Office of Research Administration

**Student Tuition and Fees**
**2009-10 through 2010-11**

| | 2009-10 | | | | 2010-11 | | | | 1 Year % Change | |
| | UG | | Grad | | UG | | Grad | | UG | Grad |
|---|---|---|---|---|---|---|---|---|---|---|
| **Bloomington** | | | | | | | | | | |
| Resident Tuition & Fees | $ | 8,613.12 | $ | 7,898.40 | $ | 9,027.50 | $ | 7,910.78 | 4.8% | 0.2% |
| Non-Resident Tuition & Fees | $ | 26,160.12 | $ | 21,299.04 | $ | 27,688.50 | $ | 21,311.42 | 5.8% | 0.1% |
| Resident Per Credit Hr | $ | 241.10 | $ | 291.97 | $ | 253.70 | $ | 291.97 | 5.2% | 0.0% |
| Non-Resident Per Credit Hr | $ | 789.80 | $ | 850.33 | $ | 837.20 | $ | 850.33 | 6.0% | 0.0% |
| **IUPUI** | | | | | | | | | | |
| Resident Tuition & Fees | $ | 7,522.80 | $ | 7,135.20 | $ | 7,885.20 | $ | 7,426.80 | 4.8% | 4.1% |
| Non-Resident Tuition & Fees | $ | 22,419.90 | $ | 20,270.40 | $ | 24,427.50 | $ | 21,087.60 | 9.0% | 4.0% |
| Resident Per Credit Hr | $ | 230.76 | $ | 272.30 | $ | 241.84 | $ | 283.20 | 4.8% | 4.0% |
| Non-Resident Per Credit Hr | $ | 727.33 | $ | 819.60 | $ | 793.25 | $ | 852.40 | 9.1% | 4.0% |
| **East** | | | | | | | | | | |
| Resident Tuition & Fees | $ | 5,801.30 | $ | 5,586.62 | $ | 6,068.90 | $ | 5,796.92 | 4.6% | 3.8% |
| Non-Resident Tuition & Fees | $ | 14,956.70 | $ | 12,951.74 | $ | 16,304.90 | $ | 14,115.32 | 9.0% | 9.0% |
| Resident Per Credit Hr | $ | 180.54 | $ | 216.73 | $ | 189.21 | $ | 225.18 | 4.8% | 3.9% |
| Non-Resident Per Credit Hr | $ | 485.72 | $ | 523.61 | $ | 530.41 | $ | 571.78 | 9.2% | 9.2% |
| **Kokomo** | | | | | | | | | | |
| Resident Tuition & Fees | $ | 5,837.10 | $ | 5,622.24 | $ | 6,108.42 | $ | 5,835.84 | 4.6% | 3.8% |
| Non-Resident Tuition & Fees | $ | 14,526.30 | $ | 12,365.04 | $ | 15,374.22 | $ | 12,894.48 | 5.8% | 4.3% |
| Resident Per Credit Hr | $ | 180.25 | $ | 216.36 | $ | 188.75 | $ | 224.58 | 4.7% | 3.8% |
| Non-Resident Per Credit Hr | $ | 469.89 | $ | 497.31 | $ | 497.61 | $ | 518.69 | 5.9% | 4.3% |
| **Northwest** | | | | | | | | | | |
| Resident Tuition & Fees | $ | 5,919.50 | $ | 5,747.60 | $ | 6,193.40 | $ | 6,119.60 | 4.6% | 6.5% |
| Non-Resident Tuition & Fees | $ | 15,024.50 | $ | 12,790.40 | $ | 16,380.80 | $ | 13,654.40 | 9.0% | 6.8% |
| Resident Per Credit Hr | $ | 182.61 | $ | 221.10 | $ | 191.74 | $ | 236.60 | 5.0% | 7.0% |
| Non-Resident Per Credit Hr | $ | 486.11 | $ | 514.55 | $ | 531.32 | $ | 550.55 | 9.3% | 7.0% |
| **South Bend** | | | | | | | | | | |
| Resident Tuition & Fees | $ | 6,014.50 | $ | 5,735.92 | $ | 6,289.50 | $ | 5,973.96 | 4.6% | 4.1% |
| Non-Resident Tuition & Fees | $ | 15,712.00 | $ | 13,472.32 | $ | 16,617.00 | $ | 14,050.68 | 5.8% | 4.3% |
| Resident Per Credit Hr | $ | 185.75 | $ | 220.58 | $ | 194.75 | $ | 230.29 | 4.8% | 4.4% |
| Non-Resident Per Credit Hr | $ | 509.00 | $ | 542.93 | $ | 539.00 | $ | 566.82 | 5.9% | 4.4% |
| **Southeast** | | | | | | | | | | |
| Resident Tuition & Fees | $ | 5,890.20 | $ | 5,824.80 | $ | 6,162.90 | $ | 6,058.80 | 4.6% | 4.0% |
| Non-Resident Tuition & Fees | $ | 14,577.30 | $ | 12,616.80 | $ | 15,427.50 | $ | 13,114.80 | 5.8% | 3.9% |
| Resident Per Credit Hr | $ | 180.58 | $ | 223.00 | $ | 189.07 | $ | 232.00 | 4.7% | 4.0% |
| Non-Resident Per Credit Hr | $ | 470.15 | $ | 506.00 | $ | 497.89 | $ | 526.00 | 5.9% | 4.0% |

# Real Estate Acreage
## 2006 through 2010

Real estate acreage is shown below for 2006 through 2010. Off-campus acreage constitutes the largest single category, 4,878 acres as of June 30, 2010, which includes: the Goethe Link Observatory in Morgan County; a biological research station on Crooked Lake; the Geologic Field Station at Butte, Montana; Camp Brosius at Elkhart Lake, Wisconsin; Bradford Woods near Martinsville; the Lilly-Dickey tract near Nashville as well as acreage near Lake Monroe and throughout the State of Indiana.

| Campus | 2006 | 2007 | 2008 | 2009 | 2010 |
|---|---|---|---|---|---|
| Bloomington | 1,933 | 1,933 | 1,934 | 1,937 | 1,937 |
| IUPUI | 509 | 509 | 509 | 509 | 509 |
| East | 174 | 182 | 182 | 182 | 182 |
| Fort Wayne[1] | 643 | 662 | 643 | 643 | 643 |
| Kokomo | 51 | 51 | 51 | 51 | 51 |
| Northwest | 38 | 38 | 38 | 38 | 38 |
| South Bend | 80 | 80 | 102 | 102 | 102 |
| Southeast | 177 | 177 | 177 | 177 | 178 |
| **Total On-Campus** | **3,605** | **3,632** | **3,636** | **3,639** | **3,640** |
| **Total Off-Campus** | **4,878** | **4,878** | **4,878** | **4,878** | **4,878** |

[1] The Fort Wayne acreage includes land leased from Allen County and land owned by Indiana University, Purdue University, the Indiana University-Purdue University Foundation, the State of Indiana, and the City of Fort Wayne.

Source: Indiana University Real Estate, and Office of Space Utilization, IPFW.

## Sources of Funds for Major Physical Facilities Constructed or Acquired
### 1965-66 through 2009-10

From 1965-66 through 2009-10, the total cost of major physical facilities constructed or acquired on all campuses is $2.5 billion.  The largest source of funding for these projects came from $775.8 million (31%) in bonding, including Building Facility Fee Bonds and Student Fee Bonds.  A substantial portion of the debt service on these bonds was reimbursed to the University by the State of Indiana through fee replacement appropriations.

| Source | Bloomington Amount | % | IUPUI Amount | % | Regional Campuses Amount | % | Total IU Amount | % |
|---|---|---|---|---|---|---|---|---|
| State Appropriation | $ 70,780,760 | 8% | $ 119,976,789 | 13% | $ 138,921,681 | 21% | $ 329,679,230 | 13% |
| Bond Authorization | | | | | | | | |
|   Student Fees | 282,336,566 | 32% | 178,815,140 | 19% | 314,628,368 | 47% | 775,780,074 | 31% |
|   User Fees | 140,135,000 | 16% | 227,970,000 | 25% | 98,069,938 | 15% | 466,174,938 | 19% |
| Federal Funds | 41,448,949 | 5% | 48,636,856 | 5% | 8,477,178 | 1% | 98,562,983 | 4% |
| Gifts and Other | 356,247,420 | 40% | 350,279,275 | 38% | 103,401,939 | 16% | 809,928,634 | 33% |
| **Total** | **$ 890,948,695** | **100%** | **$ 925,678,060** | **100%** | **$ 663,499,104** | **100%** | **$2,480,125,859** | **100%** |

Source: Office of the Vice President for CPF, Indiana University and Office of Planning, IPFW

### Total Costs by Campus (in Millions)



### Total IU Sources of Funds
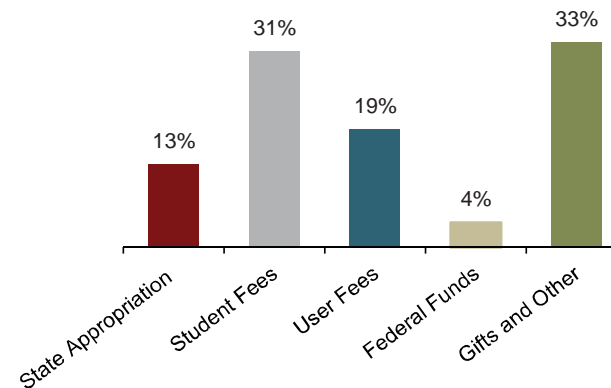
# Facilities Inventory Summary
## Fall 2009

Of the 32.7million gross square feet, 20 million square feet are assignable to operating units.  Not included in assignable square feet are service, building and parking garage circulation and construction areas, restrooms, hallways, and wall thicknesses.  Academic and administrative activities are assigned 10.9 million square feet; auxiliary enterprise services are assigned 9 million square feet.  The assignable to gross ratio, a measure of building efficiency, averages 61 percent for all campuses of Indiana University.

| Campus | Number of Buildings | Gross Square Feet | Assignable Square Feet | | Total Assignable Square Feet | Assignable To Gross Ratio |
| | | | Academic & Administrative Activities | Auxiliary Service Enterprises | | |
|---|---|---|---|---|---|---|
| Bloomington [1] | 551 | 16,249,500 | 5,079,052 | 5,079,153 | 10,158,205 | 63% |
| IUPUI [2] | 133 | 10,330,636 | 3,301,920 | 2,586,189 | 5,888,109 | 57% |
| East | 8 | 278,457 | 165,328 | 9,531 | 174,859 | 63% |
| Fort Wayne | 42 | 2,142,869 | 674,062 | 782,495 | 1,456,557 | 68% |
| Kokomo | 14 | 576,294 | 293,579 | 73,045 | 366,624 | 64% |
| Northwest | 21 | 712,327 | 441,537 | 31,614 | 473,151 | 66% |
| South Bend | 72 | 1,529,963 | 632,439 | 309,444 | 941,883 | 62% |
| Southeast | 49 | 836,181 | 395,069 | 146,041 | 541,110 | 65% |
| **Total/Avg Ratio** | **890** | **32,656,227** | **10,982,986** | **9,017,512** | **20,000,498** | **61%** |

[1] Includes Bradford Woods.

[2] Includes Columbus Center and excludes Riley and University Hospitals.

Notes:  Assignable square feet Includes space under construction and leased space; excludes off-campus facilities.

Not included in assignable square feet are service, building and parking garage circulation and construction areas, restrooms, hallways, and wall thicknesses.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

# Percentage of Academic-Administrative Assignable Square Feet
## by Campus and Age of Structure
### 1900 to Present

The table below depicts the historical development of the campuses according to the percentage of current academic and administrative assignable square feet as displayed within each decade.  Approximately eighteen percent of all academic-administrative space on the Bloomington campus and  nine percent on the IUPUI campus was built prior to 1940.  Some of the oldest buildings are on the Bloomington campus and include Woodburn House (1829), Wylie House (1835), Owen Hall (1884), and Wylie Hall (1884).

| Campus | Pre-1900 | 1900 thru 1909 | 1910 thru 1919 | 1920 thru 1929 | 1930 thru 1939 | 1940 thru 1949 | 1950 thru 1959 | 1960 thru 1969 | 1970 thru 1979 | 1980 thru 1989 | 1990 thru 1999 | 2000 to date | Academic & Administrative Assignable Square Feet |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Bloomington | 1.4% | 2.9% | 2.8% | 5.2% | 5.0% | 4.7% | 11.3% | 31.3% | 7.1% | 9.1% | 6.6% | 12.6% | 5,079,052 |
| IUPUI & Columbus [1] | - | - | 2.3% | 1.9% | 5.0% | 0.5% | 12.9% | 2.0% | 16.4% | 11.8% | 20.8% | 26.5% | 3,301,920 |
| East | - | - | - | - | - | 5.4% | - | - | 31.0% | - | 63.6% | - | 165,328 |
| Fort Wayne | - | - | - | - | - | - | - | 30.2% | 19.6% | 13.2% | 15.6% | 21.4% | 842,635 |
| Kokomo | - | - | - | - | - | 2.8% | 1.4% | 31.4% | 6.8% | 15.2% | 42.4% | - | 293,579 |
| Northwest | - | - | - | - | - | - | 16.9% | 10.1% | 34.0% | 0.4% | 20.8% | 17.8% | 441,537 |
| South Bend | - | - | - | 1.4% | 1.8% | 2.8% | 18.6% | 28.1% | 13.5% | 9.2% | 10.1% | 14.5% | 632,439 |
| Southeast | - | - | - | - | 0.4% | - | - | - | 46.1% | 3.8% | 29.6% | 20.1% | 395,069 |
| **Total Campuses** | | | | | | | | | | | | | **11,151,559** |
| | | | | | | | | | | | | | |
| **Total Off-Campus** | **-** | **-** | **-** | **32.8%** | **18.0%** | **1.1%** | **28.3%** | **11.6%** | **4.4%** | **1.7%** | **0.0%** | **2.1%** | **48,331** |

[1] Excludes Riley and University Hospitals.
Notes: Includes buildings under construction and leased space.
Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

**Academic-Administrative Space by Condition**
**Fall 2009**

Space classified as "satisfactory" includes facilities that are in an acceptable state of repair and are designed for their present use. Space "in-need-of-remodeling" means the facility is in need of repair or the design is not well suited to its present use, but is considered basically sound, capable of being brought to acceptable standards of condition, and adaptable for use. "To-be-terminated" space includes facilities that would be replaced if better alternatives were available.
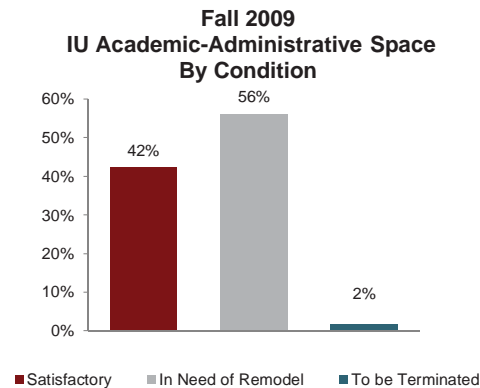
| Campus | Satisfactory | | In-Need-of-Remodeling[1] | | To be Terminated[1] | | Total Space |
|---|---|---|---|---|---|---|---|
| | sq. ft | % | sq. ft | % | sq. ft | % | Assigned |
| Bloomington | 2,200,224 | 43% | 2,808,183 | 55% | 70,645 | 1% | 5,079,052 |
| IUPUI [2] | 811,424 | 25% | 2,490,496 | 75% | - | 0% | 3,301,920 |
| East | 118,535 | 72% | 46,793 | 28% | - | - | 165,328 |
| Fort Wayne | 622,450 | 74% | 178,950 | 21% | 41,235 | 5% | 842,635 |
| Kokomo | 163,901 | 56% | 129,678 | 44% | - | - | 293,579 |
| Northwest | 171,268 | 39% | 215,676 | 49% | 54,593 | 12% | 441,537 |
| South Bend | 233,295 | 37% | 381,834 | 60% | 17,310 | 3% | 632,439 |
| Southeast | 384,322 | 97% | 9,847 | 2% | 900 | - | 395,069 |
| **Total Campuses** | **4,705,419** | 42% | **6,261,457** | 56% | **184,683** | 2% | **11,151,559** |

[1] Facilities that are slated for remodel or termination in the campus ten-year plan are included, as well as facilities in need of minor or moderate remodel as defined by the Indiana Commission for Higher Education.
[2] Includes Columbus Center and excludes Riley and University Hospitals.
Notes: As of 1991-92 includes space under construction; includes leased space; excludes off-campus facilities.
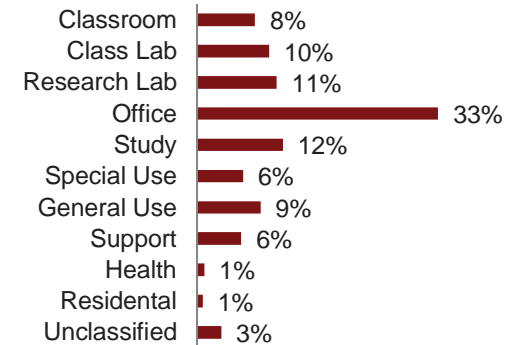Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

**Fall 2009**
**IU Academic-Administrative Space**
**By Condition**



■ Satisfactory  ■ In Need of Remodel  ■ To be Terminated

## Distribution of Academic-Administrative Space by Room Use
### Fall 2009

Space assigned to academic-administrative activities is divided into 11 categories according to room use:

**Classrooms:** seminars, general classrooms, and lecture halls.
**Instructional Laboratories:** special purpose laboratories, service areas and studios used for teaching.
**Non-Class Laboratories:** laboratories and service areas used for research purposes.
**Office Areas:** offices, office service areas, and conference rooms.
**Study Facilities:** reading rooms, stack areas, library processing, study collections, and computer clusters.
**Special Use:** physical education and recreational facilities, greenhouses, and animal quarters.
**General Use:** museums, lounges, merchandising facilities, food facilities, and meeting rooms.
**Support Areas:** central data processing facilities, shops, and storage.
**Health Facilities at Bloomington:** the Student Health Center; **at Indianapolis:** health profession clinics not located in hospitals.
**Residential Facilities at Bloomington:** International House, Developmental Training Ctr; Bryan House; **at Indianapolis:**
Sunset Lane properties.
**Unclassified:** unused space or space being remodeled.

**IU Academic Administrative Space by Type**

| Type | Percent |
|---|---|
| Classroom | 8% |
| Class Lab | 10% |
| Research Lab | 11% |
| Office | 33% |
| Study | 12% |
| Special Use | 6% |
| General Use | 9% |
| Support | 6% |
| Health | 1% |
| Residental | 1% |
| Unclassified | 3% |

### Assignable Square Feet [1]

| Campus | Classroom | Instructional Laboratories | Non-Class Laboratories | Office Areas | Study Facilities | Special Use | General Use | Support Areas | Health Facilities | Residential Facilities | Unclassified | Total Space Assigned |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Bloomington | 333,212 | 417,462 | 613,852 | 1,708,108 | 632,360 | 368,275 | 463,324 | 343,881 | 26,244 | 49,310 | 123,024 | 5,079,052 |
| IUPUI [2] | 241,433 | 261,413 | 514,771 | 1,304,794 | 312,340 | 137,538 | 219,161 | 173,317 | 71,354 | 26,271 | 39,528 | 3,301,920 |
| East | 26,463 | 36,249 | 1,391 | 62,212 | 14,227 | 6,769 | 12,135 | 5,182 | 700 | - | - | 165,328 |
| Fort Wayne | 67,079 | 138,968 | 34,641 | 162,953 | 74,416 | 26,782 | 58,708 | 59,860 | 2,733 | - | 47,922 | 674,062 |
| Kokomo | 38,868 | 38,214 | 5,433 | 58,215 | 49,285 | 4,667 | 45,147 | 15,965 | - | 3,583 | 34,202 | 293,579 |
| Northwest | 44,103 | 61,704 | 15,492 | 103,257 | 88,797 | 40,190 | 32,877 | 15,154 | 3,795 | - | 36,168 | 441,537 |
| South Bend | 72,862 | 73,121 | 11,644 | 163,454 | 66,683 | 78,522 | 72,245 | 18,182 | - | - | 75,726 | 632,439 |
| Southeast | 49,178 | 61,892 | 7,599 | 93,681 | 58,256 | 28,291 | 56,862 | 32,906 | - | - | 6,404 | 395,069 |
| **Total** | **873,198** | **1,089,023** | **1,204,823** | **3,656,674** | **1,296,364** | **691,034** | **960,459** | **664,447** | **104,826** | **79,164** | **362,974** | **10,982,986** |

[1] As of 1991-92, includes space under construction; includes leased space; excludes off-campus space.
[2] Includes Columbus Center, but excludes Riley and University Hospitals.
Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

## Instructional and Instruction-Related Space
## Per FTE Student Enrollment
### Fall 2009

Of the eleven categories of room use, three are closely associated with student enrollment and teaching activities: classrooms, instructional laboratories, and study areas. Dividing the assignable square feet available in these three categories by the full-time equivalent student enrollment provides an estimated measure of intensity of use of instructional facilities. On average, 10 square feet of classroom space is available per full-time equivalent student enrollment; 12 square feet of instructional laboratories; and 14 square feet of study areas.

| Campus | FTE Enrollment [1] | Classrooms - square feet per FTE | Instructional Labs - square feet per FTE | Study areas - square feet per FTE |
|---|---|---|---|---|
| Bloomington | 39,058 | 9 | 11 | 16 |
| IUPUI [2] | 23,505 | 10 | 11 | 13 |
| East | 2,018 | 13 | 18 | 7 |
| Fort Wayne | 8,489 | 8 | 16 | 9 |
| Kokomo | 2,169 | 18 | 18 | 23 |
| Northwest | 3,868 | 11 | 16 | 23 |
| South Bend | 5,580 | 13 | 13 | 12 |
| Southeast | 4,856 | 10 | 13 | 12 |
| **Total Campuses** | **89,543** | **10** | **12** | **14** |

[1] FTE includes Education Services Rendered, i.e. Purdue Statewide Tech, CLN, ICN, CUE, and other Purdue Teachings.

[2] Excludes Riley and University Hospitals.

Notes: As of 1991-92 includes space under construction.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

## Classroom Utilization Analysis
### Fall 2009

One measure of intensity of teaching is classroom and classroom service area space divided by weekly student contact hours in the fall semester.  The lower the ratio, the more intense the use of classroom space.  Differences among the campuses reflect the variety in types of instruction.  Campuses with mainly daytime instruction have lower ratios than those with mainly evening classes.  Another element that affects the utilization factor is the number of square feet of classroom space available per FTE student.

| Campus | Weekly Student Contact Hours [1] | Classroom and Service Sq. Ft. | Utilization Factor |
|---|---|---|---|
| Bloomington | 479,505 | 333,212 | 0.69 |
| IUPUI [2] | 213,864 | 241,433 | 1.13 |
| East | 13,823 | 26,463 | 1.91 |
| Fort Wayne | 93,574 | 67,085 | 0.72 |
| Kokomo | 24,880 | 38,868 | 1.56 |
| Northwest | 41,779 | 44,103 | 1.06 |
| South Bend | 61,401 | 72,862 | 1.19 |
| Southeast | 52,382 | 49,178 | 0.94 |
| **Total Campuses** | **981,208** | **873,204** | **0.89** |

[1] Includes Educational Services Rendered, i.e. Purdue Statewide Tech, CLN, ICN, CUE, and other Purdue Teachings.
[2] Includes Columbus Center and excludes Riley and University Hospitals.
Notes: As of 1991-92, includes space under construction.
Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

# Instructional Laboratory Utilization Analysis
## Fall 2009

Another indicator of intensity of teaching is classroom laboratories and service areas to weekly student contact hours of laboratory instruction.

| Campus | Weekly Student Contact Hours [1] | Instructional Laboratories Sq. Ft. | Utilization Factor |
|---|---|---|---|
| Bloomington | 78,570 | 417,462 | 5.31 |
| IUPUI [2] | 52,134 | 261,413 | 5.01 |
| East | 8,199 | 36,249 | 4.42 |
| Fort Wayne | 32,642 | 138,968 | 4.26 |
| Kokomo | 8,776 | 38,214 | 4.35 |
| Northwest | 10,939 | 61,704 | 5.64 |
| South Bend | 13,447 | 73,121 | 5.44 |
| Southeast | 19,072 | 61,892 | 3.25 |
| **Total Campuses** | **223,779** | **1,089,023** | **4.87** |

[1] Includes Educational Services Rendered, i.e. Purdue Statewide Tech, CLN, ICN, CUE, and other Purdue Teach
[2] Includes Columbus Center and excludes Riley and University Hospitals.
Notes: As of 1991-92, includes space under construction; excludes off-campus facilities.
Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

# Auxiliary Enterprise Services Space
## Fall 2009

Of the 9 million square feet assigned to auxiliary enterprise services, 5 million square feet (55 percent) are located on the Bloomington campus; 2.6 million (28 percent) are located at IUPUI.  The Residential Programs and Services operations on the Bloomington campus account for the largest amount of space assigned to an auxiliary enterprise, at 2.6 million square feet.  Second largest (at 1.4 million square feet) is the Parking Facilities organization at IUPUI.

| Campus | Total Auxiliary Assignable Square Feet | Auxiliary Enterprise | Assignable Square  Feet |
|---|---|---|---|
| **Bloomington** | 5,079,153 | Halls of Residence | 2,636,895 |
| | | Athletics | 961,814 |
| | | Union Facilities | 240,102 |
| | | Parking Facilities | 757,250 |
| | | Leased and Rented Space | 327,885 |
| | | Bookstore | 37,489 |
| | | Other Auxiliary Units | 117,718 |
| **IUPUI** [1] | 2,586,189 | Leased and Rented Space | 175,426 |
| | | Parking Garages | 1,449,706 |
| | | Halls of Residence | 323,680 |
| | | Bookstore | 30,906 |
| | | Other Auxiliary Units | 606,471 |
| **East** | 9,250 | Bookstore | 4,305 |
| | | Other Auxiliary Units | 4,945 |

## Auxiliary Enterprise Services Space (cont.)
### Fall 2009

| Campus | Total Auxiliary Assignable Square Feet | Auxiliary Enterprise | Assignable Square Feet |
|---|---|---|---|
| | 997,796 | Bookstore | 8,178 |
| | | Student Housing | 465,352 |
| Fort Wayne [2] | | Parking Garage | 496,979 |
| | | Union Facilities | 11,480 |
| | | Lease and Rented Space | 15,807 |
| Kokomo | 73,045 | Bookstore | 4,816 |
| | | Parking Facilities/Under Const. | 68,229 |
| Northwest | 31,614 | Bookstore | 5,135 |
| | | Leased and Rented Space | 26,479 |
| | 309,444 | Bookstore/Food Service | 9,248 |
| | | Leased and Rented Space | 58,360 |
| South Bend | | Parking Garages | 130,751 |
| | | Student Housing | 108,297 |
| | | Other Auxiliary Units | 2788 |
| | 146,041 | Bookstore | 6,562 |
| Southeast | | Leased and Rented Space | 5,168 |
| | | Other Auxiliary Units | 22,405 |
| | | Student Housing | 111,906 |
| **Total Campuses** | **9,232,532** | | **9,232,532** |

[1] Includes Columbus Center, excludes off-campus space, as well as, Riley and University Hospitals.

[2] Assignable Square Feet previously reported for Bookstore, Cafeteria, Credit Union, and Medical Education are included in Academic-Administrative square feet as part of Kettler Hall.

Notes:  The decrease in auxiliary service and resulting total assignable square feet is due to recent revision of the Postsecondary Education Facilities Inventory Classification standards which now exclude parking structure circulation space from the assignable category.

Source: Indiana University Bureau of Facilities Programming and Utilization, and Office of Space Utilization, IPFW

# IU Libraries
## Fall 2010

The Indiana University Library System includes the 19 libraries on the Bloomington campus, as well as libraries on the IUPUI campus and the six other IU campuses.  As the largest library system in Indiana, it serves the faculty, students, and staff of Indiana University, all citizens of Indiana, and scholars from around the nation and the world.

| Campus | Size of Collection | | | | % Change from 2008-09 | Total Librarians |
|---|---|---|---|---|---|---|
| | 2006-07 | 2007-08 | 2008-09 | 2009-10 | | |
| Bloomington | 7,553,823 | 8,249,746 | 8,428,789 | 8,691,261 | 3.1% | 91 |
| IUPUI | | | | | | |
|   Health Division[1] | 340,930 | 335,783 | 331,978 | 328,405 | -1.1% | 13 |
|   General Academic Division | 1,377,254 | 1,411,093 | 1,172,017 | 1,385,648 | 18.2% | 39 |
|   Total | 1,718,184 | 1,746,876 | 1,503,995 | 1,714,053 | 14.0% | 52 |
| East | 88,641 | 92,324 | 93,585 | 85,000 | -9.2% | 4 |
| Fort Wayne | 356,419 | 340,156 | 335,017 | 327,181 | -2.3% | 11 |
| Kokomo | 137,425 | 138,302 | 139,538 | 135,700 | -2.8% | 5 |
| Northwest | 222,753 | 223,653 | 224,649 | 225,150 | 0.2% | 7 |
| South Bend | 310,860 | 314,718 | 318,170 | 323,498 | 1.7% | 11 |
| Southeast | 352,363 | 365,356 | 367,710 | 370,178 | 0.7% | 8 |
| **Total Indiana University** | **10,740,468** | **11,471,131** | **11,411,453** | **11,872,021** | **4.0%** | **189** |

[1] Health Division bound volumes may decrease due to the transition to online only electronic serials beginning in 2007-08.

Source: IU campus Libraries.

## Living Alumni
## Indiana University - Fall 2010

| Living IU Graduates with addresses in Indiana | | Living IU Graduates by Sex | | |
|---|---|---|---|---|
| Indiana Resident as a Student | 70% | Female | 287,517 | 55% |
| Indiana Non-Resident as a Student | 3% | Male | 239,905 | 45% |
| Student Residency shown as Blank | 27% | | | |
| Overall total living in Indiana | 50% | **Total** | **527,422** | |

Source:  Indiana University Alumni Association

## Alumni by Indiana County
## Indiana University - Fall 2010

| County | Graduates | County | Graduates | County | Graduates | County | Graduates |
|---|---|---|---|---|---|---|---|
| Adams | 917 | Fulton | 572 | Marion | 51,640 | Spencer | 321 |
| Allen | 18,526 | Gibson | 311 | Marshall | 1,753 | St. Joseph | 15,871 |
| Bartholomew | 4,173 | Grant | 1,327 | Martin | 220 | Starke | 294 |
| Benton | 99 | Greene | 795 | Miami | 1,145 | Steuben | 995 |
| Blackford | 148 | Hamilton | 23,376 | Monroe | 16,326 | Sullivan | 187 |
| Boone | 4,303 | Hancock | 3,916 | Montgomery | 607 | Switzerland | 118 |
| Brown | 961 | Harrison | 1,962 | Morgan | 3,145 | Tippecanoe | 2,676 |
| Carroll | 376 | Hendricks | 7,546 | Newton | 153 | Tipton | 678 |
| Cass | 1,290 | Henry | 1,006 | Noble | 1,080 | Union | 280 |
| Clark | 6,087 | Howard | 4,517 | Ohio | 68 | Vanderburgh | 3,260 |
| Clay | 281 | Huntington | 1,248 | Orange | 628 | Vermillion | 113 |
| Clinton | 752 | Jackson | 1,671 | Owen | 687 | Vigo | 1,433 |
| Crawford | 352 | Jasper | 619 | Parke | 143 | Wabash | 799 |
| Daviess | 468 | Jay | 234 | Perry | 300 | Warren | 56 |
| De Kalb | 1,311 | Jefferson | 1,148 | Pike | 130 | Warrick | 1,216 |
| Dearborn | 732 | Jennings | 748 | Porter | 6,812 | Washington | 1,095 |
| Decatur | 757 | Johnson | 8,523 | Posey | 260 | Wayne | 2,734 |
| Delaware | 1,614 | Knox | 683 | Pulaski | 245 | Wells | 914 |
| Dubois | 1,249 | Kosciusko | 2,202 | Putnam | 784 | White | 441 |
| Elkhart | 6,016 | La Grange | 528 | Randolph | 473 | Whitley | 1,172 |
| Fayette | 731 | La Porte | 2,933 | Ripley | 348 | | |
| Floyd | 5,719 | Lake | 16,985 | Rush | 411 | | |
| Fountain | 176 | Lawrence | 1,604 | Scott | 953 | | |
| Franklin | 854 | Madison | 2,371 | Shelby | 1,245 | **Total** | **268,926** |

Notes: Living addressable graduates of Indiana University.
Source: Indiana University Alumni Association

# Alumni by State
## Indiana University - Fall 2010

| State | Graduates | State | Graduates | State | Graduates |
|---|---|---|---|---|---|
| Alabama | 1,622 | Louisiana | 1,091 | Oklahoma | 1,037 |
| Alaska | 438 | Maine | 734 | Oregon | 2,776 |
| Arizona | 6,428 | Maryland | 4,834 | Pennsylvania | 5,678 |
| Arkansas | 990 | Massachusetts | 3,902 | Rhode Island | 423 |
| California | 20,657 | Michigan | 11,580 | South Carolina | 2,845 |
| Colorado | 6,705 | Minnesota | 4,061 | South Dakota | 264 |
| Connecticut | 2,370 | Mississippi | 777 | Tennessee | 4,875 |
| Delaware | 466 | Missouri | 5,281 | Texas | 12,440 |
| District of Columbia | 1,468 | Montana | 557 | Utah | 1,057 |
| Florida | 17,745 | Nebraska | 824 | Vermont | 544 |
| Georgia | 7,053 | Nevada | 1,508 | Virginia | 7,524 |
| Hawaii | 868 | New Hampshire | 728 | Washington | 4,513 |
| Idaho | 638 | New Jersey | 4,678 | West Virginia | 570 |
| Illinois | 33,806 | New Mexico | 1,459 | Wisconsin | 5,006 |
| Indiana | 268,928 | New York | 10,089 | Wyoming | 295 |
| Iowa | 1,606 | North Carolina | 6,845 | U.S. Territories | 369 |
| Kansas | 1,594 | North Dakota | 182 | APOs and FPOs (U.S. military) | 412 |
| Kentucky | 10,334 | Ohio | 16,277 | **Total U.S. Graduates** | **509,751** |

Notes: Living addressable graduates of Indiana University.

Source: Indiana University Alumni Association

**Alumni by Geographic Region**
**Indiana University - Fall 2010**

| Country | Graduates | Country | Graduates | Country | Graduates |
|---|---|---|---|---|---|
| Central Asia | 58 | North America (non-U.S.) | 919 | Sub-Saharan Africa | 235 |
| East Asia | 3,016 | Oceania | 200 | Western Europe | 1,404 |
| Latin America | 483 | Russia/Eastern Europe | 252 | **Total Non-U.S. Graduates** | **10,271** |
| Middle East | 438 | South Asia | 391 | | |
| North Africa | 127 | Southeast Asia | 2,748 | | |

Notes:  Living addressable graduates of Indiana University
Source:  Indiana University Alumni Association

**Total Addressable Graduates**   **520,022**
**Total Unknown Address**   **21,282**
**Total Living Graduates**   **541,304**

## Private Contributions
### Indiana University - FY 2010

According to the IU Foundation, total voluntary support includes gifts throught the IU Foundation and the Riley Children's Foundation.  Private-sector research grants awarded to IU faculty and staff are also included. The number of donors University wide for fiscal year 2010 are 123,652.

|  | FY 2006 | | FY 2007 | | FY 2008 | | FY 2009 | | FY 2010 | 1 Yr % Chg |
|---|---|---|---|---|---|---|---|---|---|---|
| IU Foundation | $ | 110.7 | $ | 147.5 | $ | 251.4 | $ | 114.7 | $  166.8 | 45.4% |
| Riley Children's Foundation | | 17.8 | | 24.0 | | 36.3 | | 11.7 | 14.3 | 22.2% |
| Research Grants | | 119.0 | | 107.0 | | 120.9 | | 121.2 | 161.7 | 33.4% |
| **Totals** | $ | **247.5** | $ | **278.5** | $ | **408.6** | $ | **247.6** | $  **342.8** | **38.4%** |

Source:  IU Foundation

### Private Contributions (in Millions)



IU Foundation   Research Grants   Riley Children's Foundation
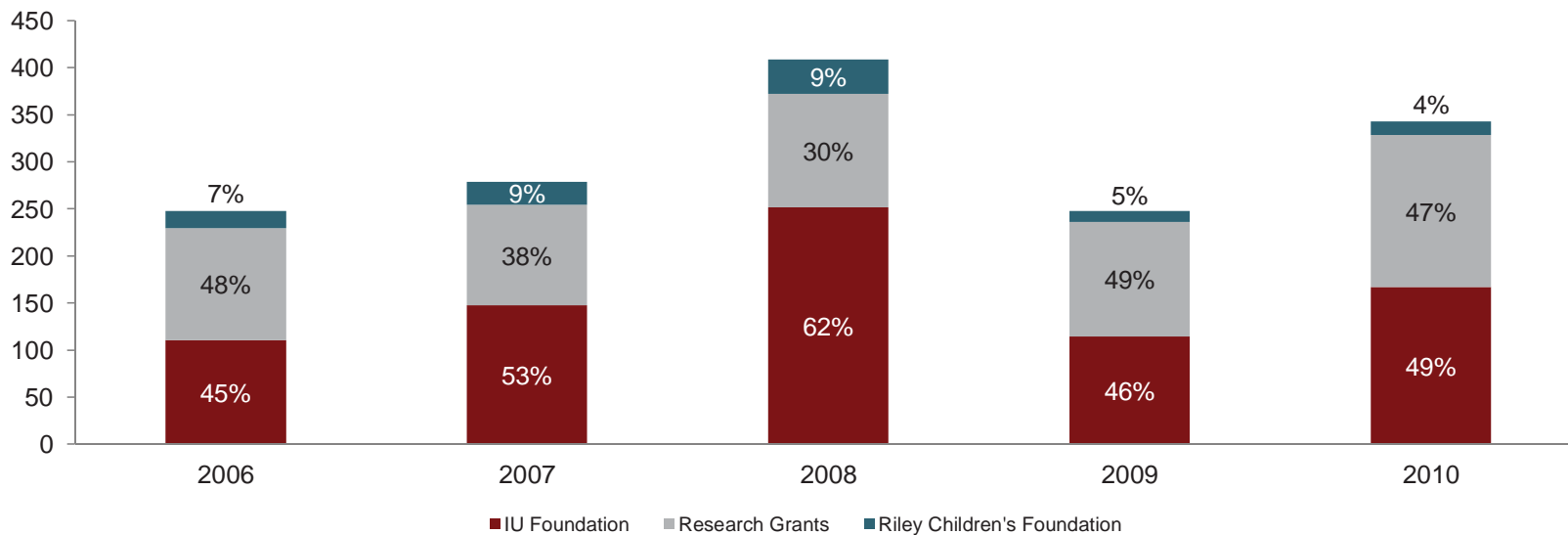
## University Information Technology Services
## FY 2009-10

*Indiana University Bloomington and Indiana University Purdue University Indianapolis* [1]

### About UITS

Web address: uits.iu.edu/  　　　IT help: uits.iu.edu/
IT news: uitsnews.iu.edu/new/  　　Knowledge Base: kb.iu.edu/

### IT Resources

| | |
|---|---|
| Estimated number of university-owned workstations: | 30,500 [2] |
| Estimated number of computers (including Unix) in labs, classrooms, and clusters: | 5,848 |
| Number of software titles provided at low or no cost: | 575 |
| Number IT help desk/tech support personnel, including departmental staff: | 1,308 |
| Number of IT education/training classes offered: | 1,088 [3] |
| Percent of faculty connected to the campus network/Internet: | 100% |
| Percent of classrooms connected to the campus network/Internet: | 100% |
| Percent of residence hall beds with network connections: | 100% |
| Percent of campus served by wireless network access: | 100% |
| Percent of classrooms served by wireless network access: | 100% |
| Percent of classrooms with permanent computer projection capability: | 97% |
| Number of wireless nodes on the campus network: | 4,571 |
| Number of physical network servers on campus: | 4,004 |
| Number of virtual network servers on campus: | 1,784 |
| Commodity Internet, average bandwidth offered: | 13510 Mbps |
| Number of files on the Massive Data Storage System: | 29,609,492 |
| Storage used on the Massive Data Storage System: | 3,944 TB |
| Number of research database instances: | 55 |
| Research database volume: | 17 TB |
| Research database availability: | 41 TB |
| Number of national and international research and education networks managed/operated at the Global Network Operations Center at IUPUI: | 13 *plus the MOC & the REN-ISAC Watch desk* |

[1] All numbers represent totals for IUB and IUPUI combined; percentages are averages.

[2] Includes desktop, notebook, and Unix computers

[3] Includes workshops, tutorials, demos, and e-learning classes.

## University Information Technology Services (cont.)
### FY 2009-10

*Indiana University Bloomington and Indiana University Purdue University Indianapolis[1]*

**IT Usage**

| | |
|---|---:|
| High performance computing (HPC) accounts: | 5,428 |
| HPC CPU (central processing units) hours: | 11,154,899 |
| HPC batch jobs submitted: | 1,190,025 |
| Files in High Performance File Systems attached to central HPC resources: | 541,796,114 |
| Storage used by High Performance File Systems: | 929 TB |
| Storage capacity of High Performance File Systems: | 1024 TB (1 PB) |
| Estimated number of personally owned desktop/notebook computers: | 86,300 |
| Number of users of IU's online course management system, Oncourse CL: | 151,838 |

**Support Center consulting contacts**

| | |
|---|---:|
| Total Online Consulting Contacts: | |
|   Online Support page views: | 10,115,000 |
|   Online Knowledge Base page views: | 19,103,753 |
| Phone: | 122,800 |
| Email: | 46,200 |
| Walk-in: | 29,500 |
| Live chat: | 19,400 |
| **Total users of training services:** | 29,937 |
|   Participants in STEPS hands-on classroom workshops: | **11,850** |
|   **Users of eLearning courses:** | 14,087 |
|     Accesses of STEPS workshop materials for self-study: | **147,117** |
|     Downloads of free online tutorials: | 376,545 |

[1] All numbers represent totals for IUB and IUPUI combined; percentages are averages.