

Budgetary Affairs Committee 2008-09 Committee Charges

Overall Goal:

Make budgetary recommendations to schools and to campus.

Weed and prune the 1995 Academic Handbook.

1. BAC should consider drafting a mechanism for providing input into individual schools' budgeting. It was suggested that one BAC meeting out of the year is set aside for all Deans to attend a BAC meeting and explain how they intend to spend their budget in the next fiscal year. BAC could consult with other regional campuses to see what their models are.
2. BAC should identify those policies, and any other policies related to specific calculations of faculty salaries, and recommend deletion of any questionable or outofdate portions. Discussions with deans, the executive vice chancellor and/or the chancellor about calculation of salaries and salary raises could serve to review and clarify practices, and raise any issues of concern.
3. Identify "Policies" from 1995 Academic Handbook that more accurately should be described as "Administrative Practice". Determine whether they are facultylegislative or facultyconsultative; and whether they are obsolete or not. Suggest ways of dealing with those policies (rescind or revise). This should be completed by December.
4. Examine Faculty Salaries. BAC may consider faculty salaries and compare them to the salaries at similar institutions. This may include considerations such as rank, median and variance of incomes. If needed, BAC may recommend how to address any inconsistencies, but it should avoid analyzing individuals' salaries.