



1820-2020

Office of the Executive Vice President for University Academic Affairs

Spring Enrollment and Completion Update

Board of Trustees
February Meeting, 2020

John S. Applegate
Executive Vice President for University Academic Affairs

Todd Schmitz
Assistant Vice President, University Institutional Research & Reporting



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OVERVIEW

- Spring Enrollment Figures
 - Campus highlights
- Degree Completion
- Retention & Graduation Rates



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SPRING ENROLLMENT HIGHLIGHTS

- Overall stable enrollments with gains in graduate and minority counts.
- East and Kokomo – growth continuing but slowing
- Increased course loads by undergraduates continues
- Online growth



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SPRING 2020 ENROLLMENT

Total Enrollment

Degree Seeking Enrollment

	Heads			Hours			Heads			Hours		
	2019	2020	% chg.	2019	2020	% chg.	2019	2020	% chg.	2019	2020	% chg.
BL	41,295	41,293	0.0%	540,930.0	540,821.5	0.0%	40,823	40,818	0.0%	538,298.0	538,467.5	0.0%
IUPUI	27,563	27,435	-0.5%	345,979.0	342,962.5	-0.9%	26,710	26,665	-0.2%	341,747.0	339,182.5	-0.8%
EA	3,527	3,573	1.3%	35,085.0	35,283.0	0.6%	2,979	2,947	-1.1%	32,884.0	32,909.0	0.1%
KO	2,867	2,900	1.2%	34,653.0	34,744.0	0.3%	2,647	2,664	0.6%	33,923.0	33,967.0	0.1%
NW	3,556	3,532	-0.7%	39,955.0	40,118.5	0.4%	3,364	3,362	-0.1%	39,141.0	39,427.5	0.7%
SB	4,731	4,614	-2.5%	55,905.0	53,946.5	-3.5%	4,593	4,446	-3.2%	55,168.0	53,168.0	-3.6%
SE	4,723	4,424	-6.3%	52,039.5	49,955.5	-4.0%	4,412	4,163	-5.6%	50,729.5	48,799.5	-3.8%
IU Total	88,262	87,771	-0.6%	1,104,546.5	1,097,831.5	-0.6%	85,528	85,065	-0.5%	1,091,890.5	1,085,921.0	-0.5%

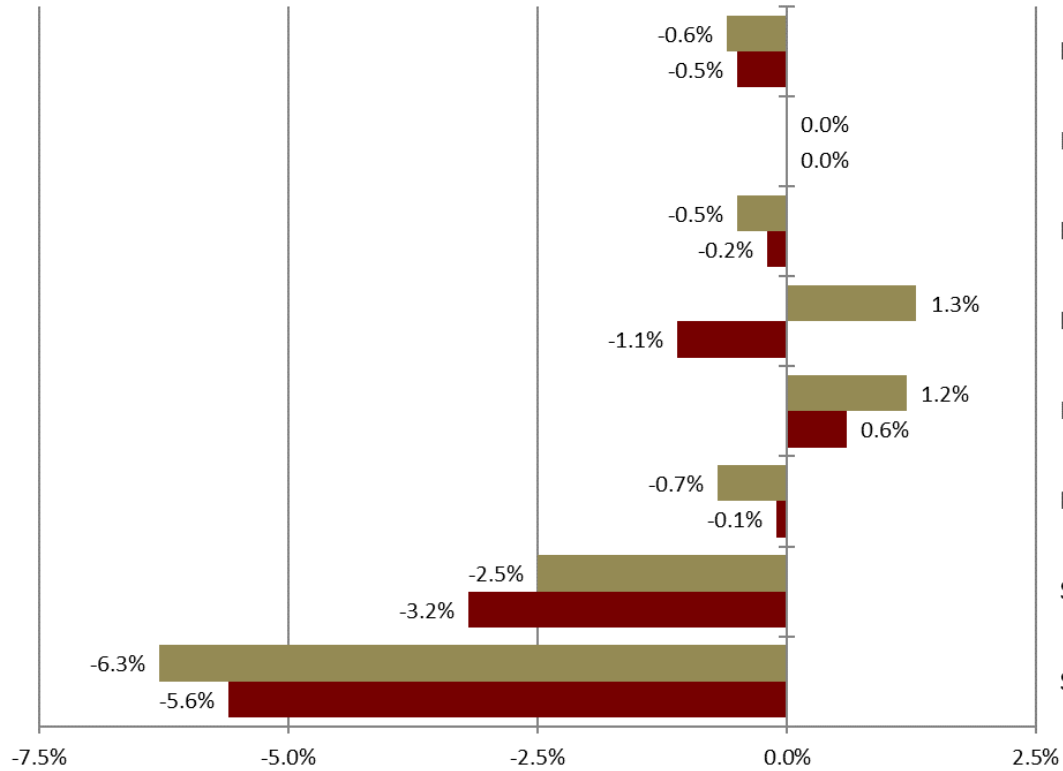
Bold indicates record



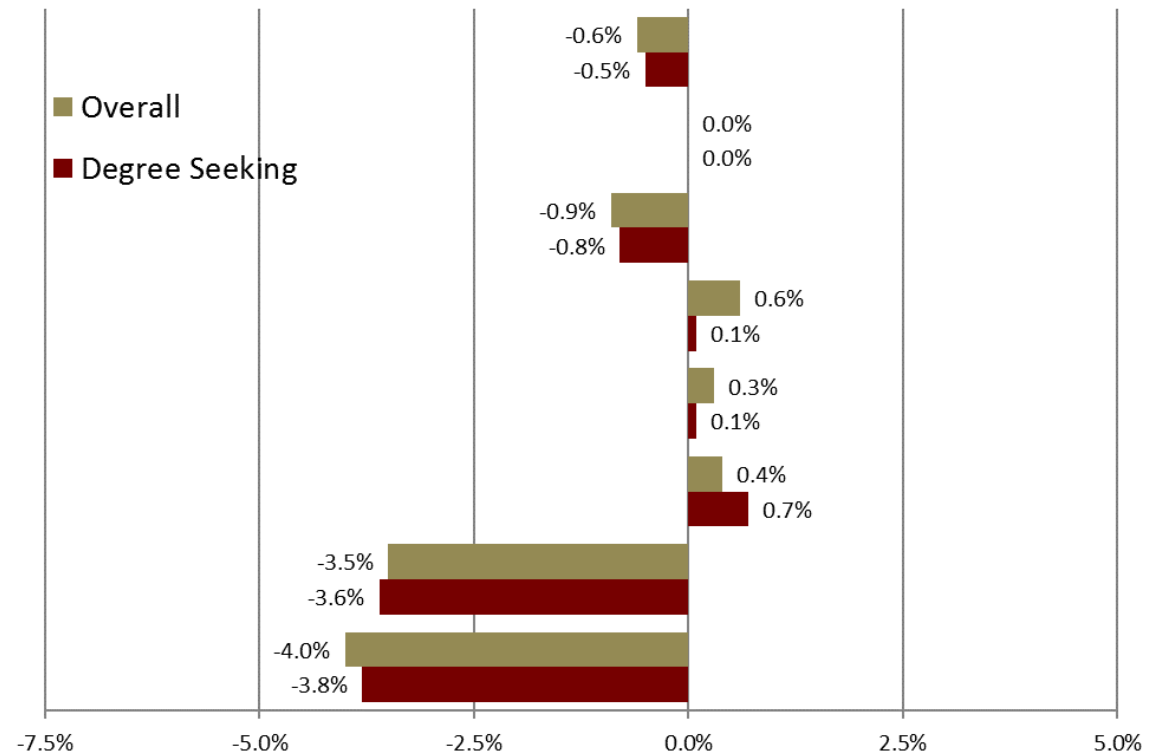
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SPRING TO SPRING ENROLLMENT CHANGE

Headcounts



Credit Hours

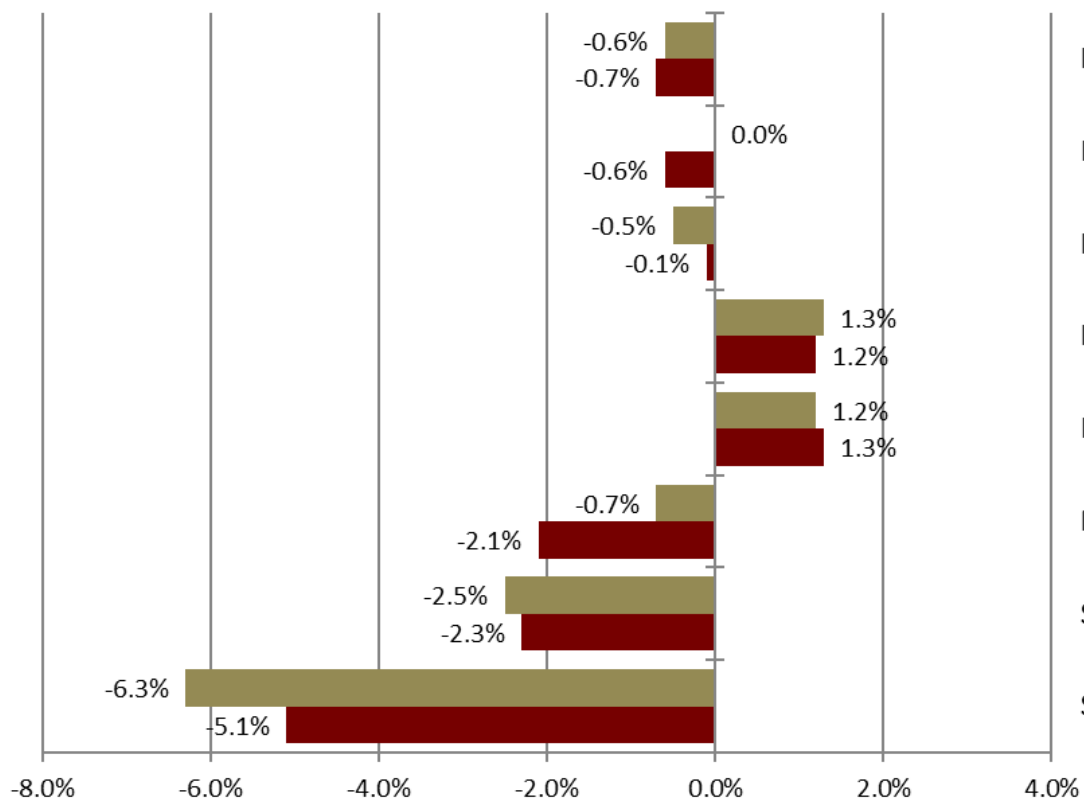




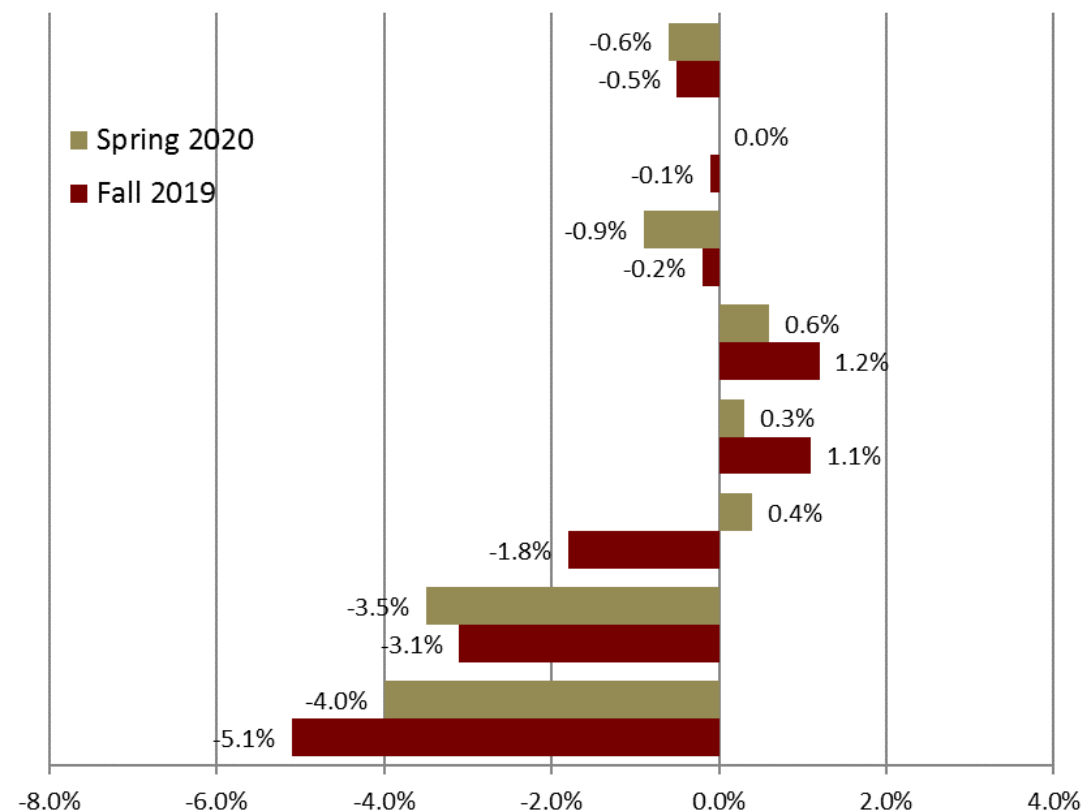
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FALL TO SPRING CHANGE

Headcounts



Credit Hours

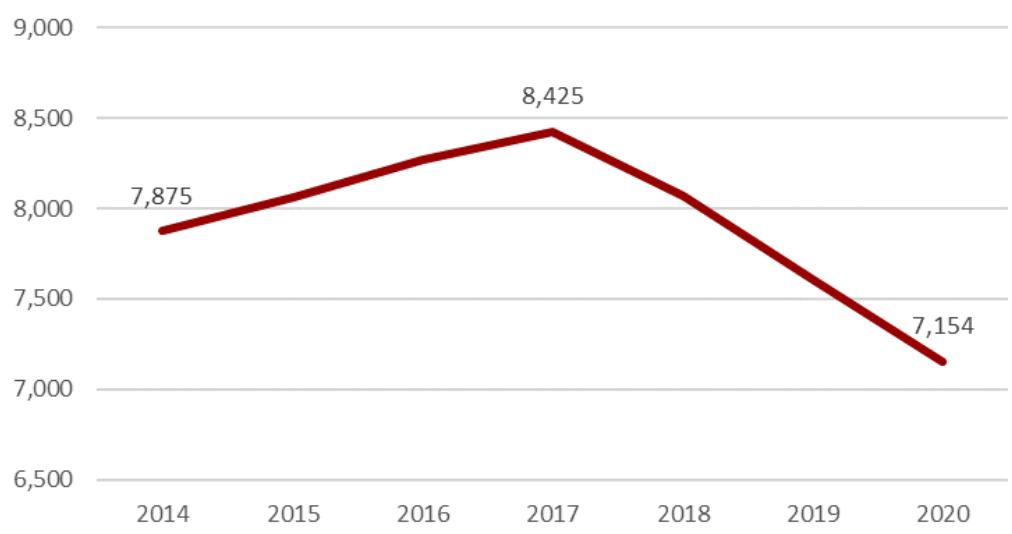




1820-2020

INTERNATIONAL ENROLLMENT

Overall International Enrollments



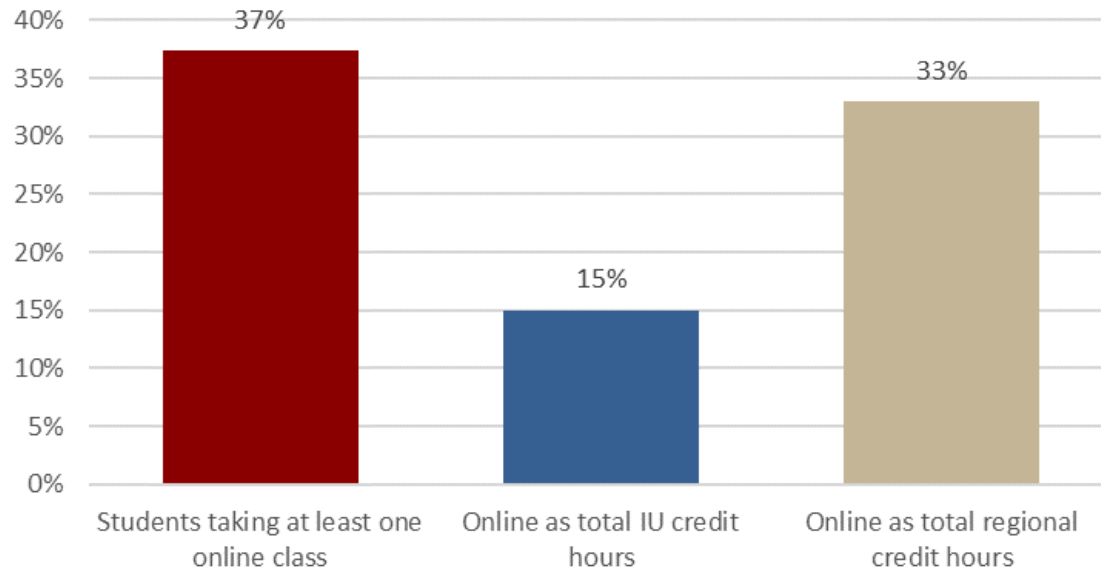
	2019	2020	% chg.
BL	5,374	5,090	-5.3%
IUPUI	1,869	1,701	-9.0%
EA	89	109	22.5%
KO	54	54	0.0%
NW	19	23	21.1%
SB	159	137	-13.8%
SE	41	40	-2.4%
IU Total	7,605	7,154	-5.9%



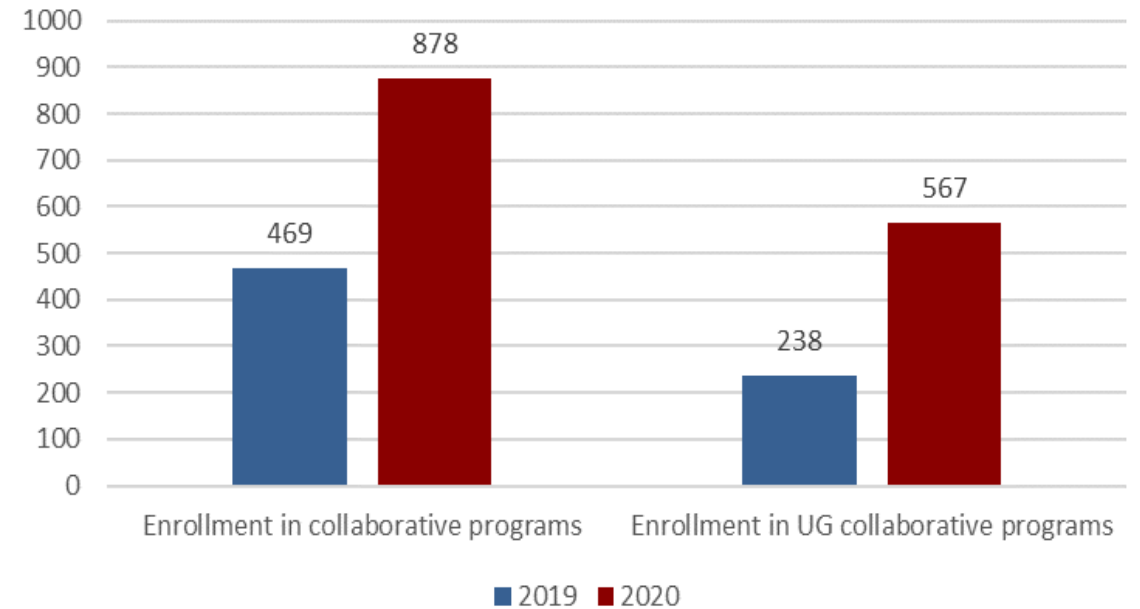
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ONLINE ENROLLMENT

Proportionally...



Collaborative Programs





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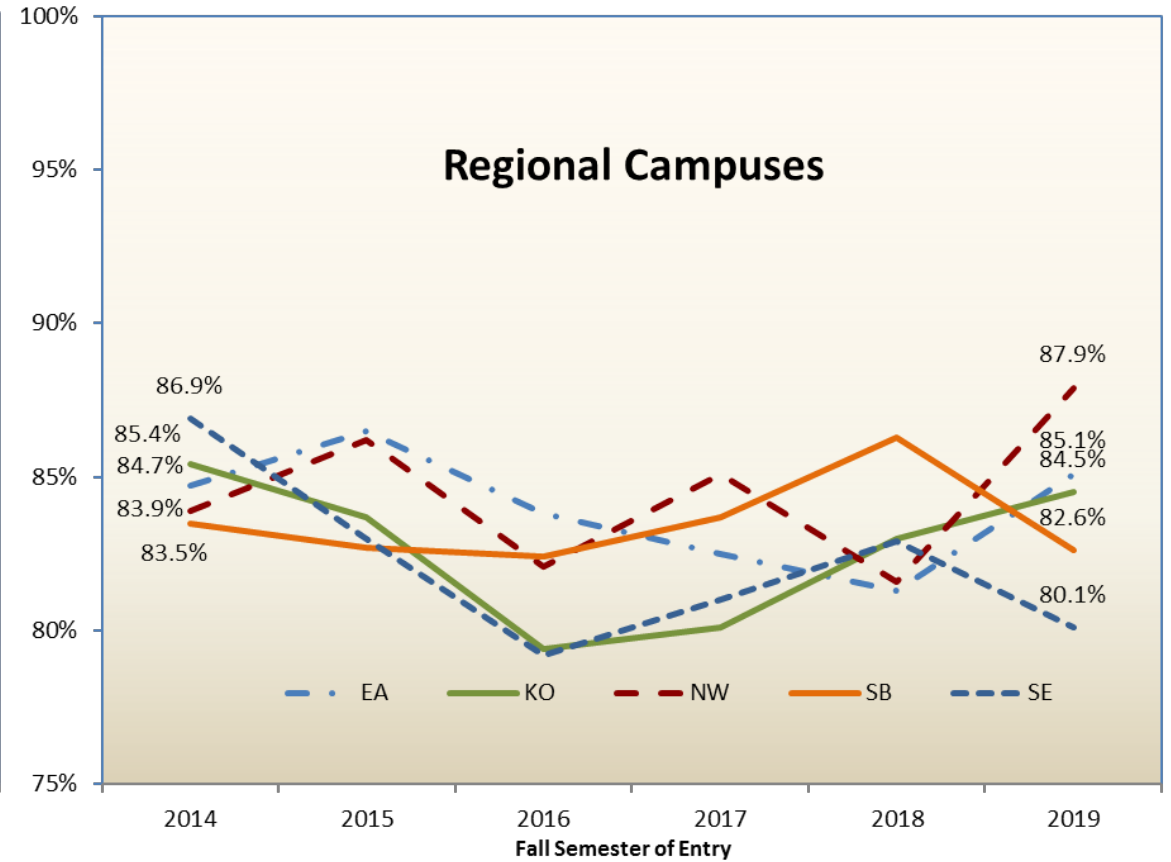
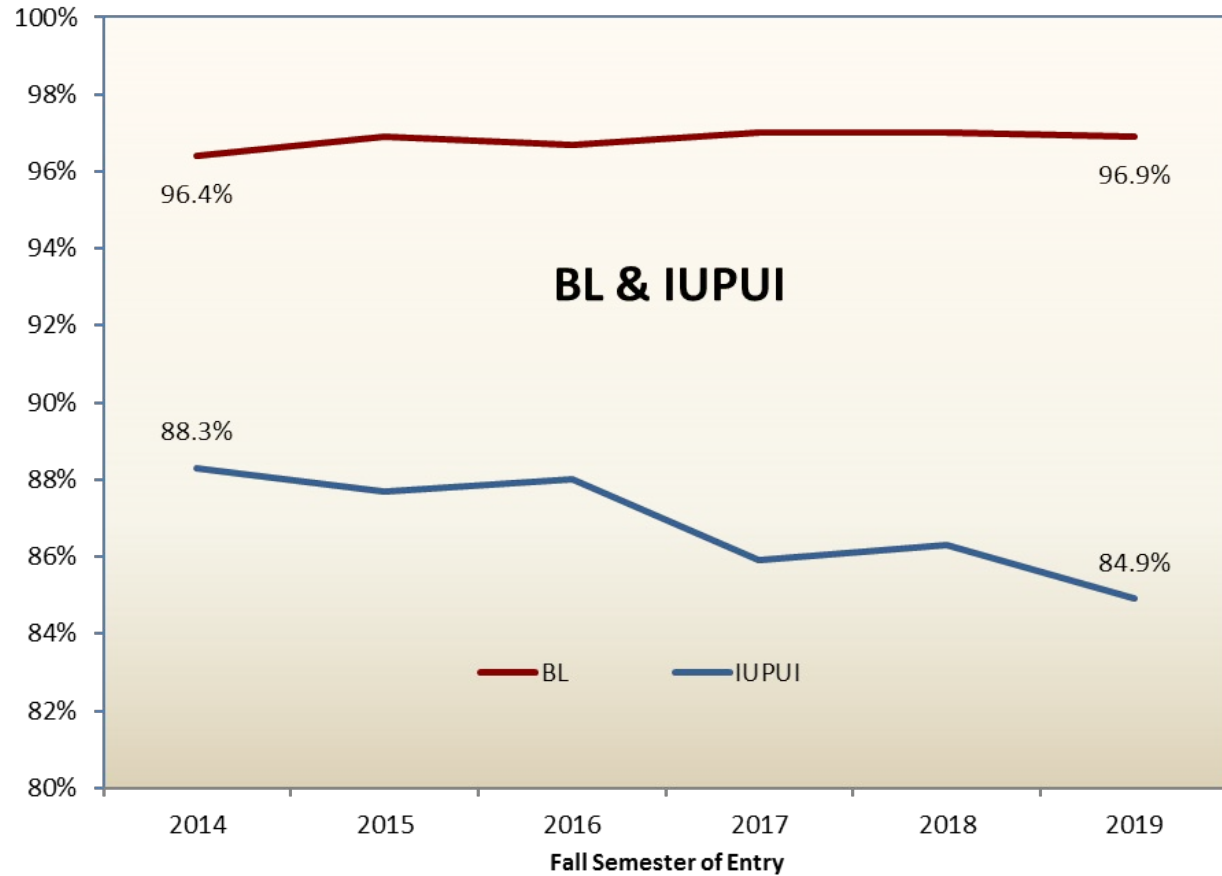
TOTAL, ANNUAL DEGREE COMPLETIONS





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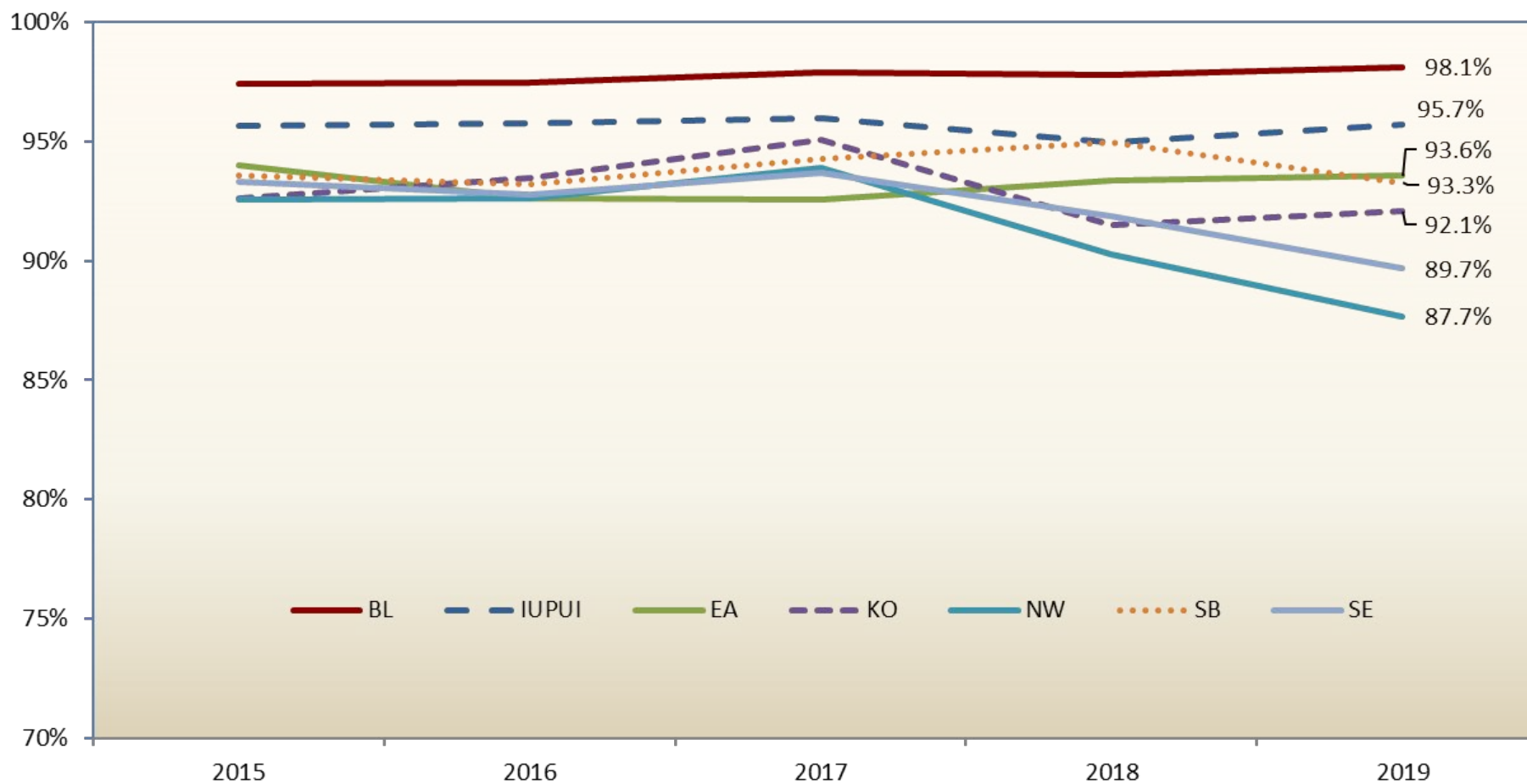
FALL TO SPRING RETENTION RATES





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GROSS RETENTION – FALL TO SPRING

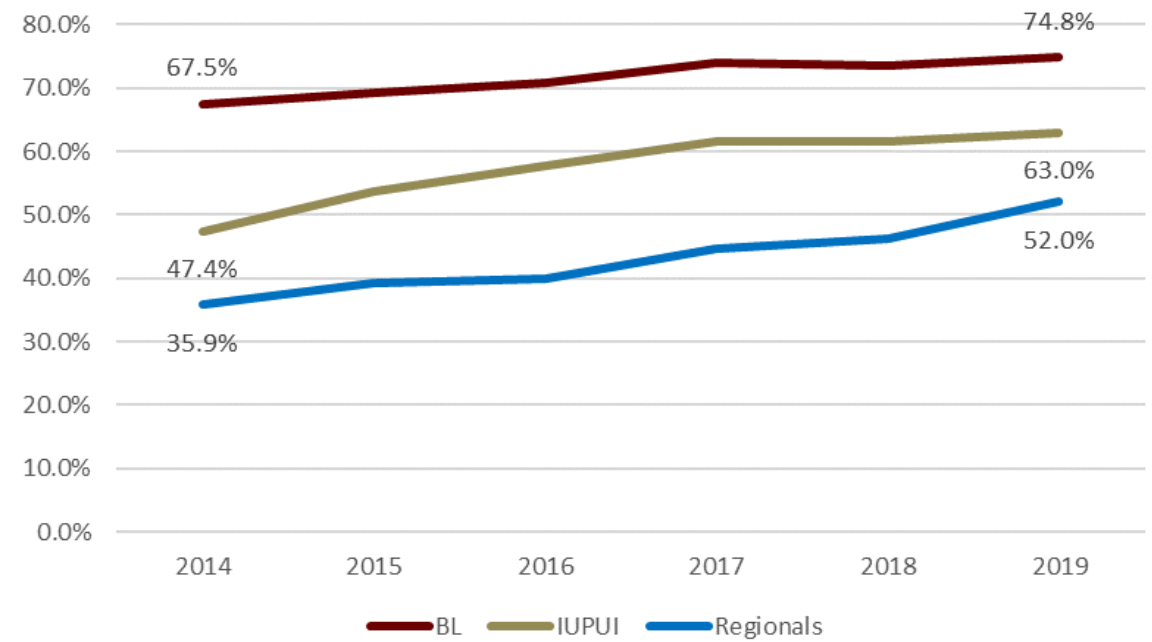




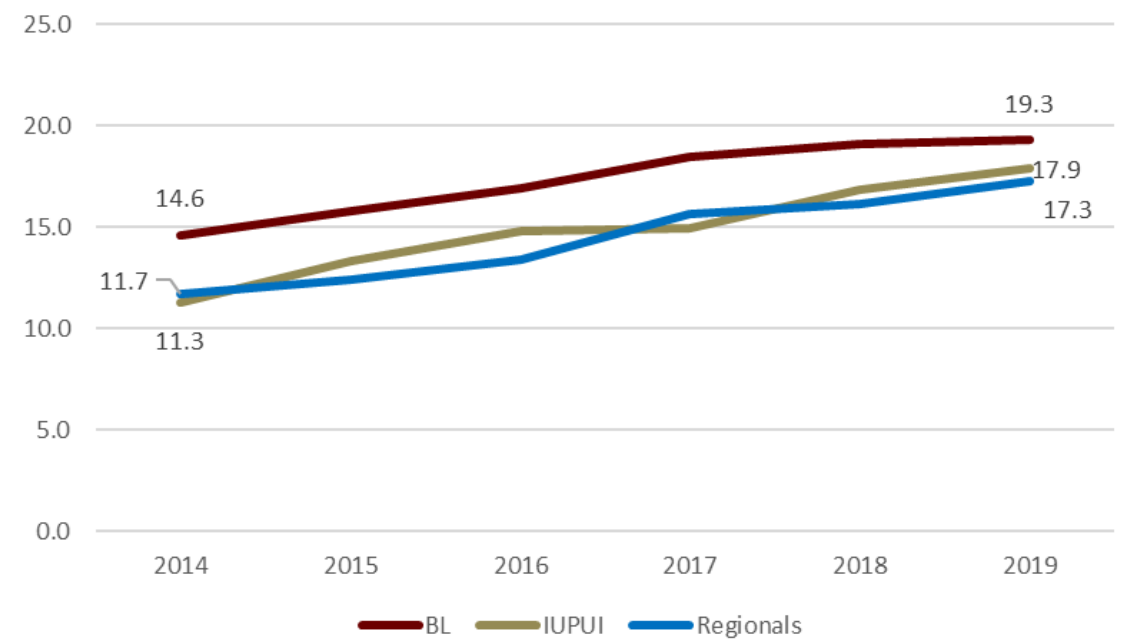
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PRE-COLLEGE CREDIT

FT, Beginners with Pre-College Credit



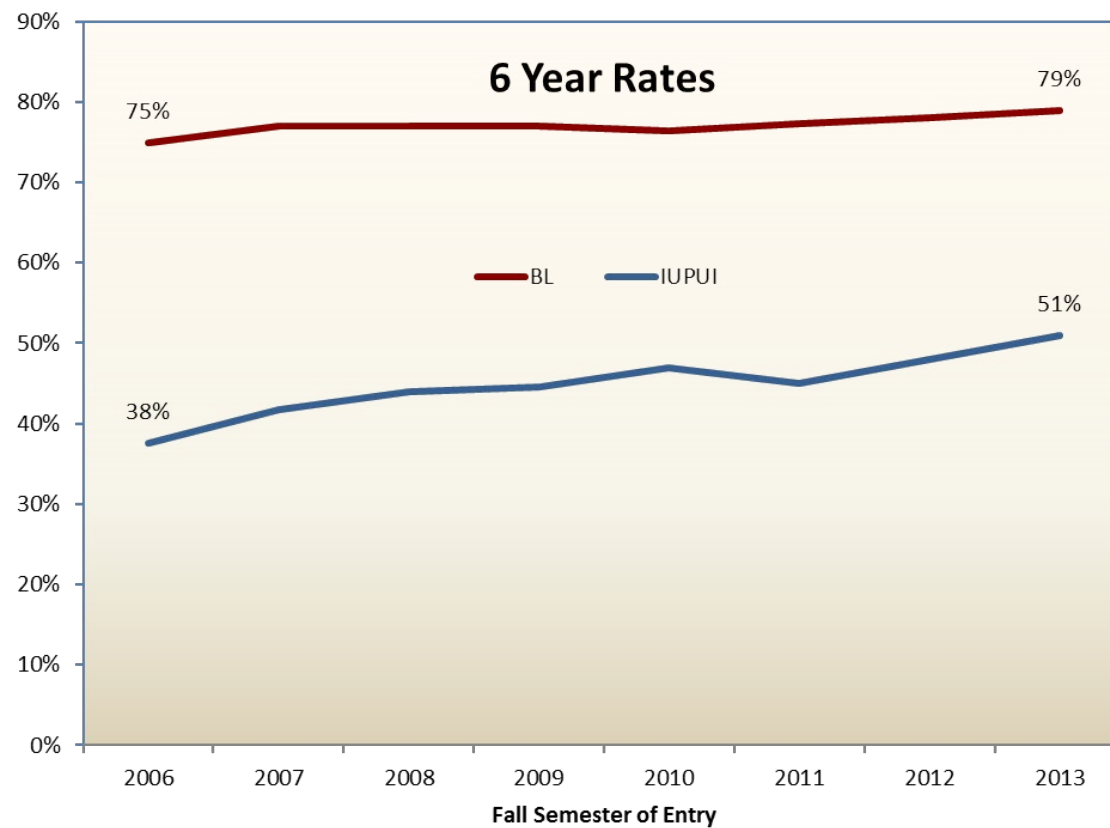
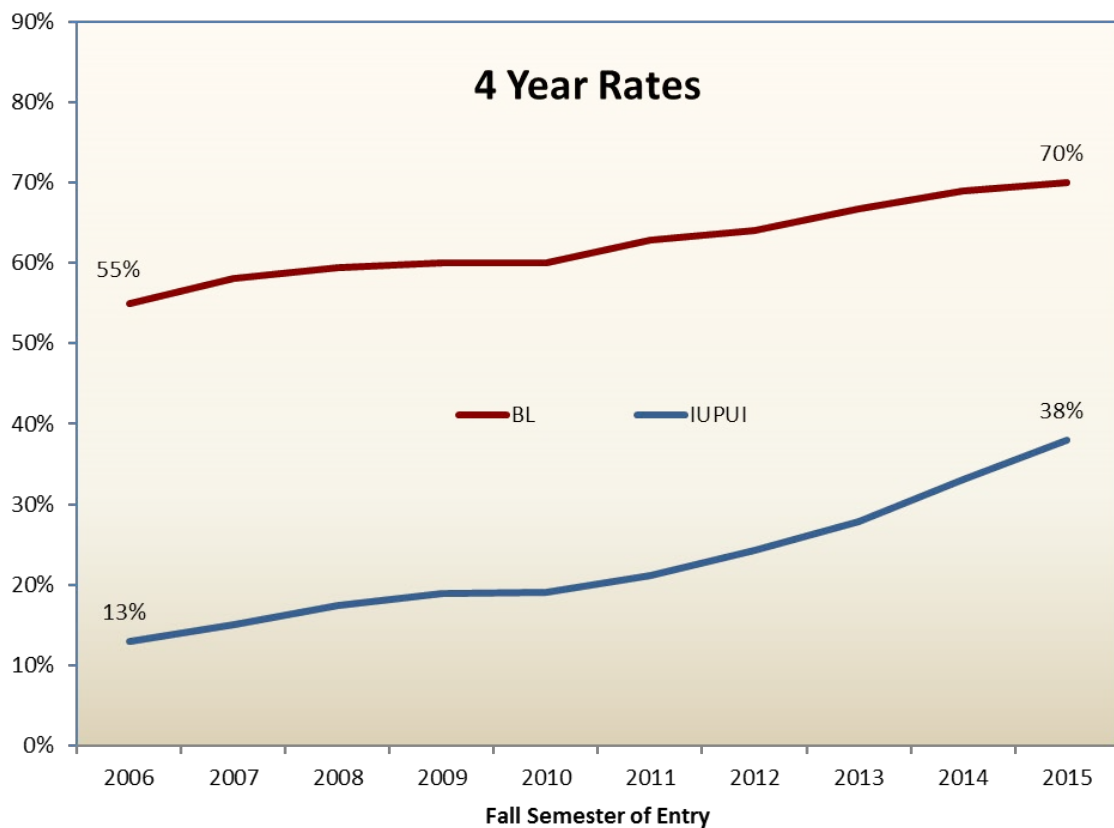
Average Number of Pre-College Credits





1820-2020

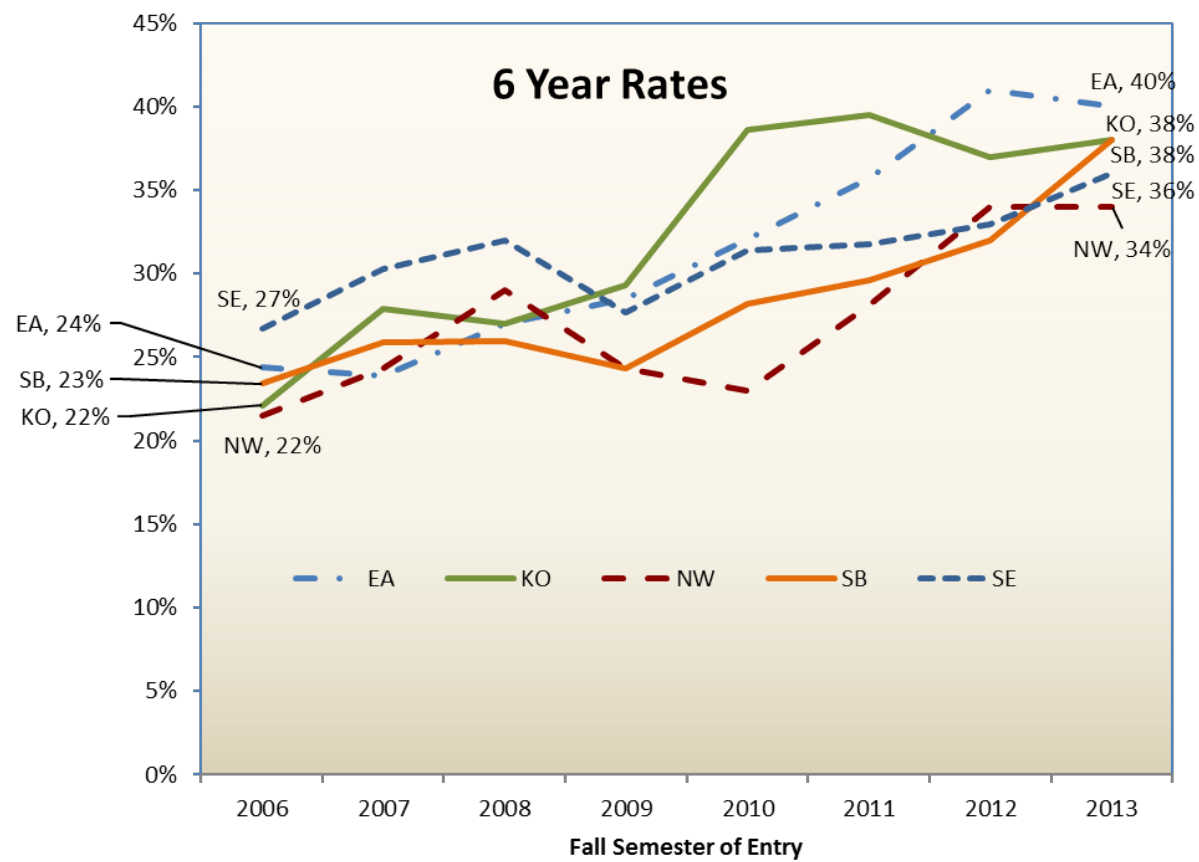
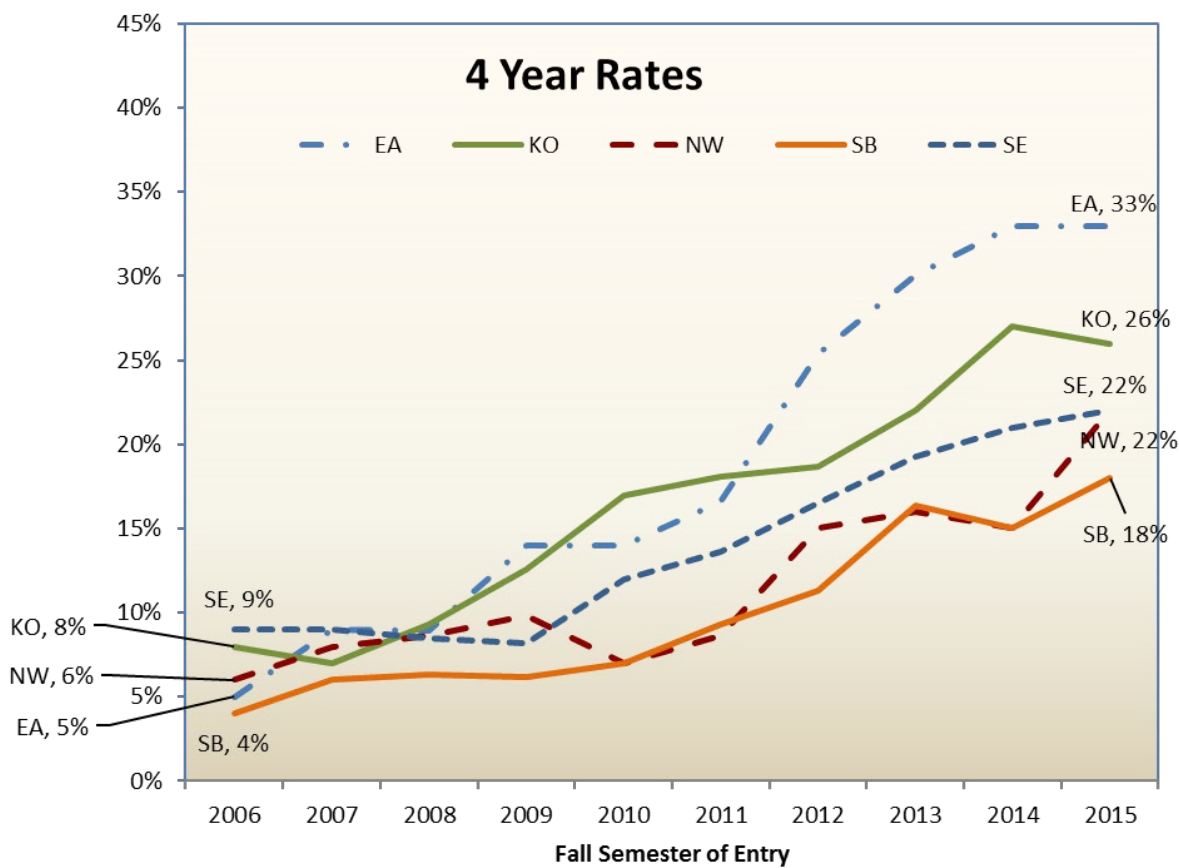
GRADUATION RATES SUMMARY – IUB & IUPUI





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GRADUATION RATES - REGIONAL CAMPUSES





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KEY TAKEAWAYS

- Stabilizing enrollments in short term but demographic challenges will likely have a differential impact on IUPUI and the regional campuses
- Strong, but slowing on completions. Year to year retention needs to improve to facilitate further growth with graduation rates
- Online has become an integral and growing part of the educational landscape, though in different ways and to different degrees on campuses
- Attention to the retention and success of students is critical

Questions



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