

# Indiana University Bloomington FY 17 Provost Fund Allocations

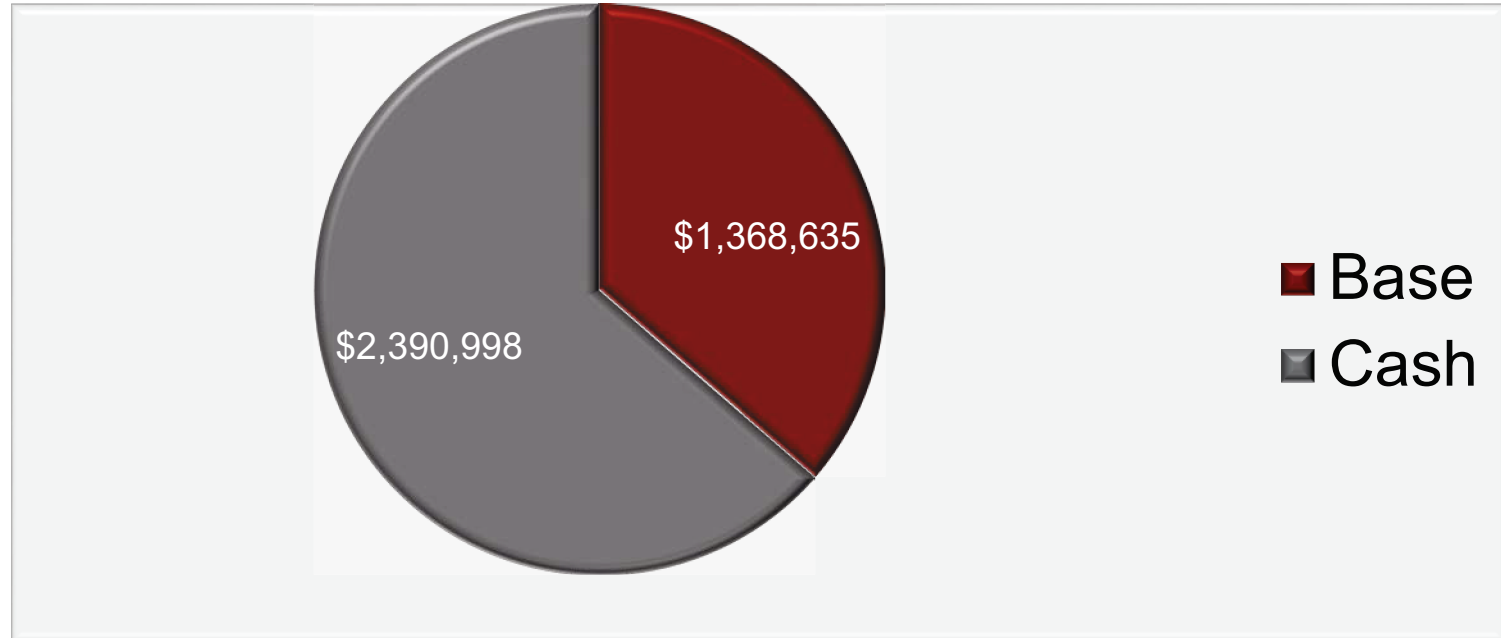
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Provost Lauren Robel  
September 20, 2016

# Provost Fund Priorities for FY17

- **Diversity in Students and Faculty**  
(POE1: BP One (2); BO One (3) and POE2: BO Five (1))
- **Revenue-Producing Initiatives** (POE10: IU Continuing Priorities 1(a-e) and POE10: IUB Continuing Priorities 1(a-f))
- **Excellence in Advancement** (PO Seven)
- **Other Strategic Plan Priorities**

# Provost Fund Allocation – Base & Cash \$3.7M



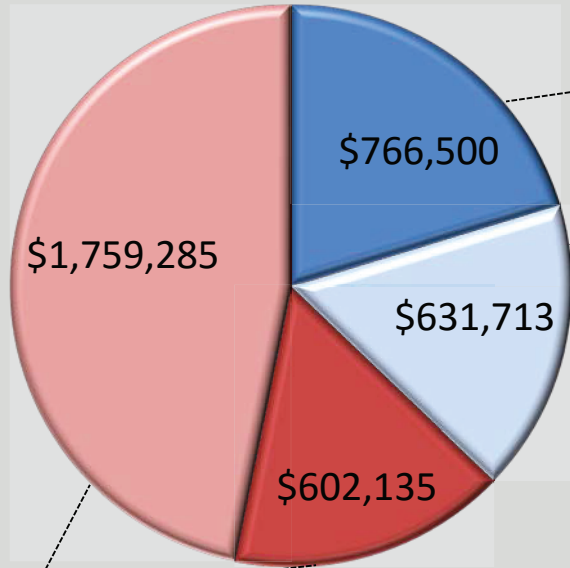
# Additional Re-allocation of Funding

Support Unit	Amount from other sources
Dean of Students	\$229K
Graduate School	\$185K
Diversity & Inclusion	\$188K
Office of Enrollment Management	\$898K
<b>Total</b>	<b>\$1.5M</b>

# Fiscal Year Funding Comparison

FY 16	FY 17
\$6.1M Base	\$1.3M Base+(\$1.5M from Reallocation) ~\$2.8M
\$5.0M Cash	\$2.3M Cash
<b>\$11.1M Total</b>	<b>\$3.7M (\$5.1M)Total</b>

# Provost fund – Academic & Support

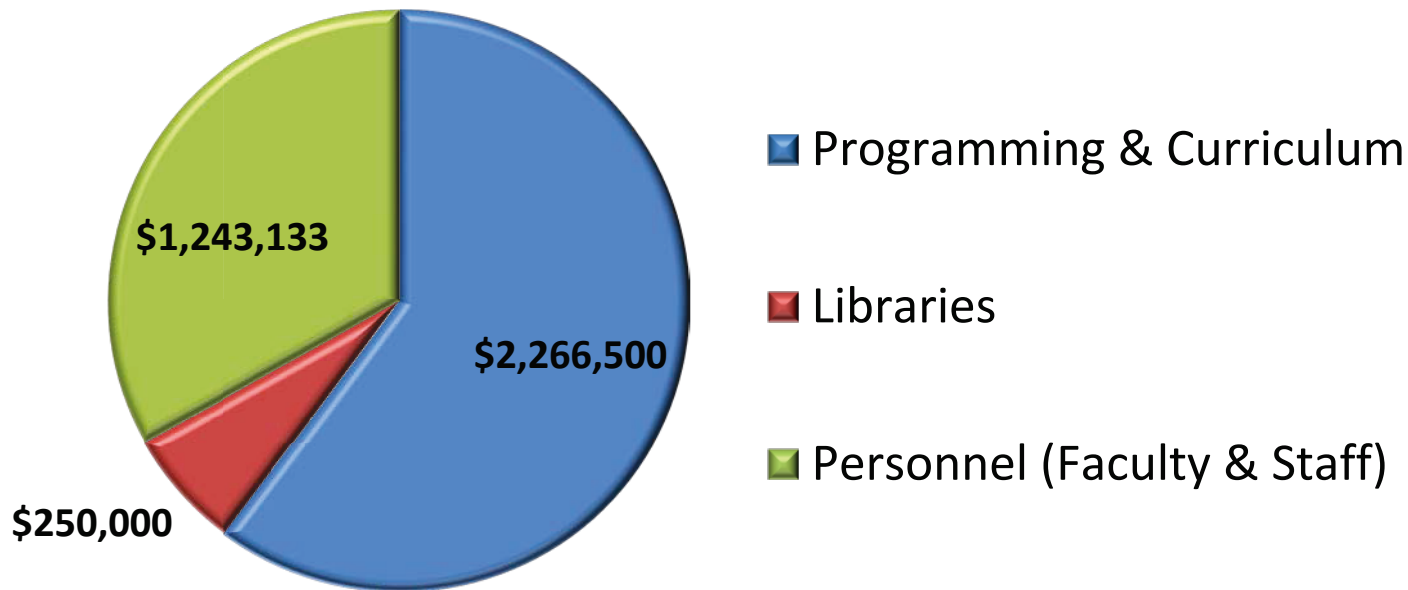


Academic: \$1,398,213

Support: \$2,361,420

- Academic Base
- Academic Cash
- Support Base
- Support Cash

# Total Provost Allocations – By Major Category



# Summary of Provost Fund Allocation

- Provost funded every BAC recommendation.
- In 10% of cases she substituted cash for base.
- In 3% of cases she allocated different amount.



# Questions?